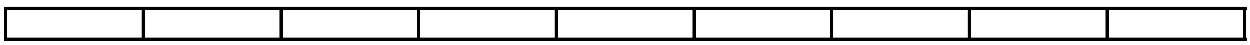
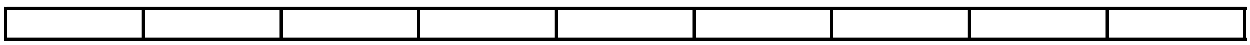
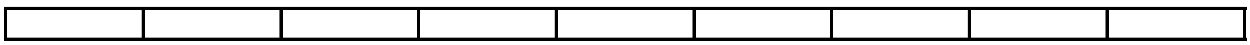
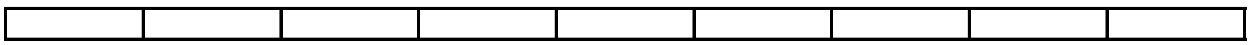
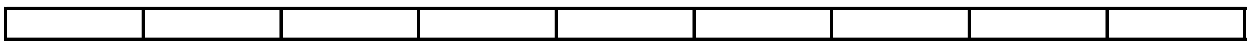
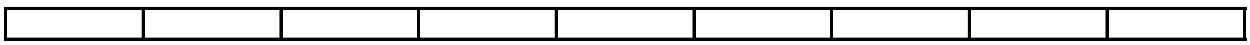
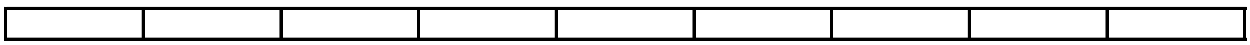
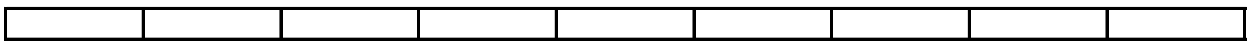
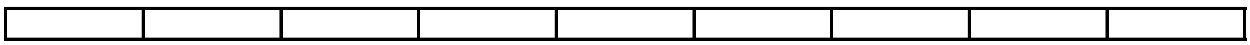
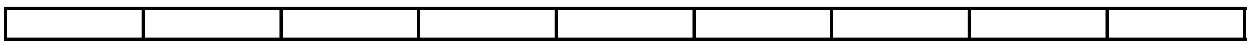
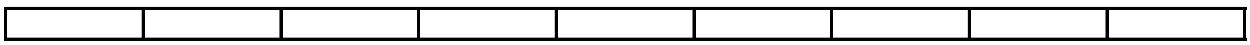
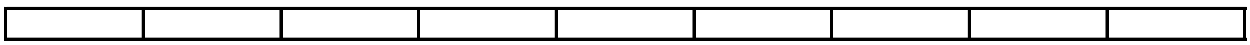
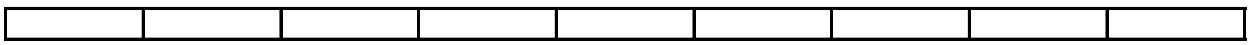
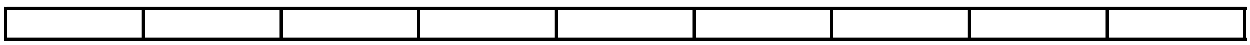
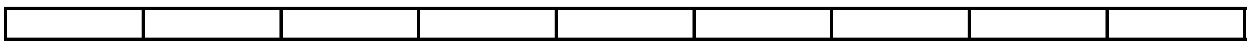
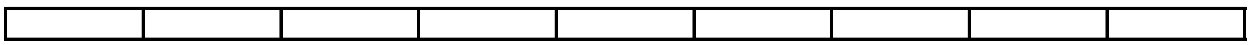
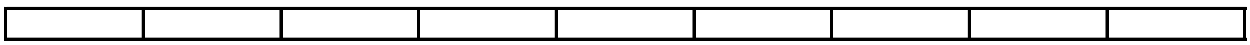
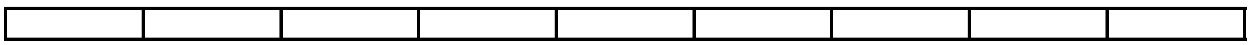
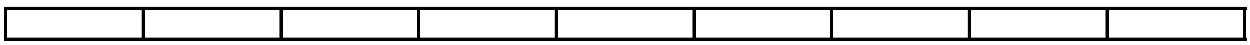
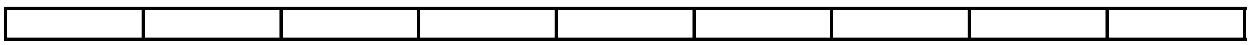
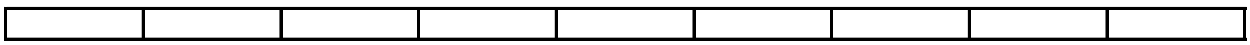
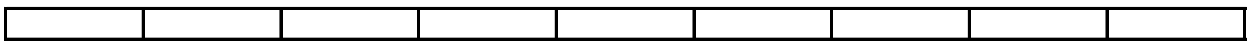
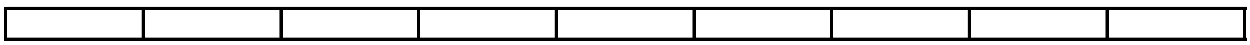
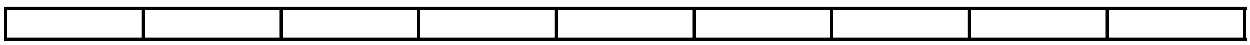
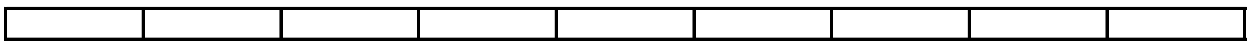
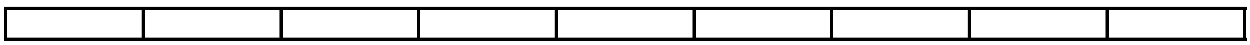
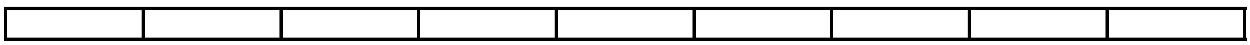
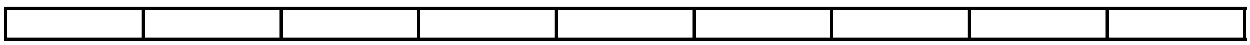
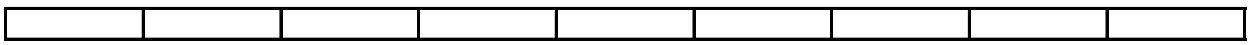
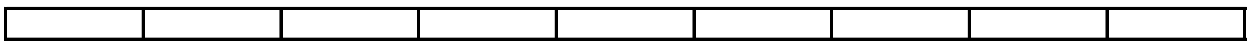
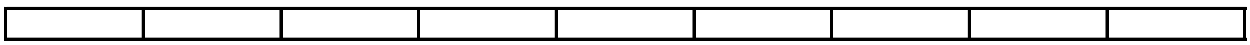
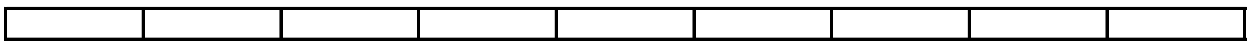
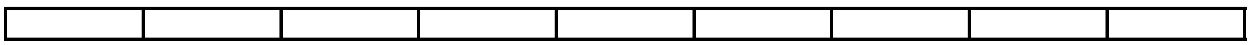
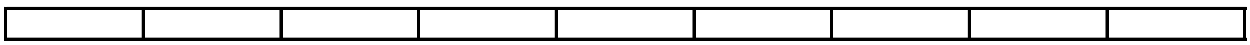
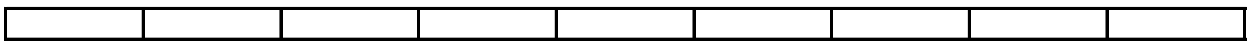
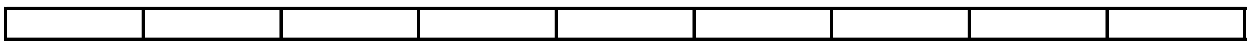
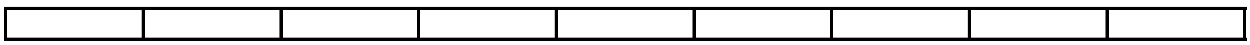
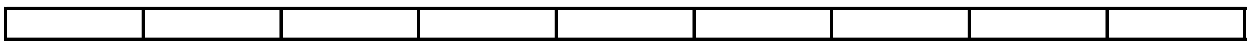
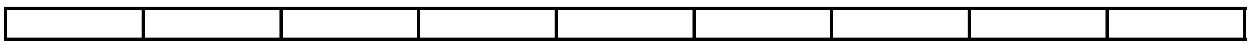
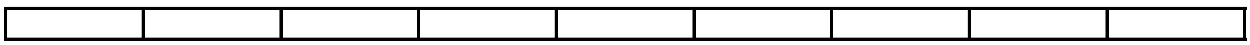
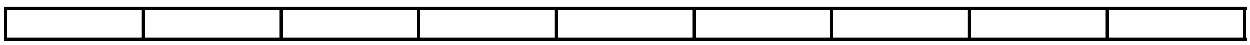
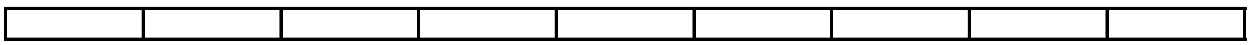
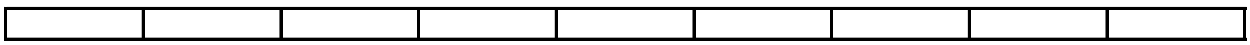
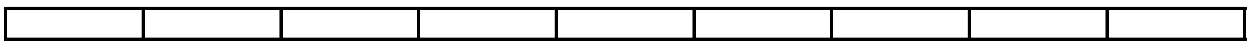
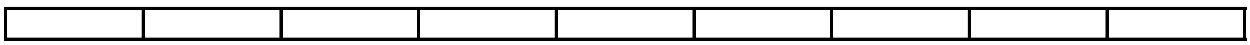
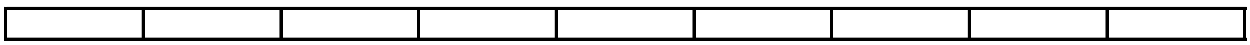
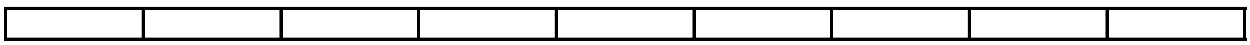
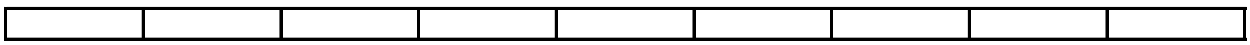
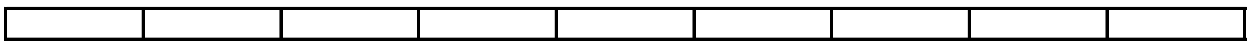
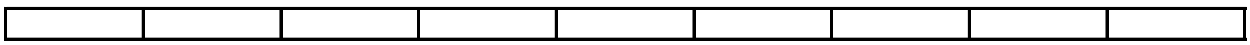
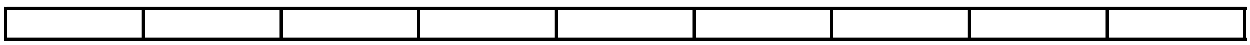
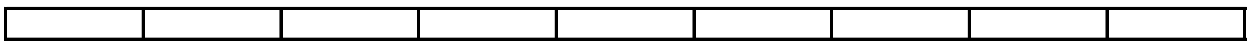
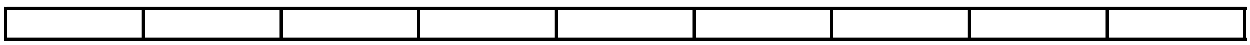
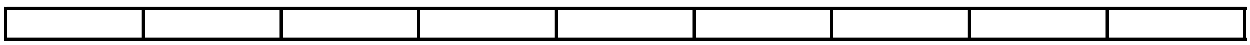
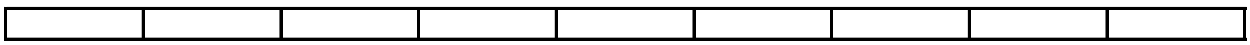
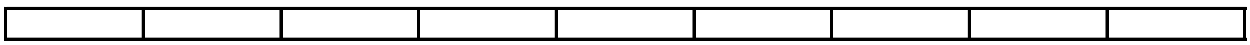
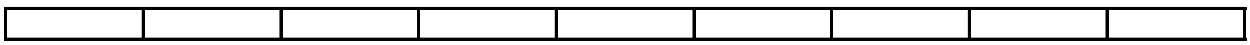
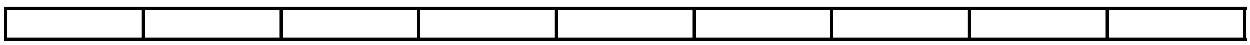
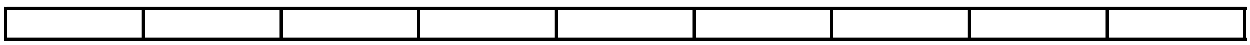
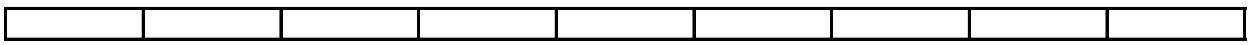
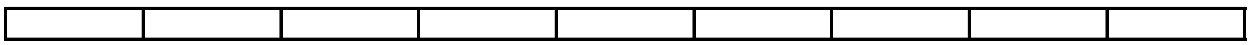
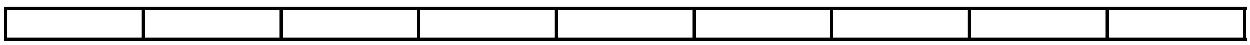
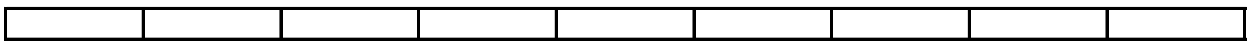
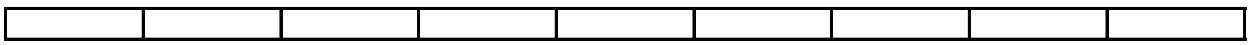
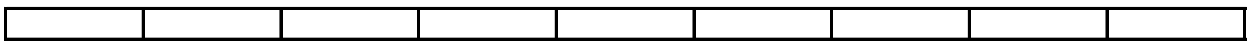
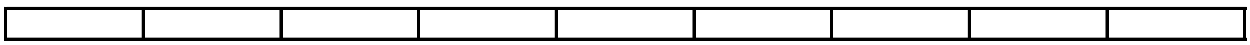
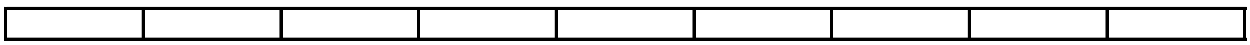
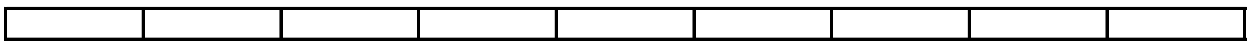
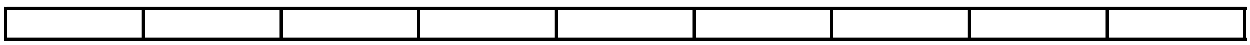
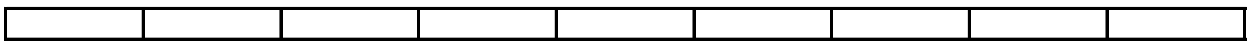
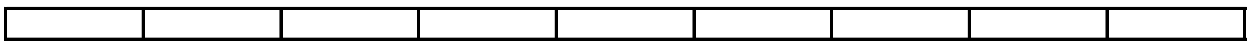
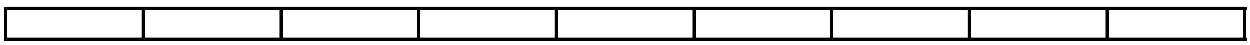
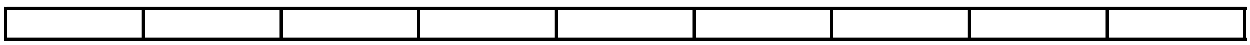
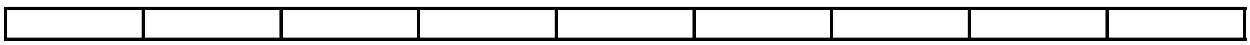
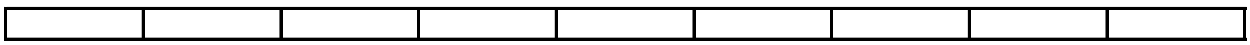
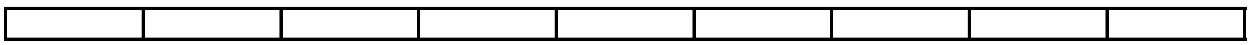
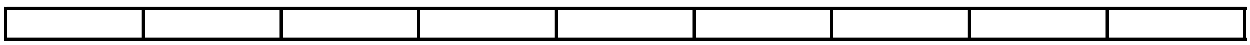
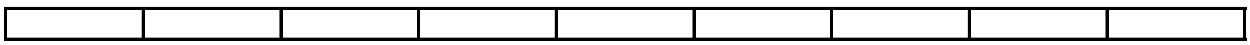
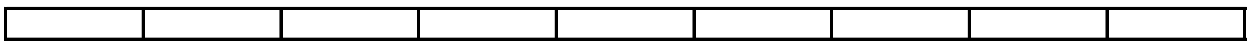
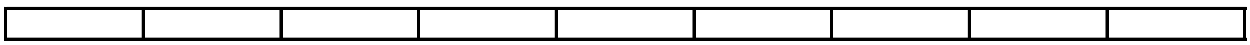
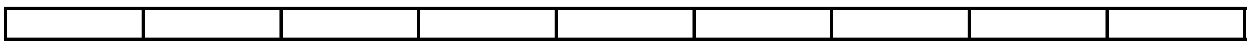
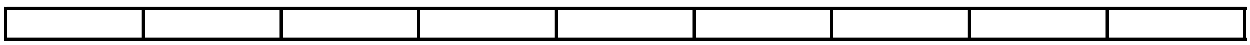
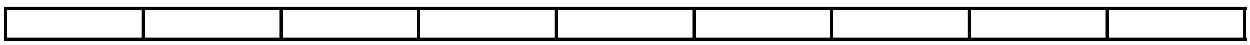
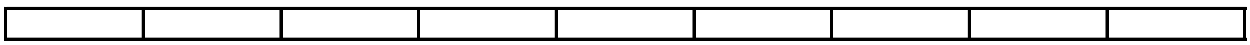
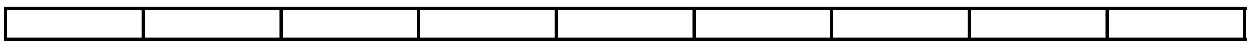
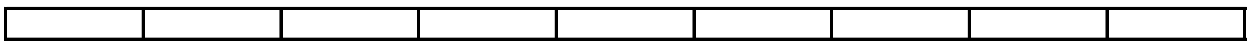
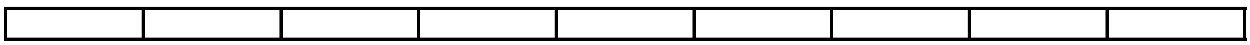
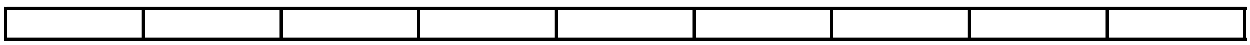
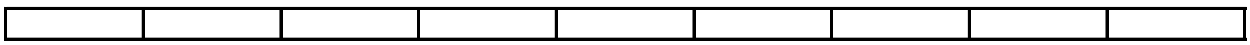
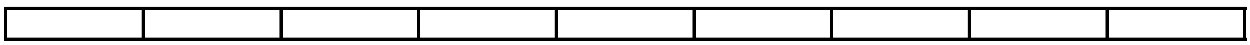
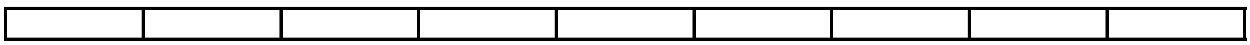
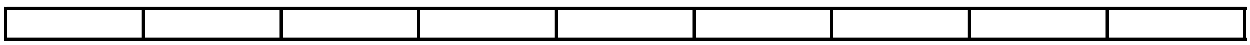
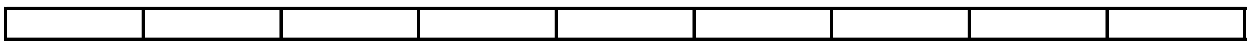
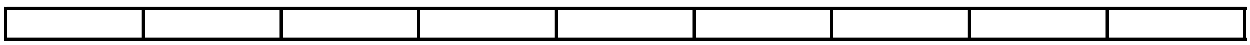
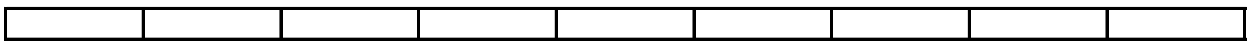
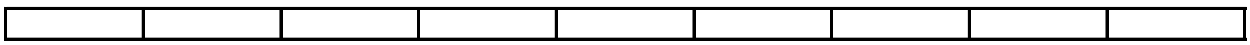
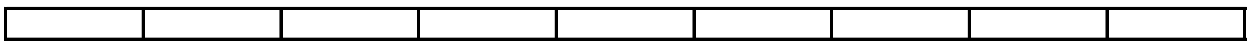
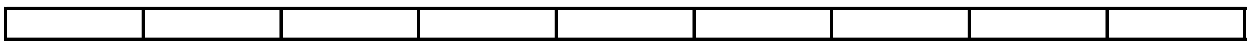
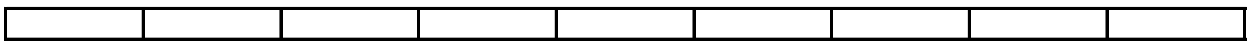
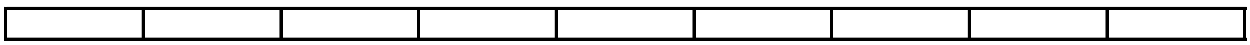
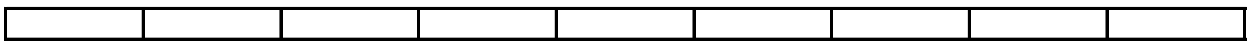
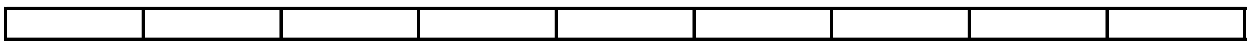
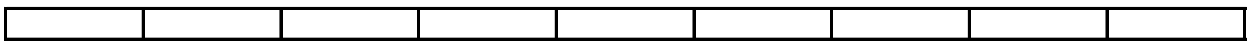
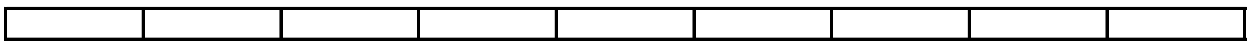
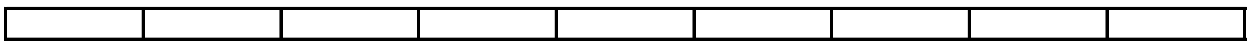
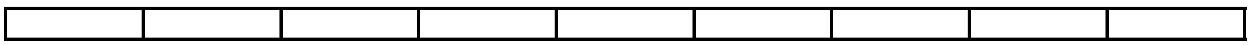
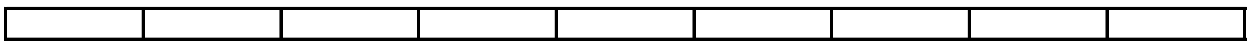
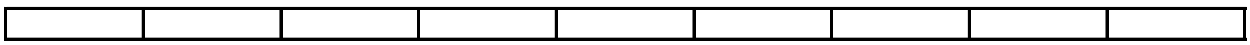
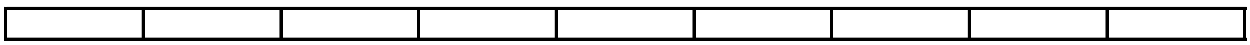
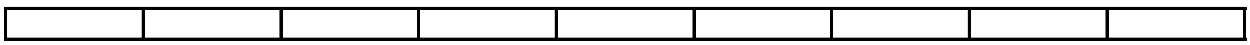
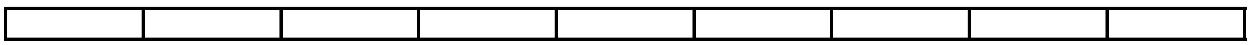
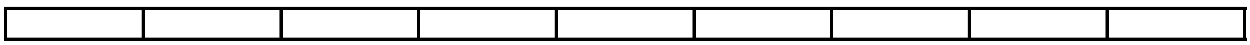
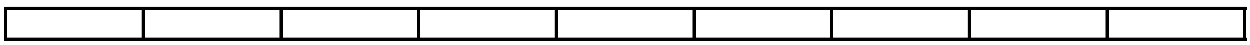
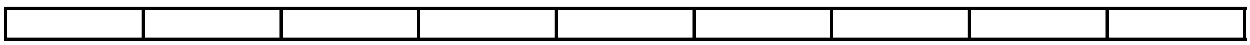
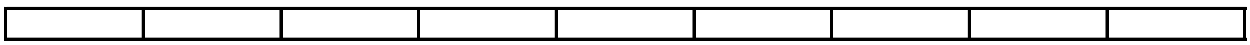
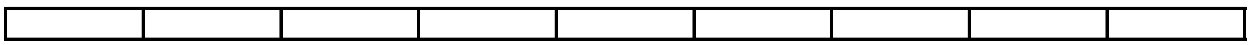
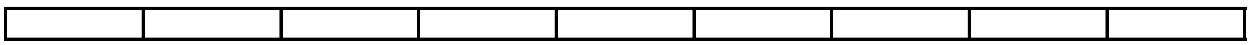
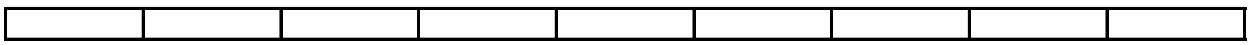
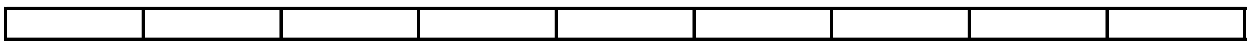
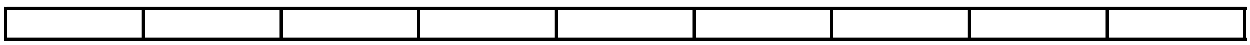
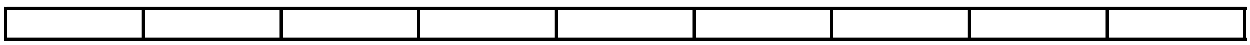
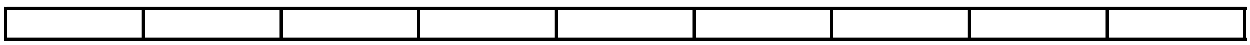
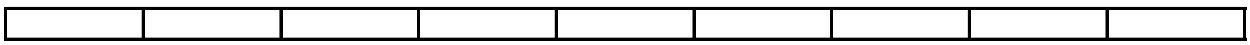
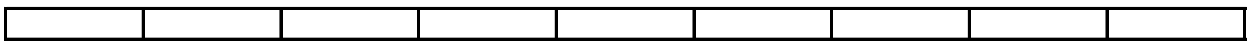
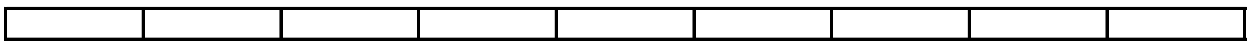
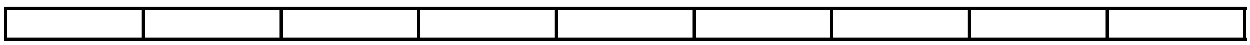
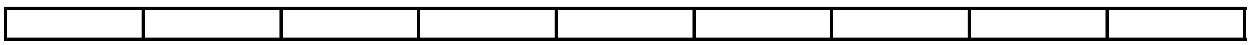
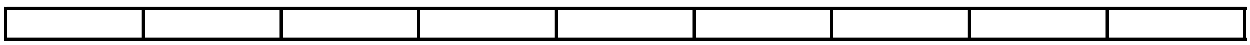
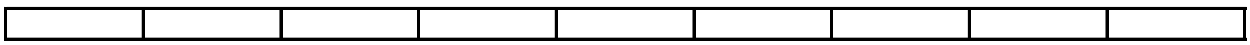
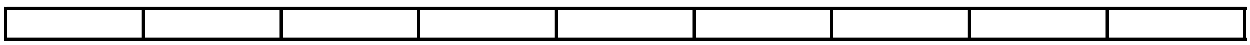
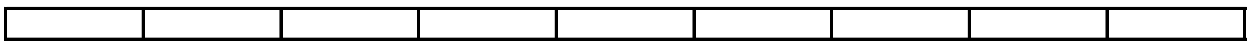
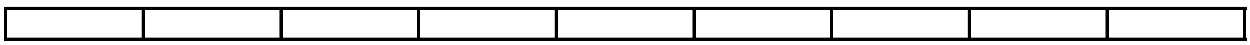
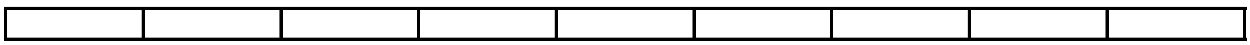
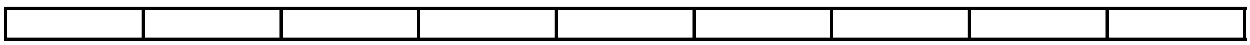
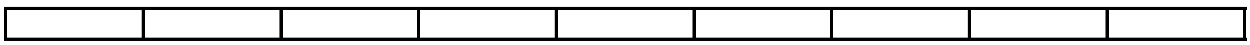
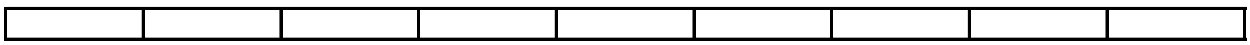
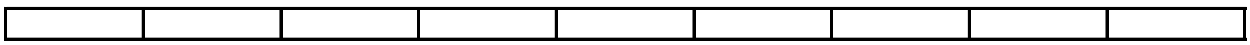
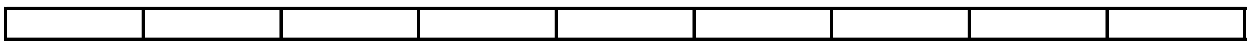
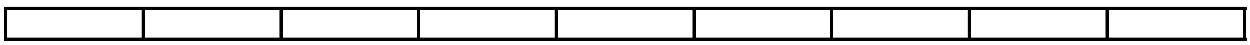
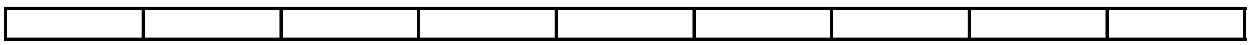
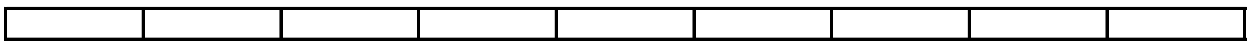
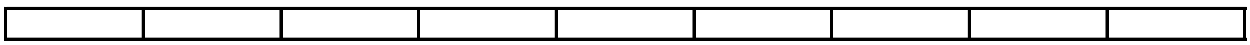
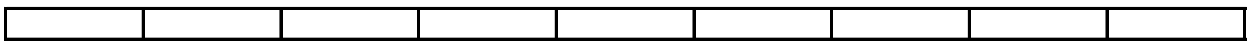
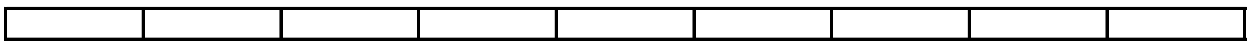
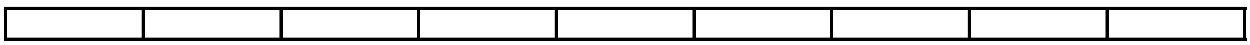
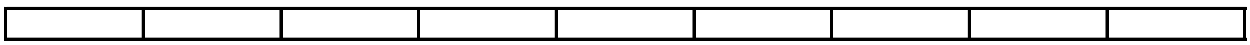
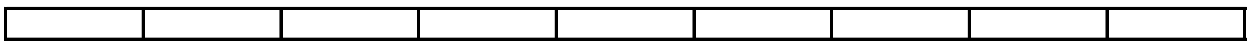
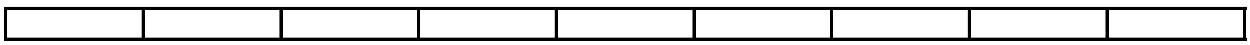
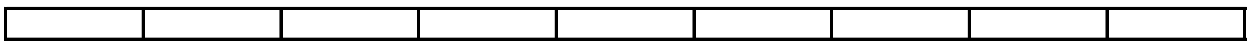
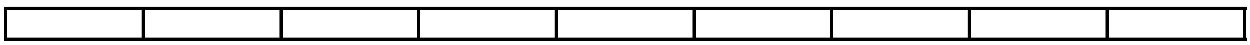
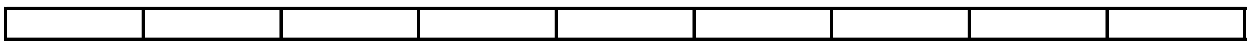
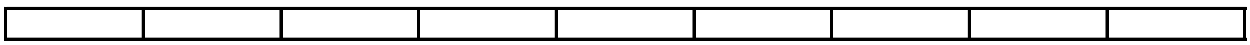
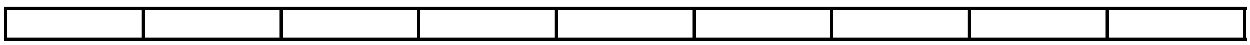
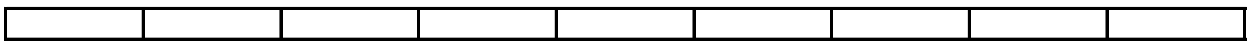
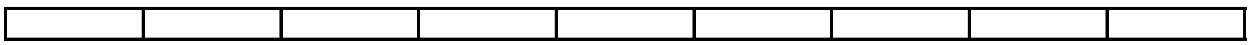
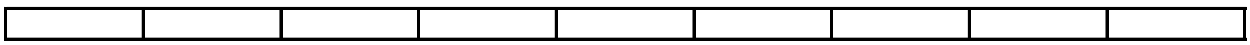
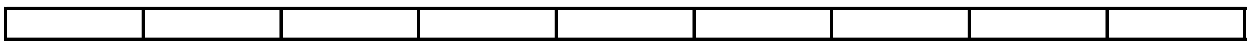
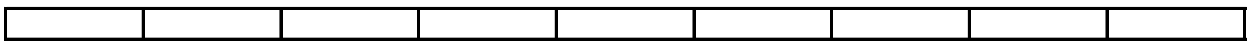
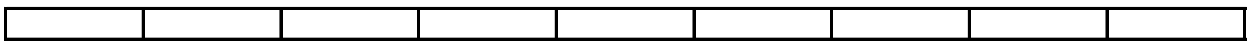
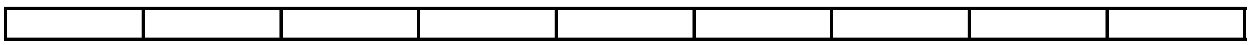
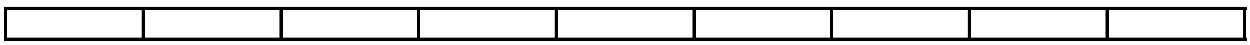
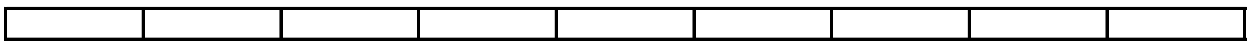
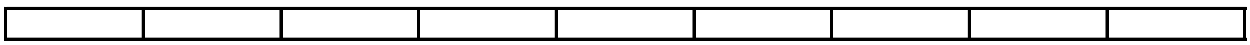
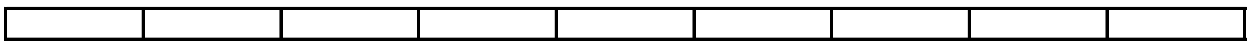
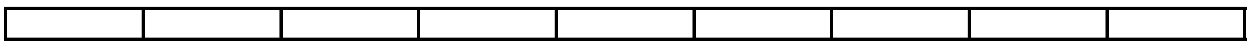
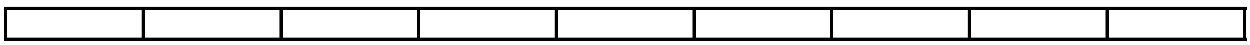
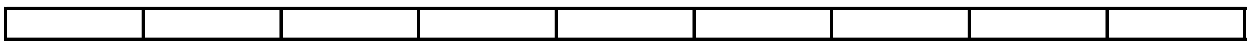
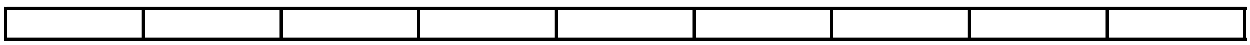
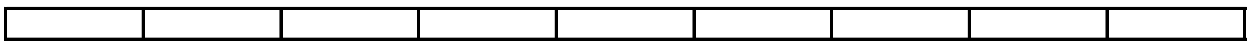
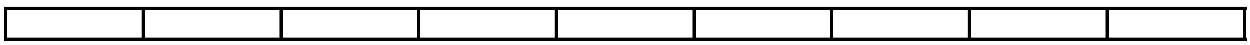
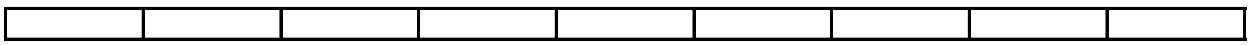
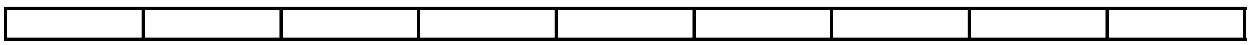
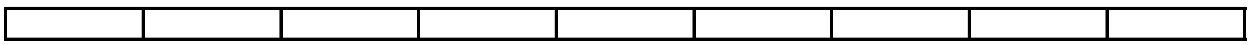
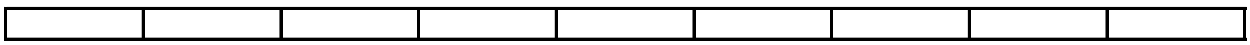
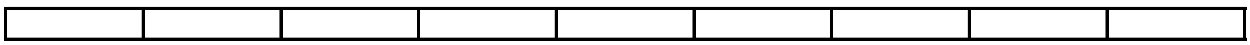
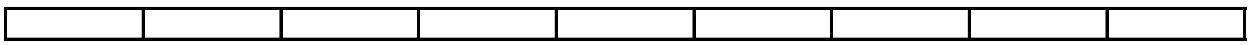
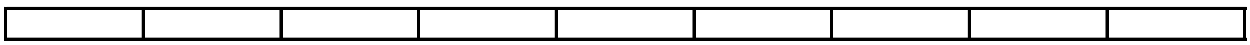
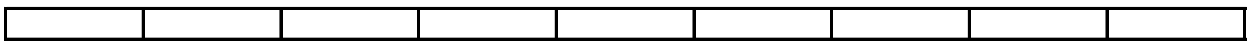
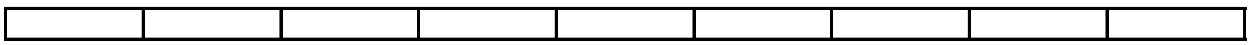
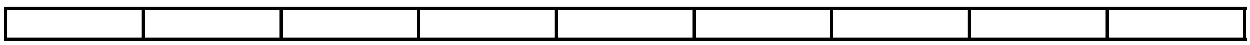
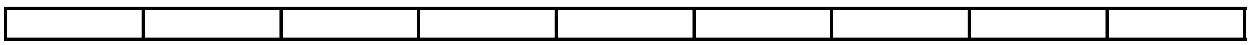
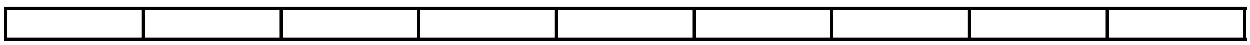
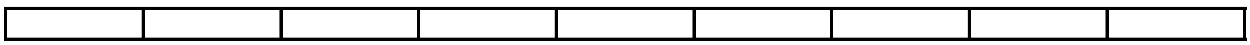
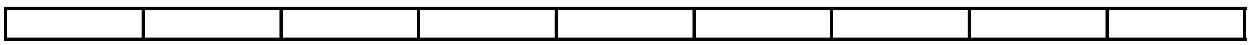
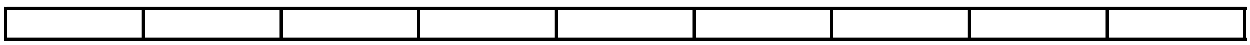
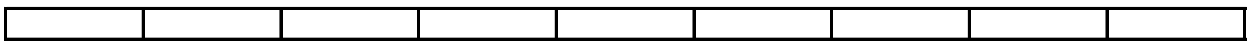
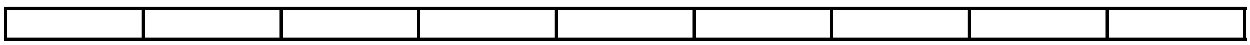
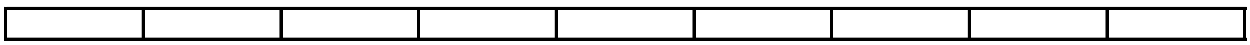
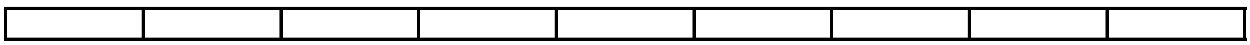
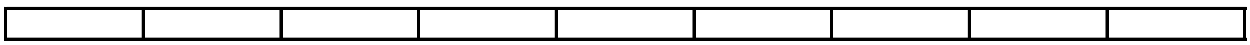
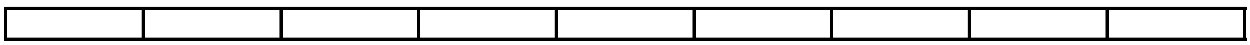
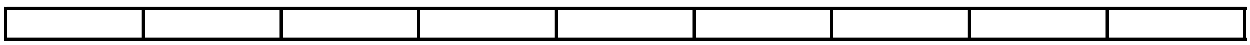
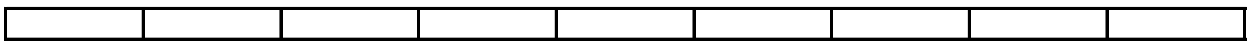
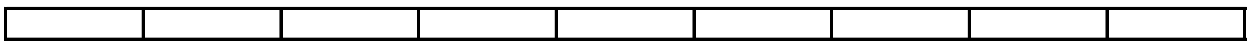
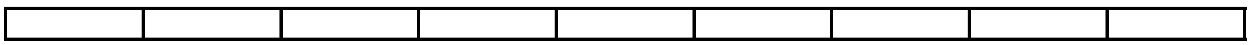
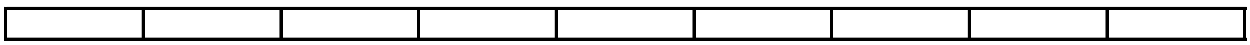
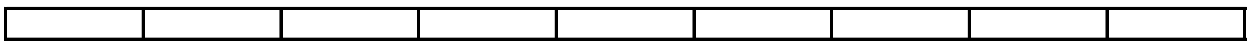
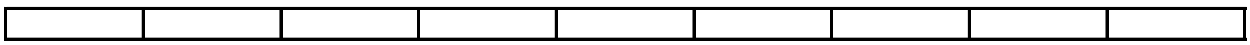
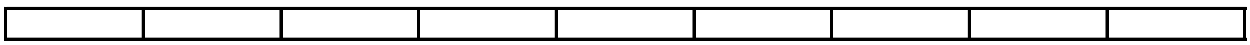
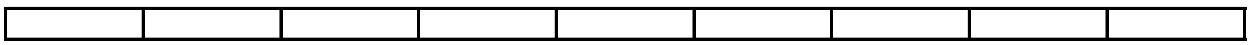
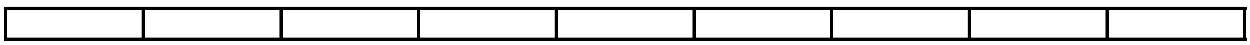
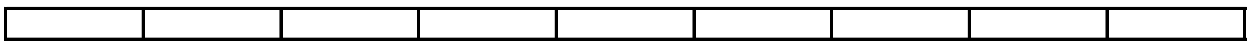
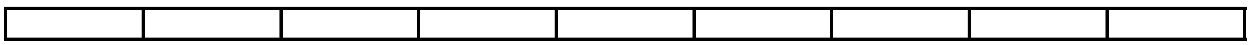
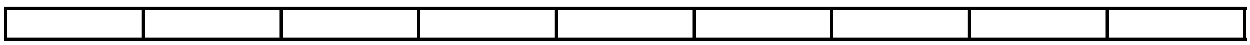
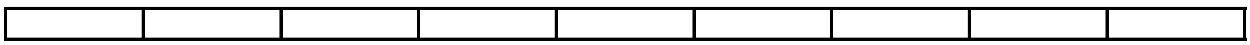
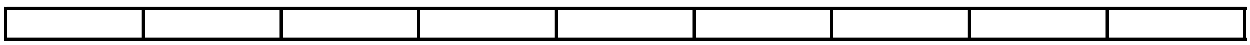
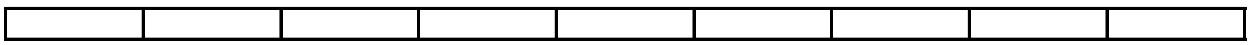
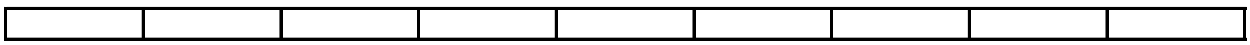
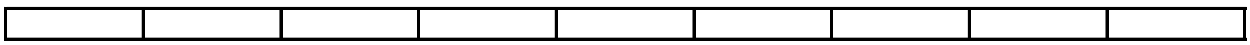
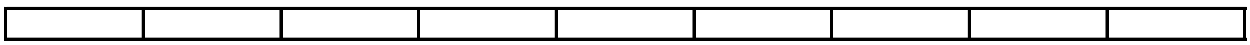
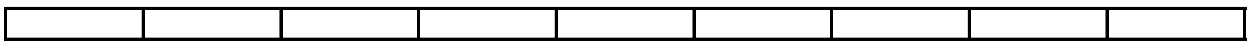
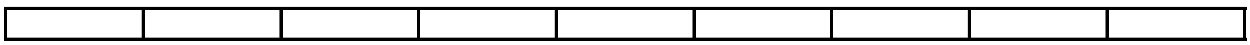
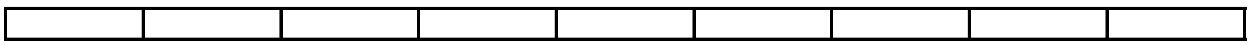
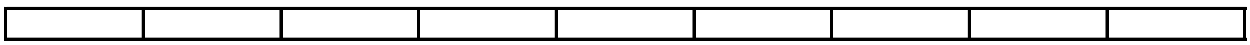
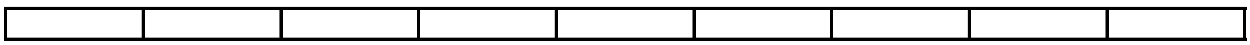
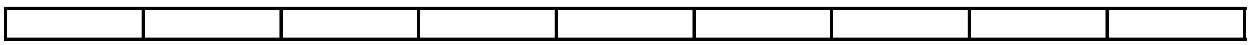
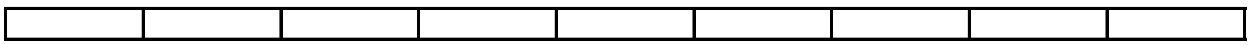
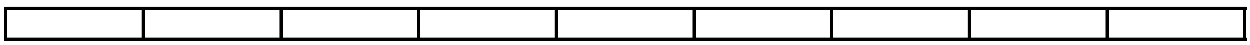
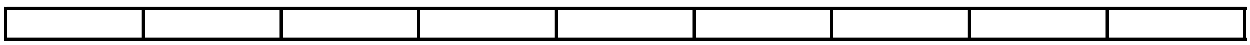
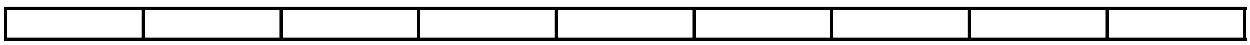
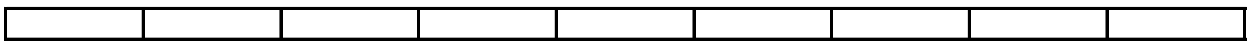
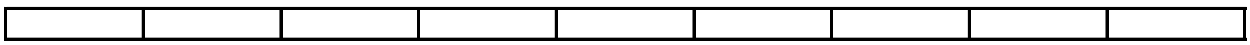
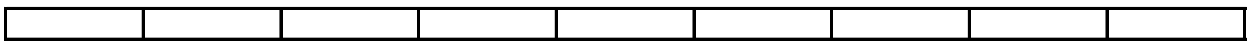
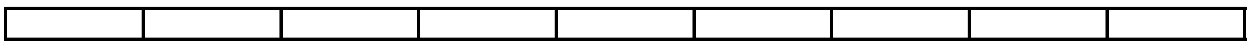
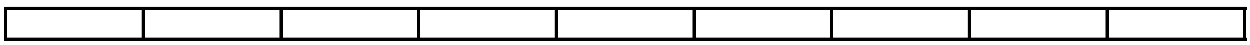
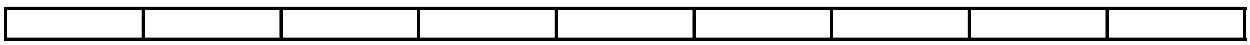
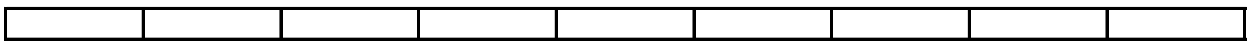
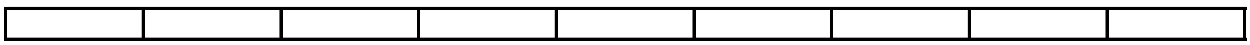
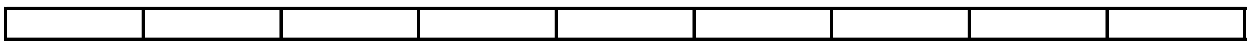
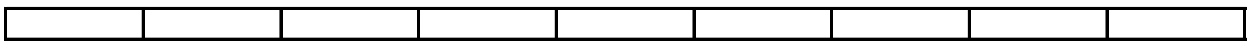
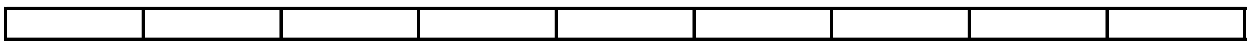
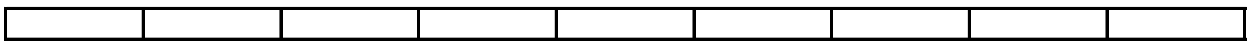
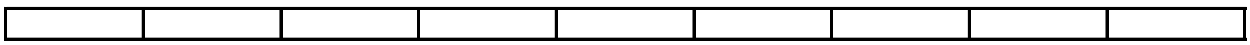
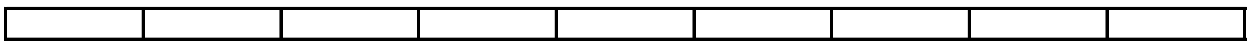
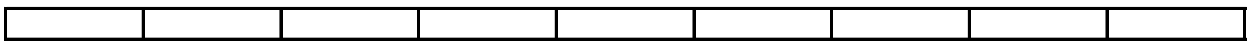
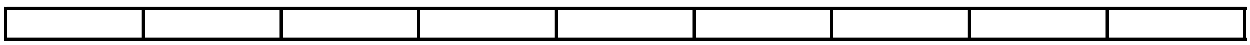
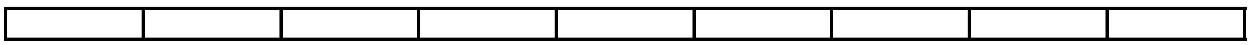
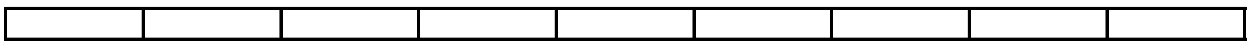
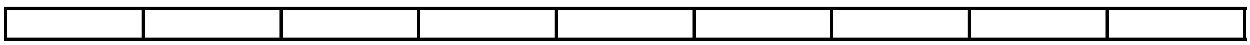
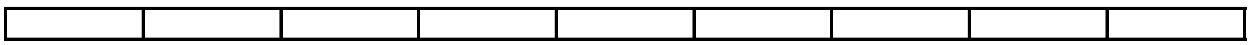
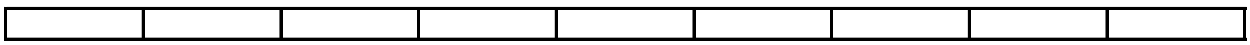
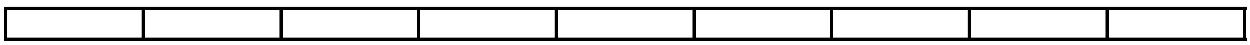
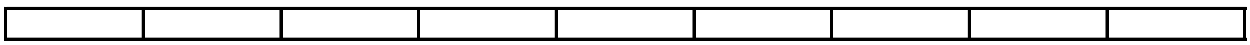
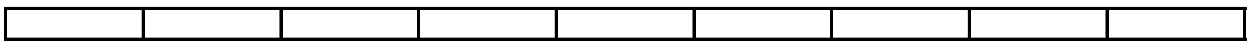
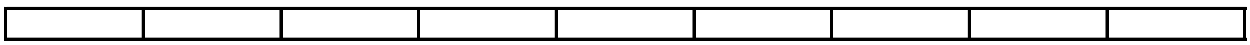
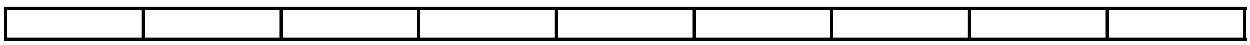
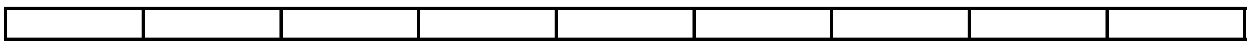
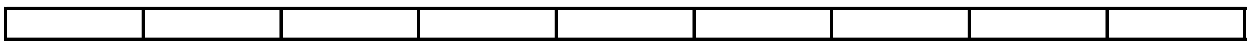
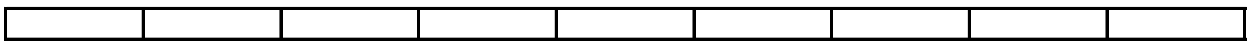
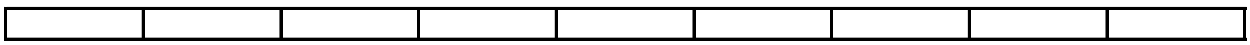
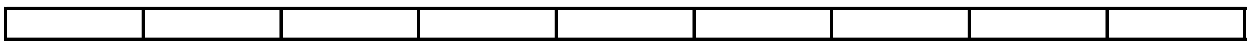
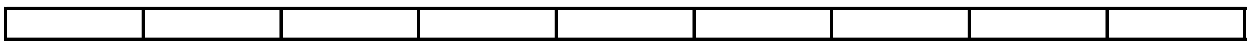
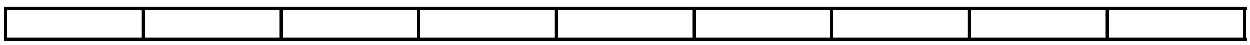
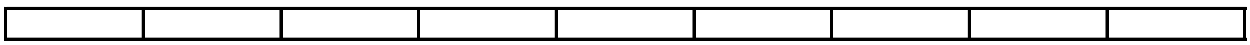
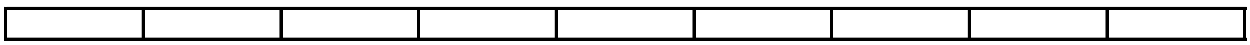
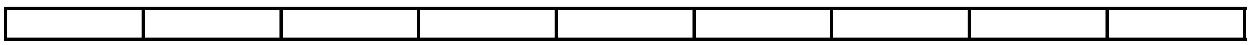
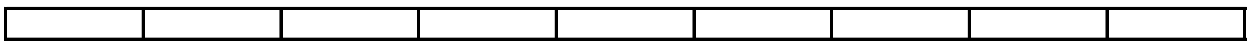
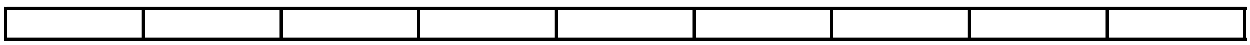
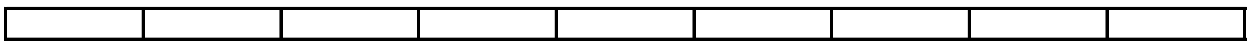
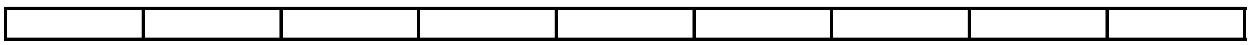
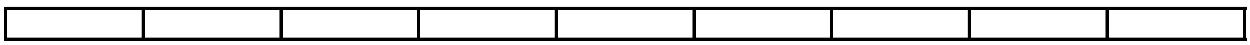
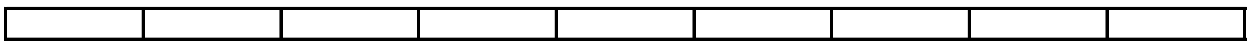
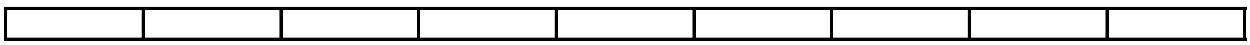
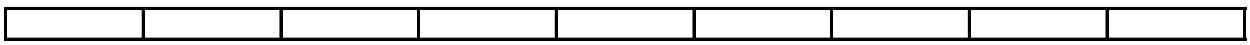
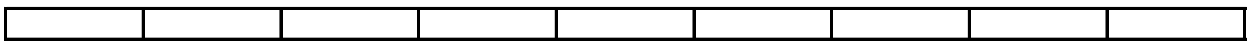
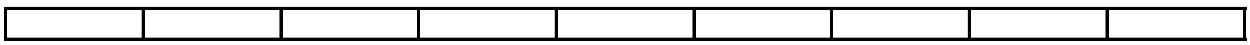
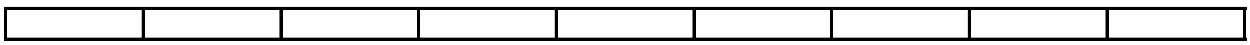
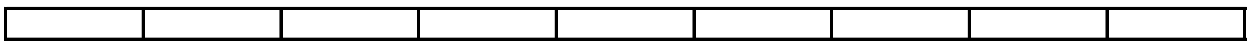
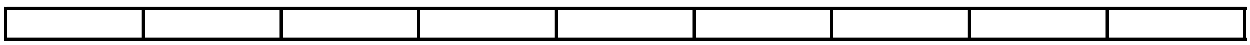
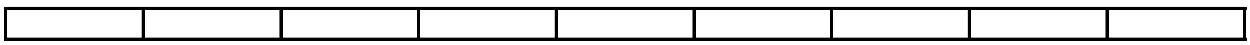
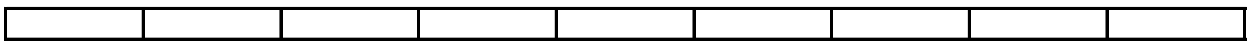
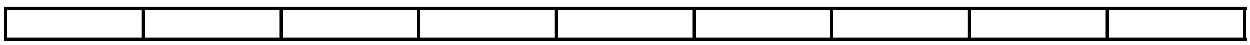
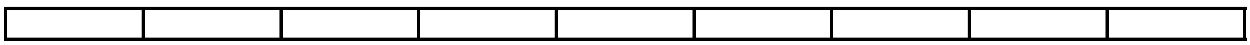
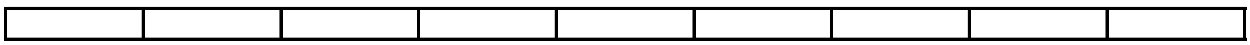
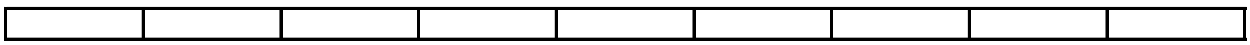
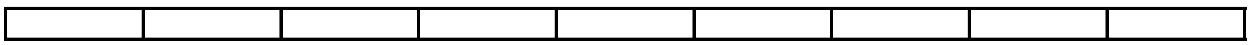
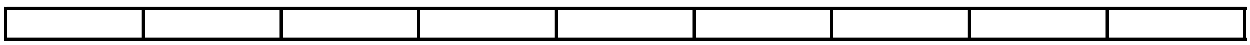
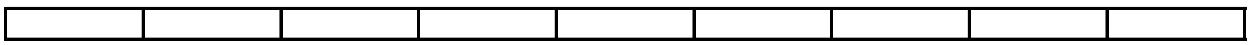
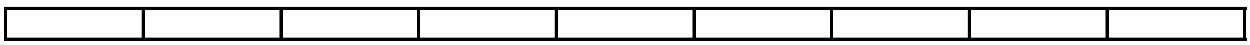
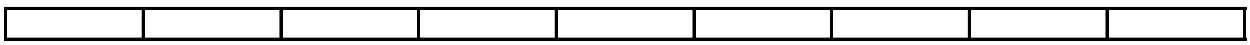
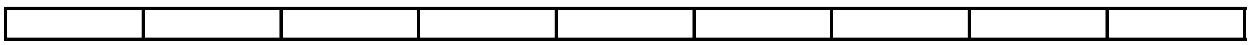
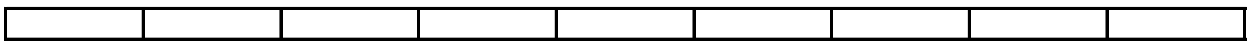
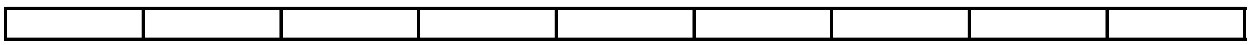
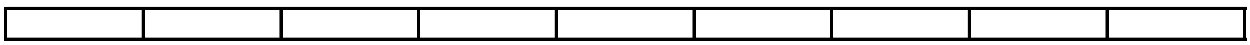
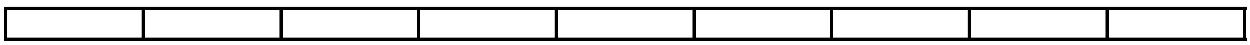
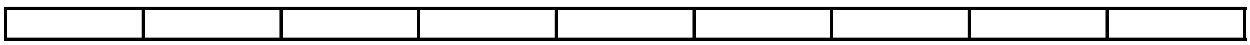
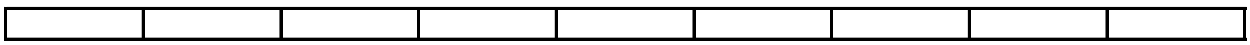
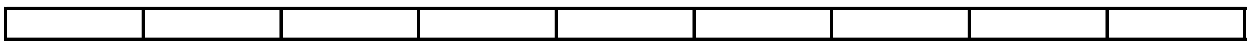
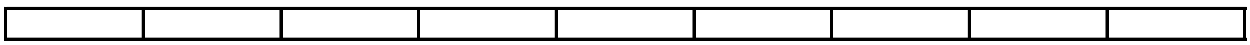
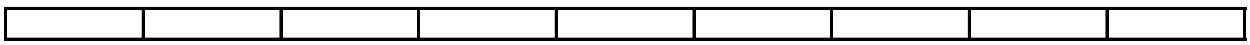
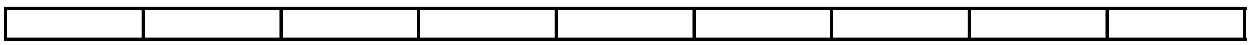
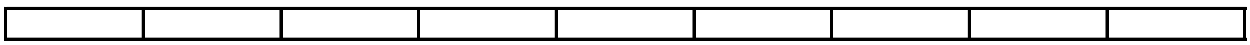
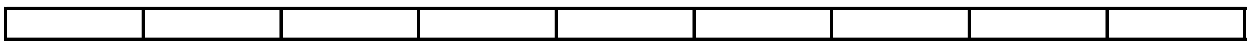
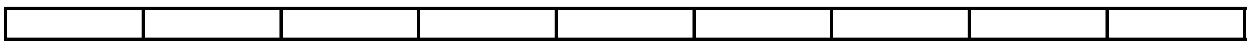
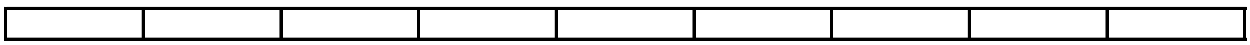
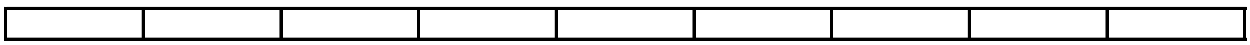
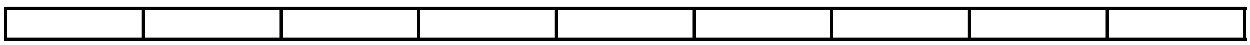
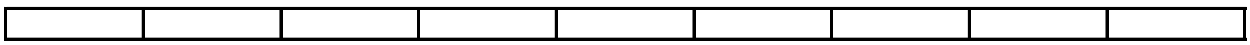
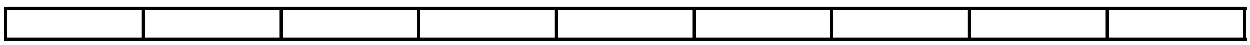
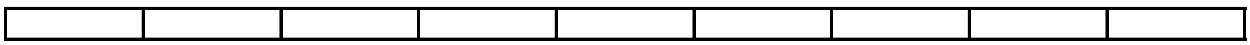
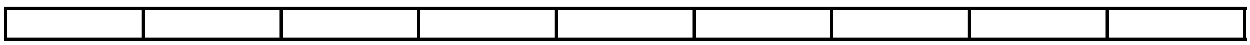
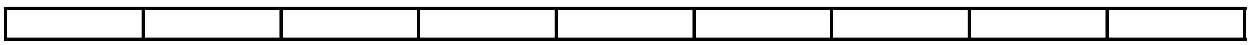
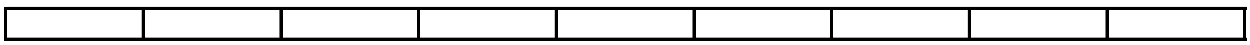
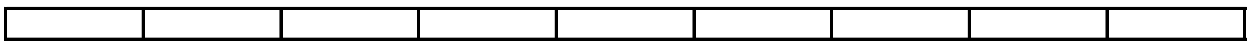
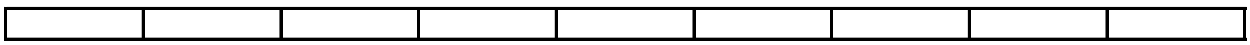
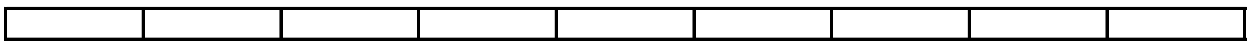
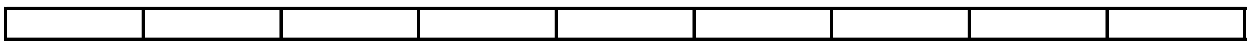
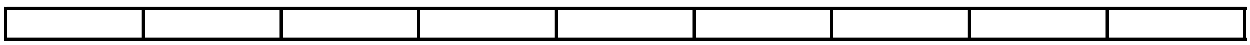
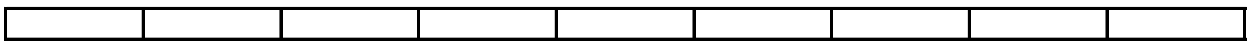
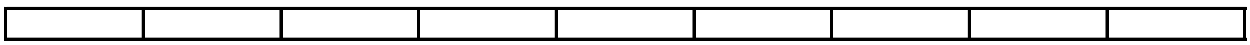
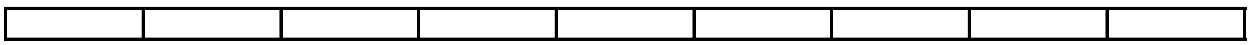
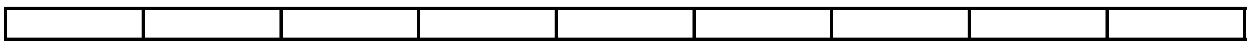
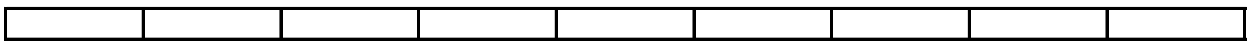
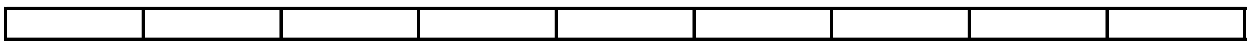
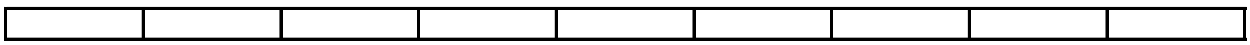
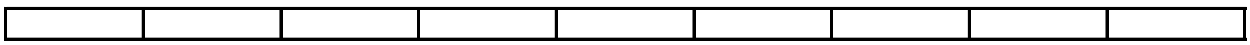
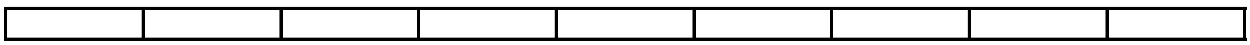
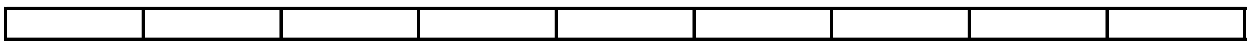
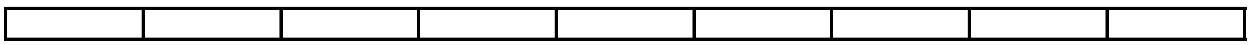
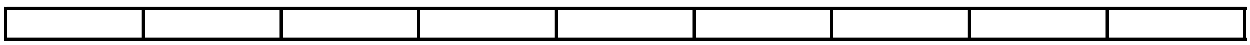
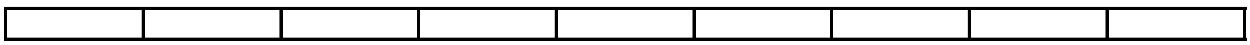
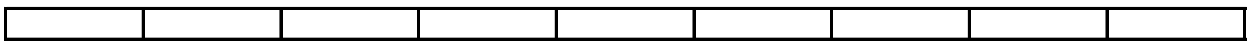
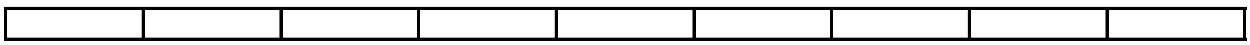
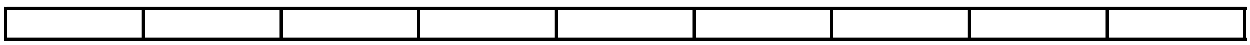
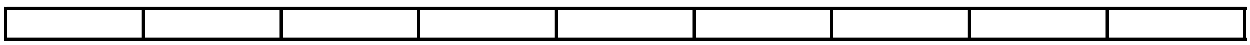
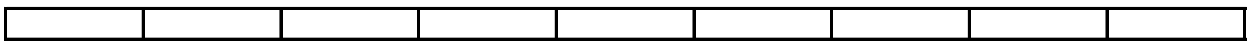
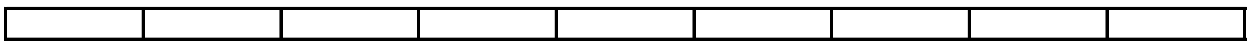
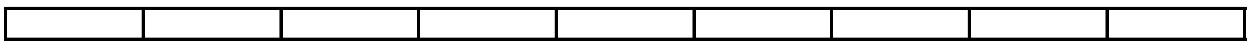
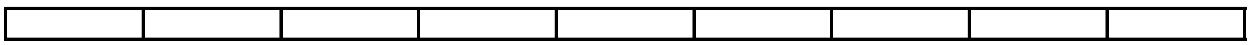
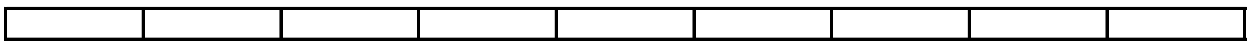
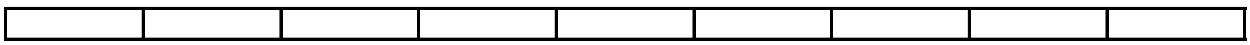
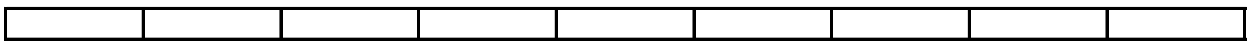
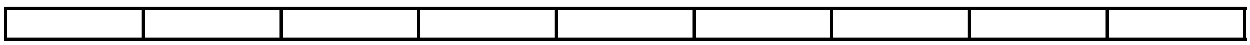
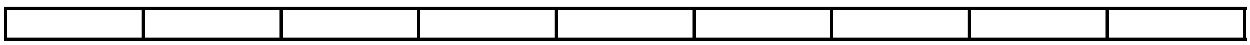
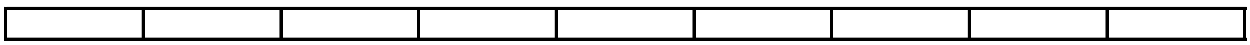
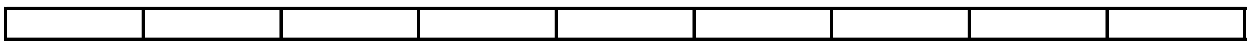
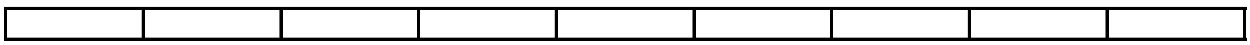
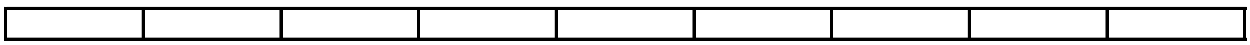
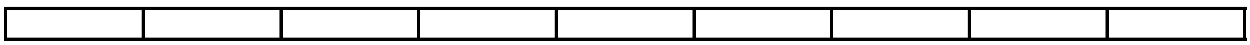
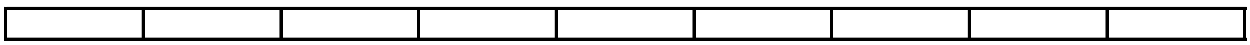
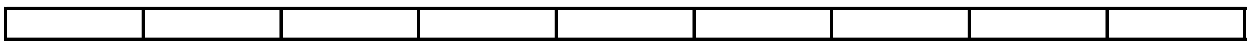
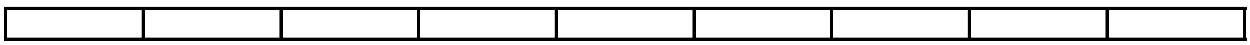
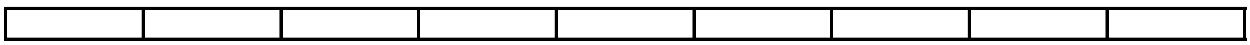
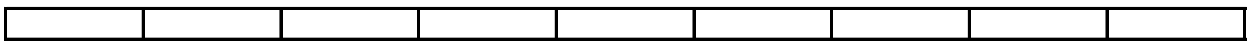
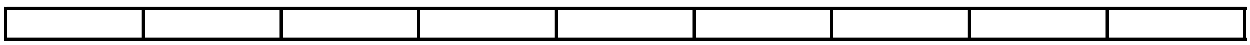
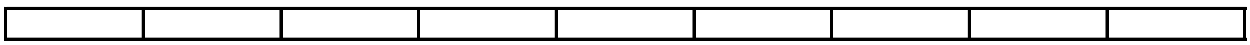
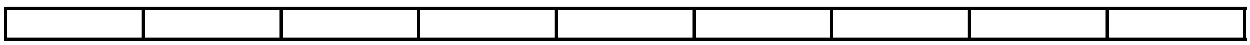
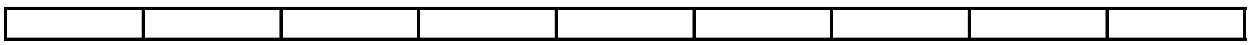
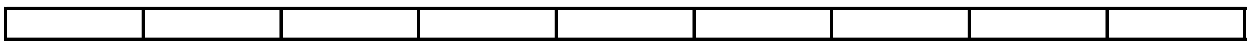
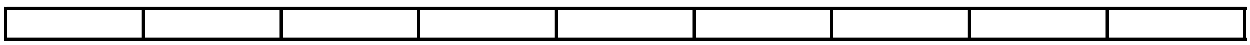
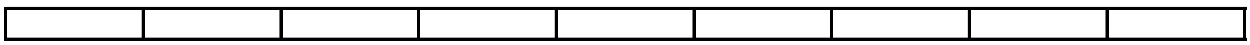
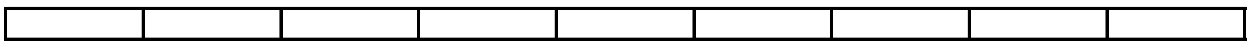
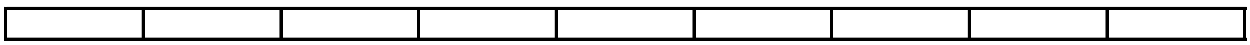
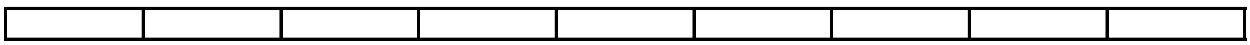
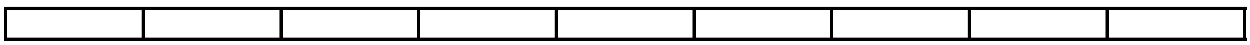
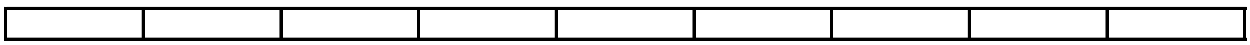
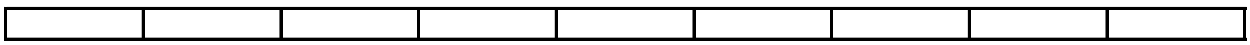
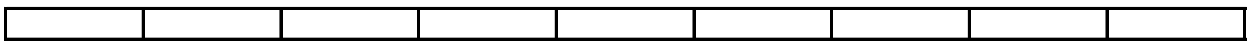
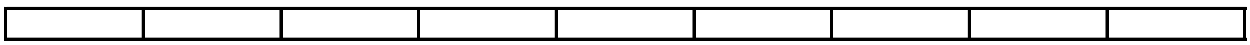
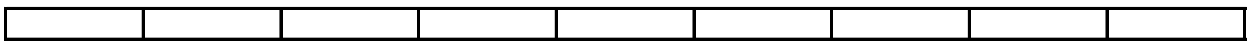
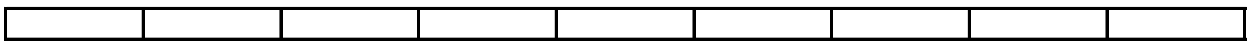
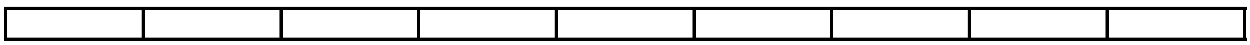
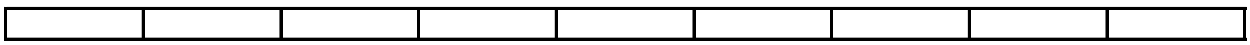
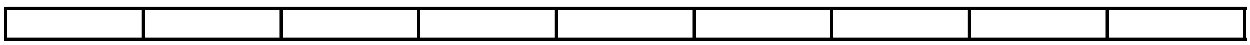
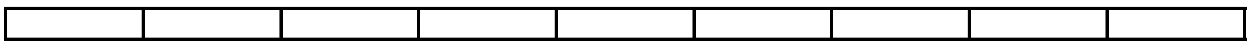
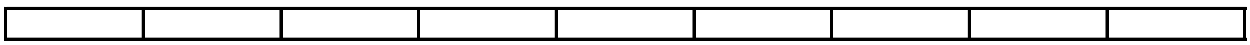
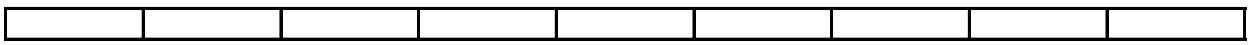
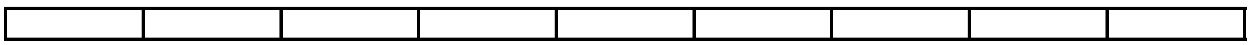
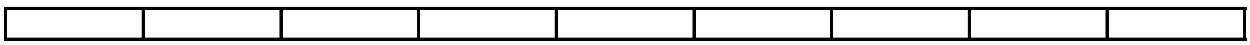
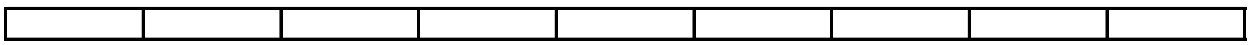
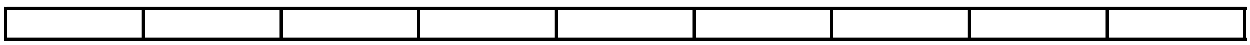
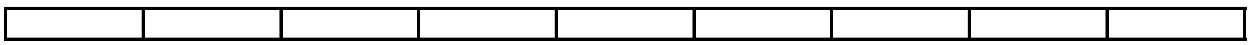
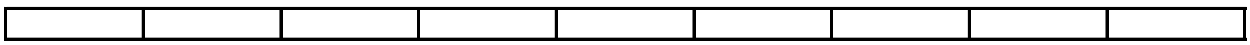
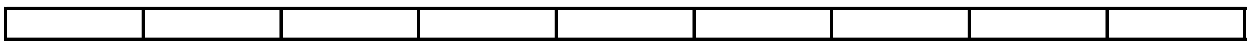
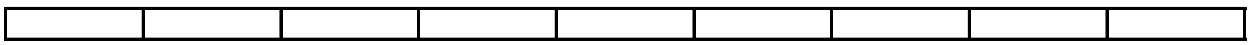
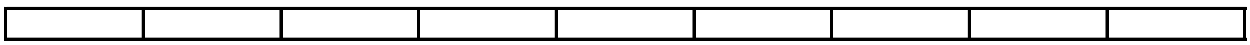
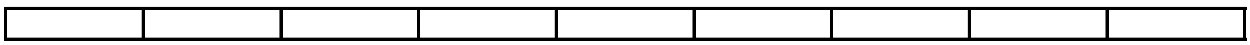
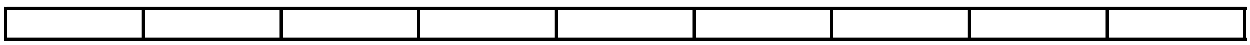
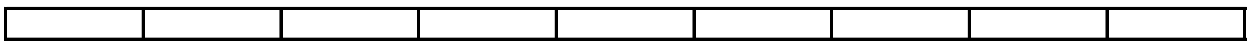
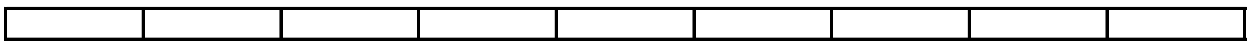
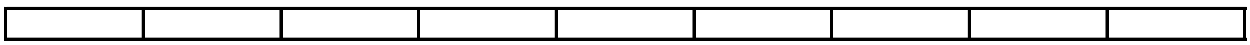
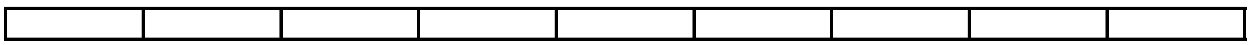
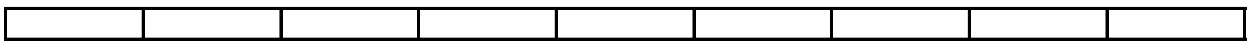
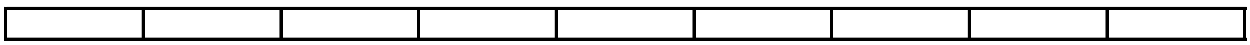
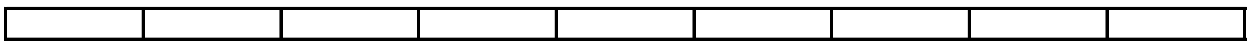
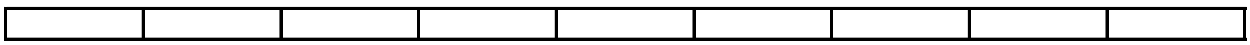
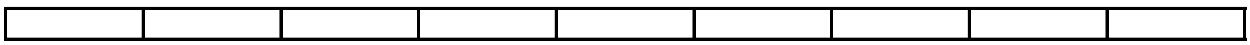
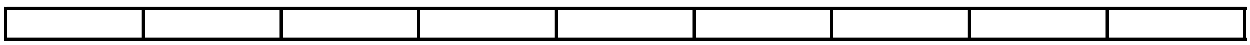
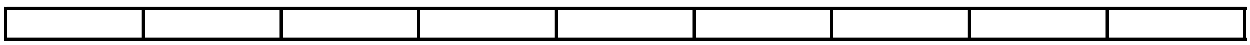
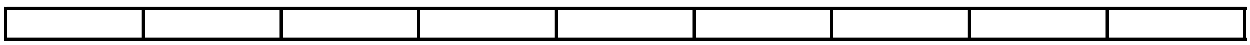
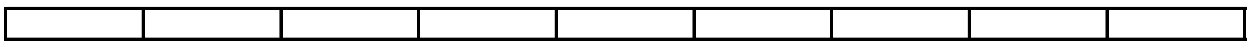
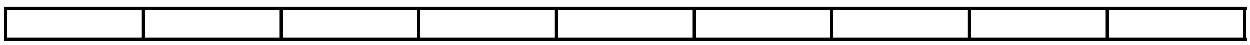
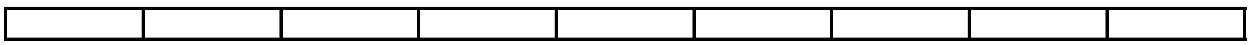
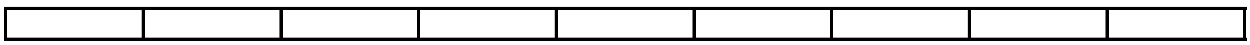
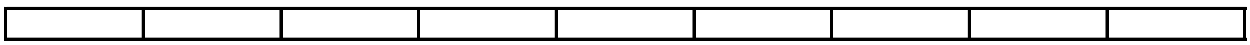
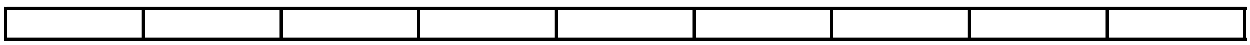
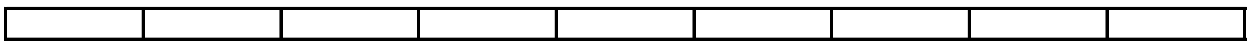
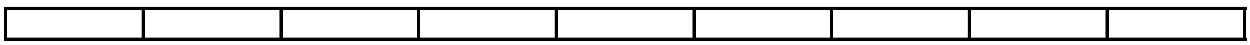
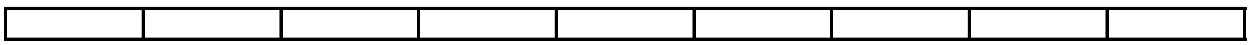
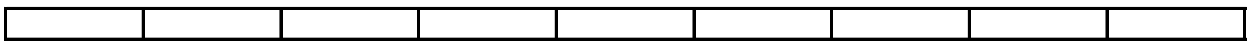
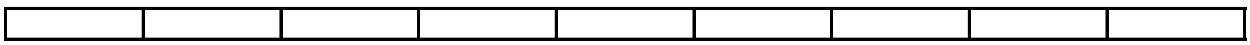
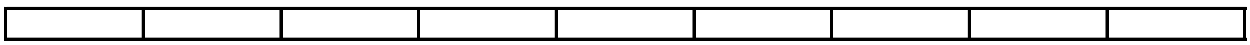
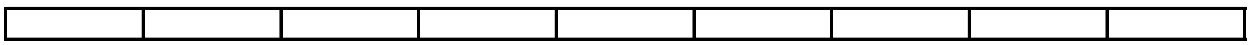
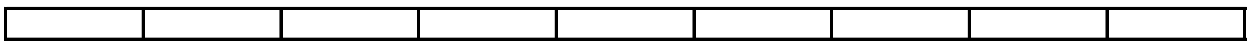
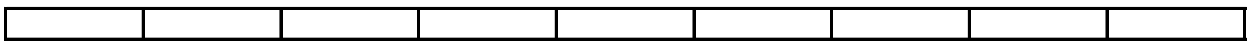
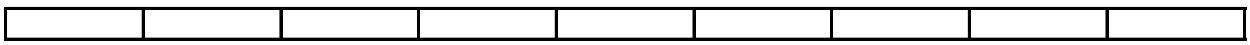
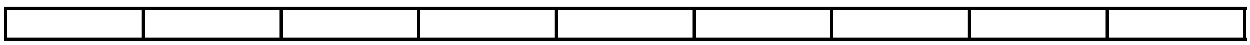
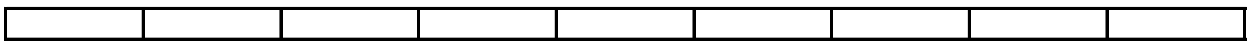
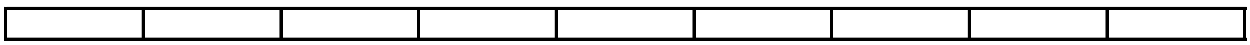
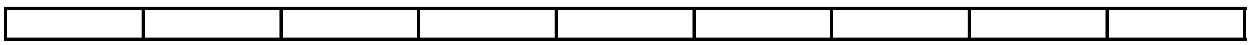
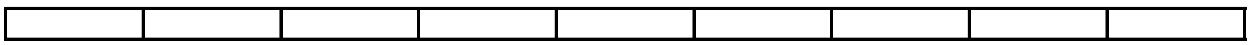
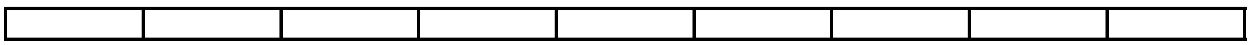
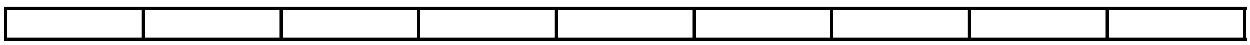
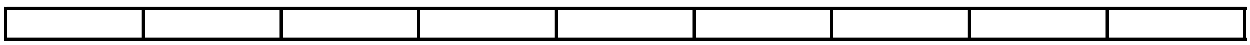
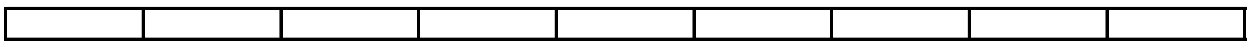
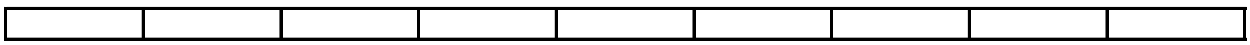
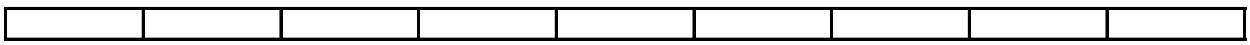
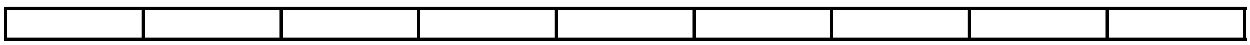
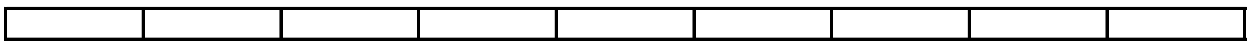
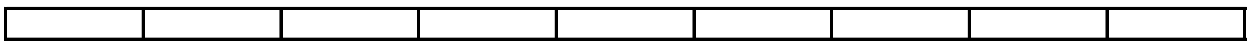
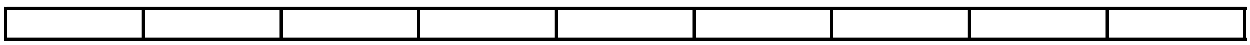
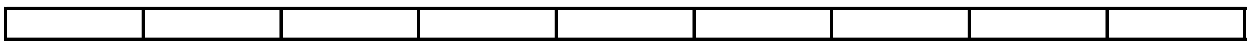
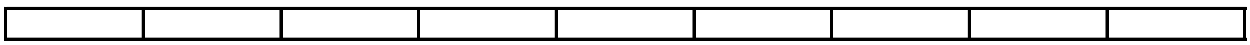
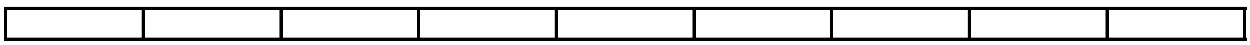
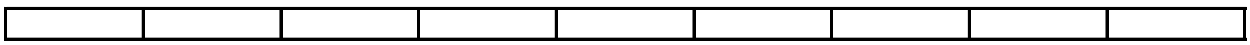
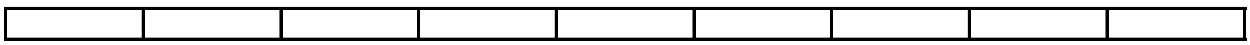
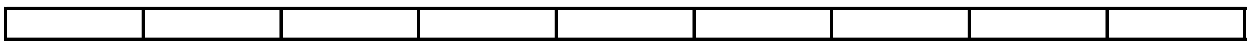
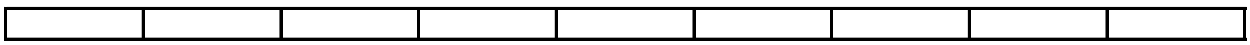
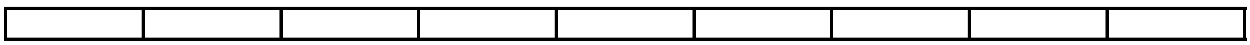
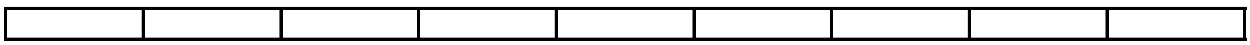
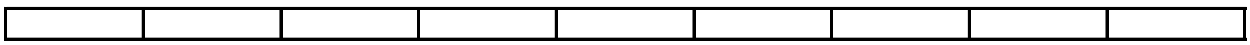
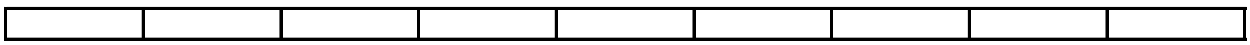
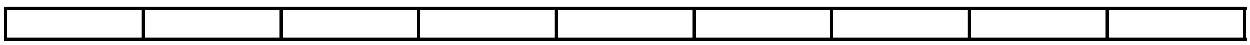
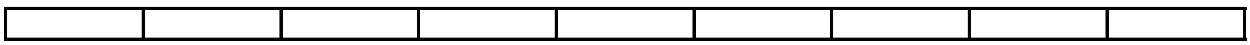
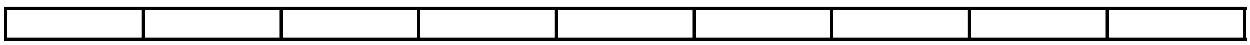
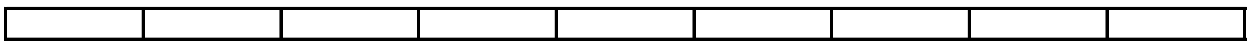
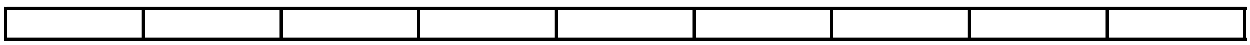
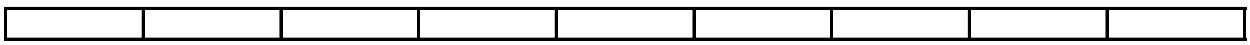
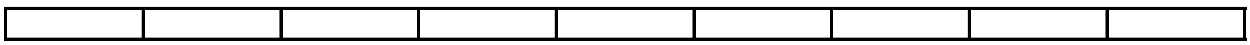
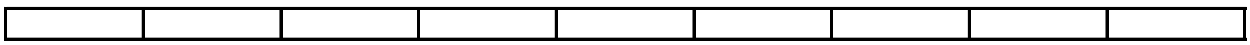
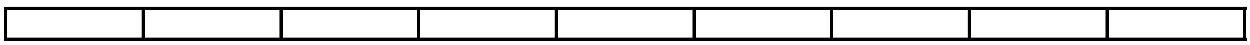
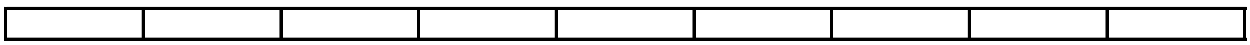
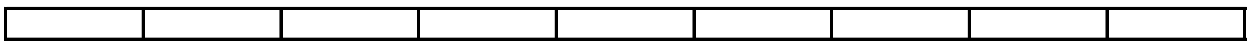
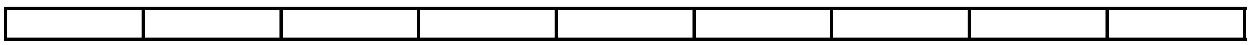
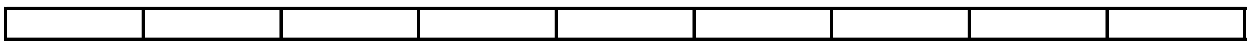
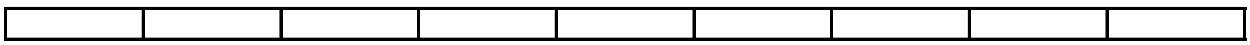
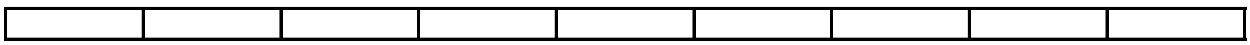
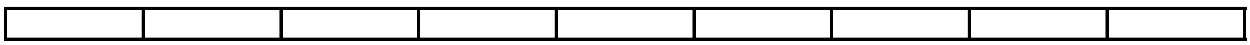
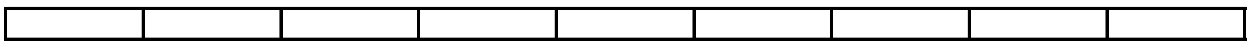
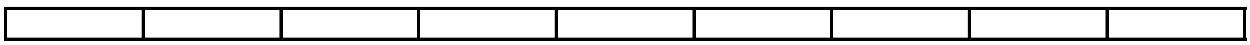
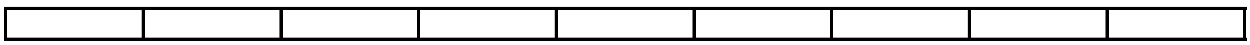
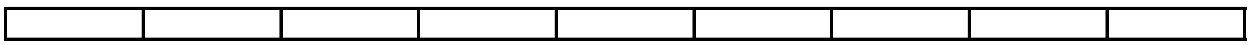
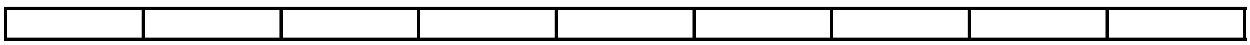
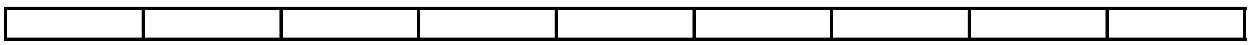
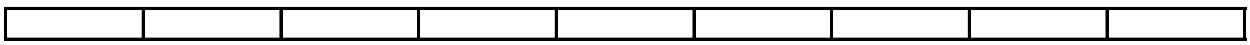
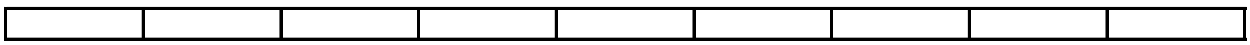
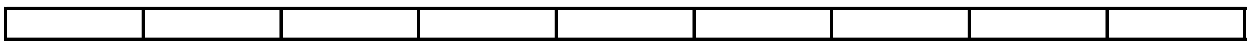
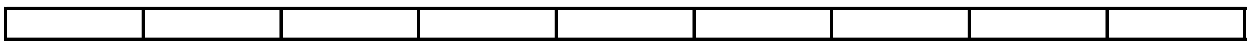
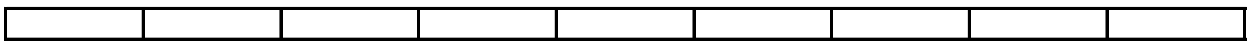
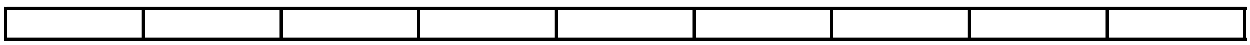
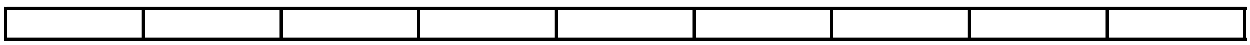
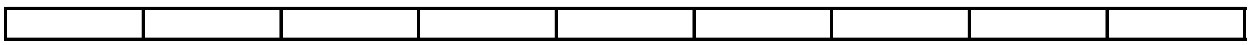
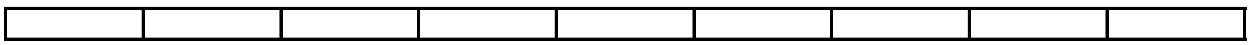
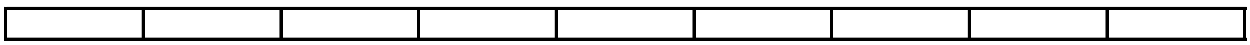
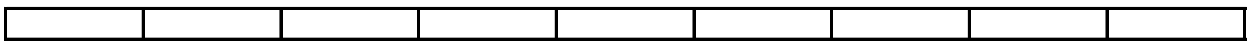
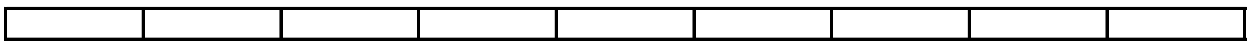
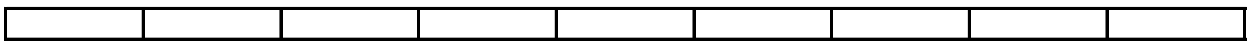
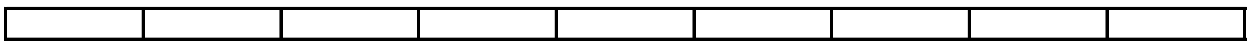
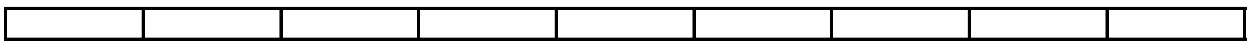
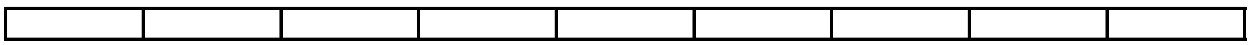
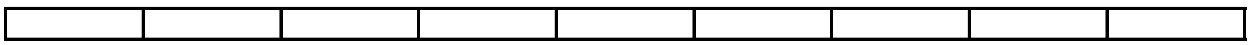
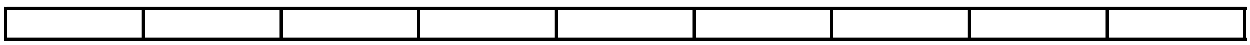
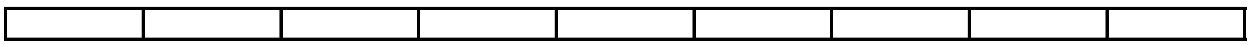
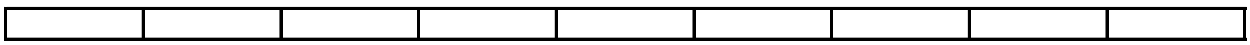
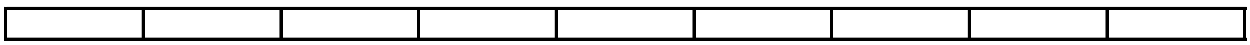
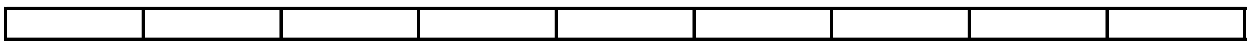
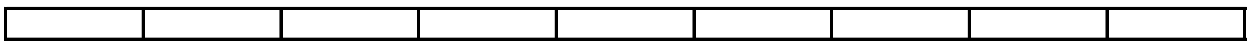
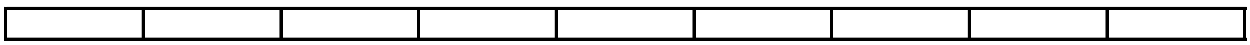
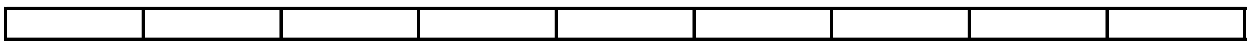
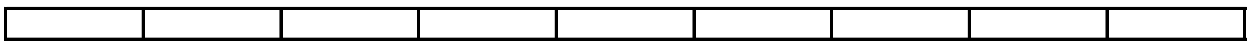
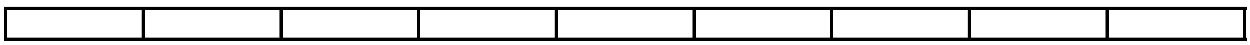
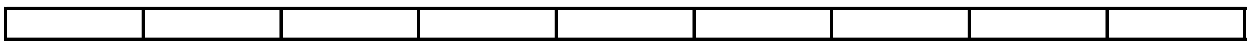
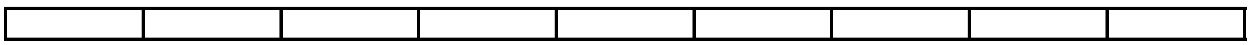
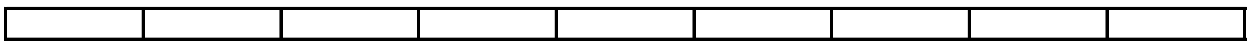
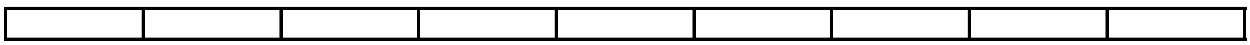
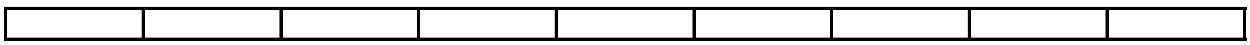
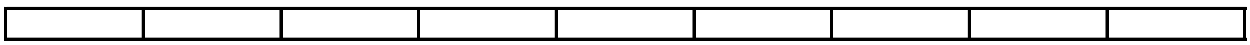
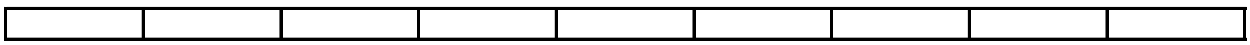
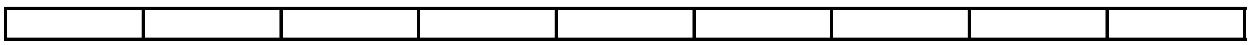
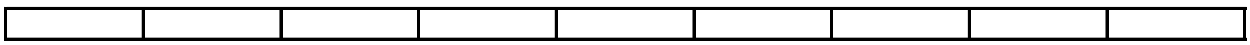
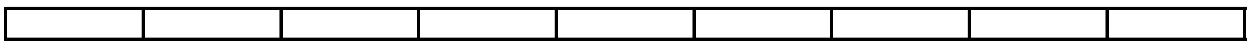
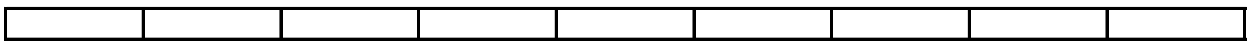
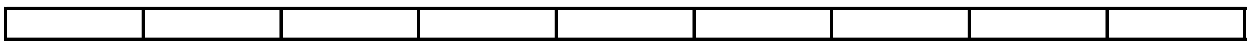
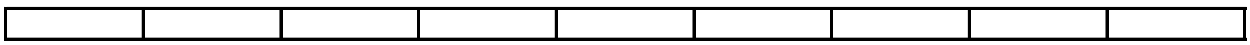
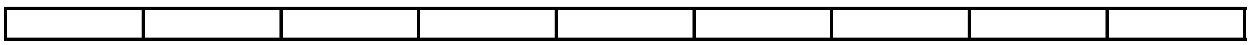
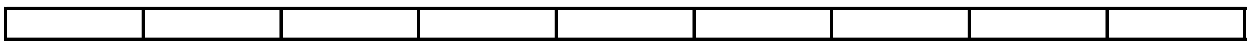
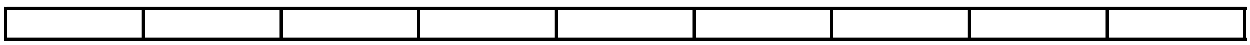
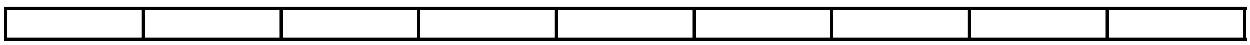
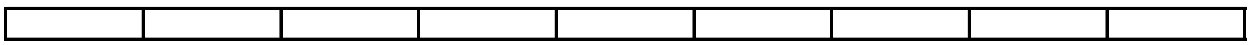
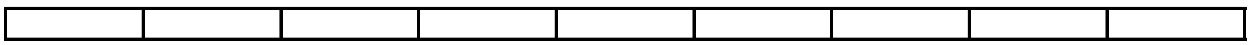
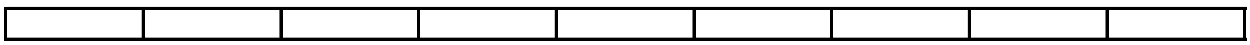
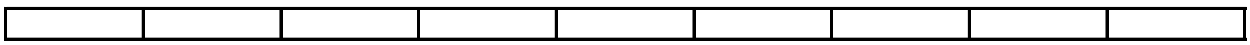
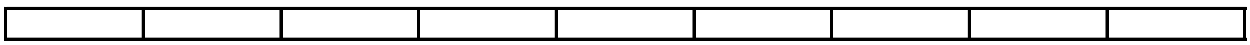
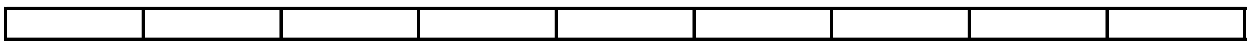
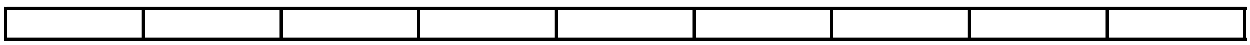
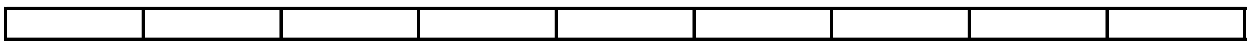
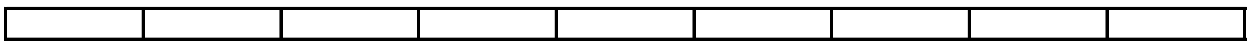
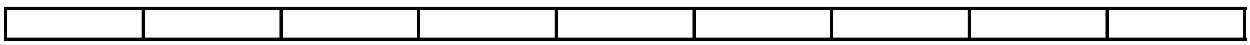
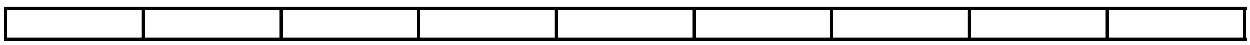
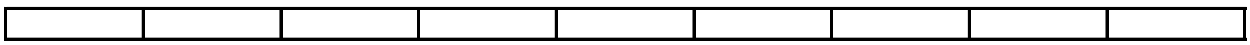
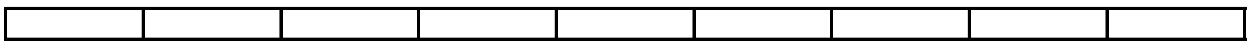
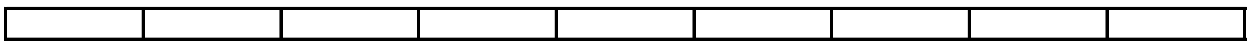
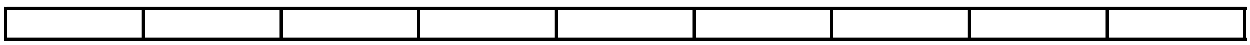
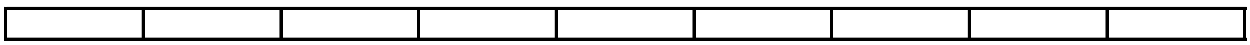
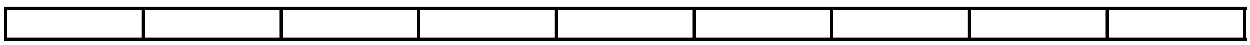
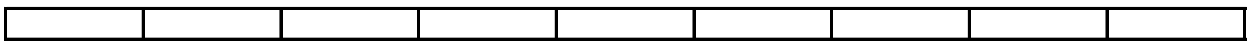
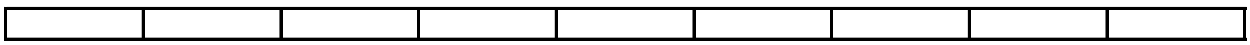
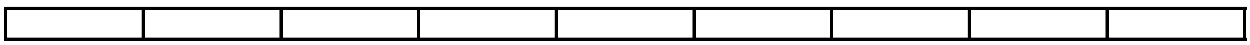
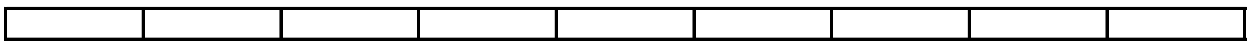
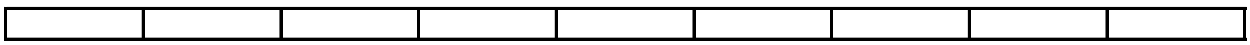
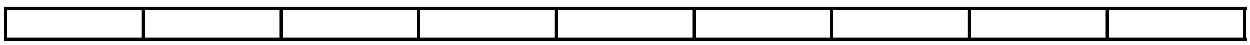
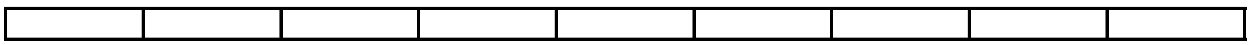
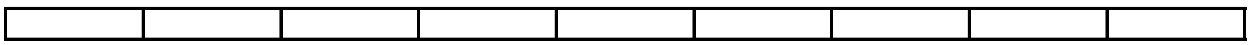
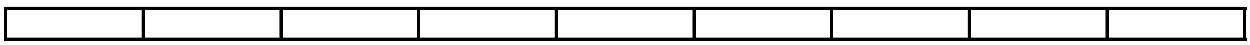
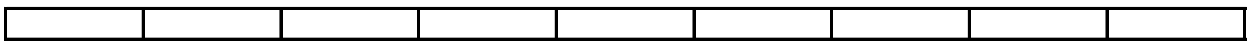
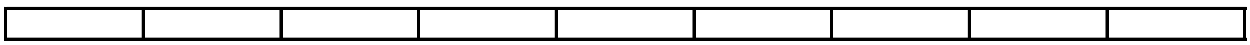
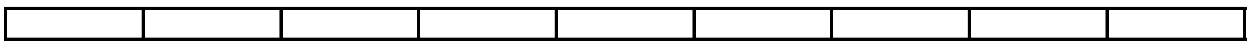
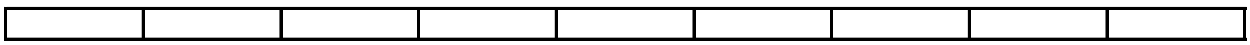
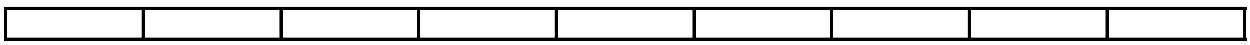
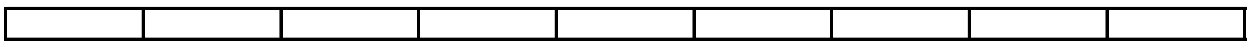
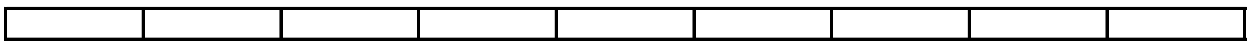
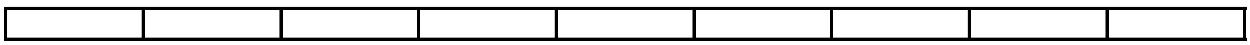
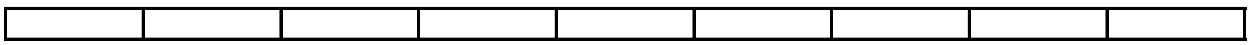
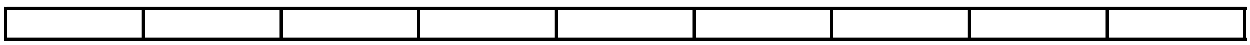
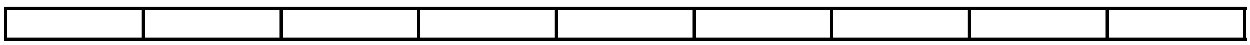
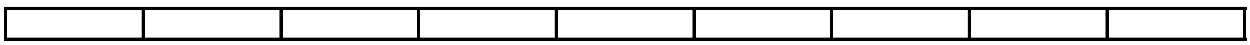
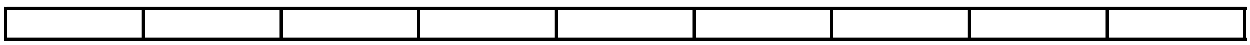
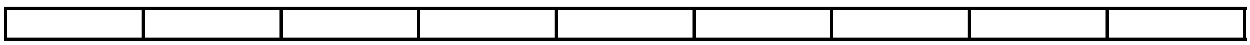
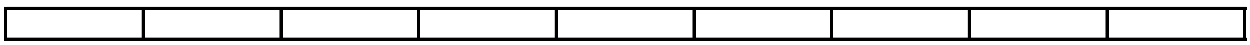
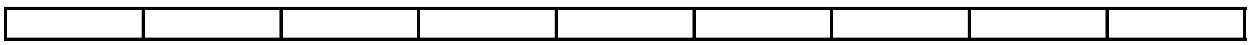
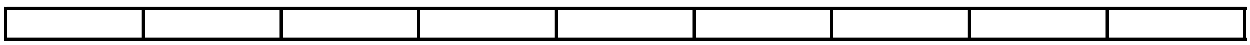
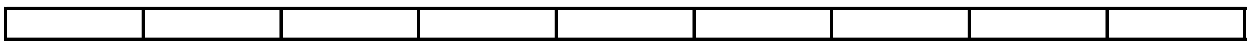
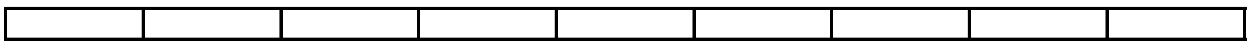
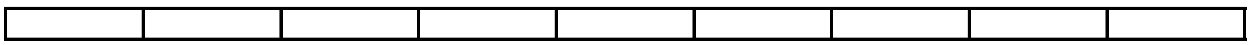
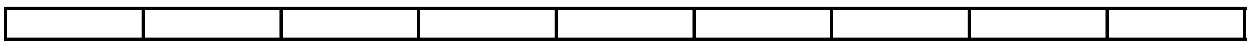
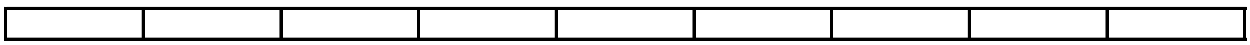
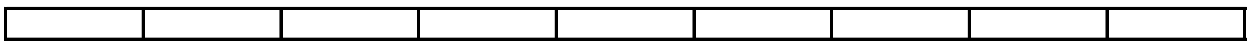
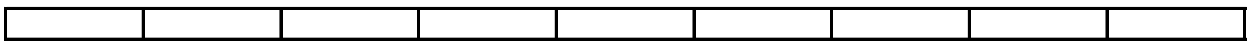
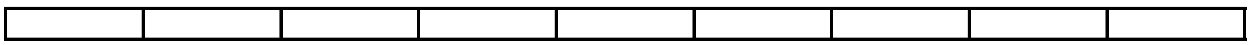
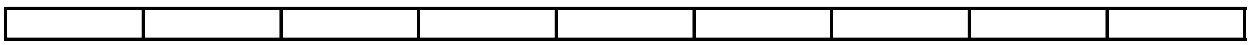
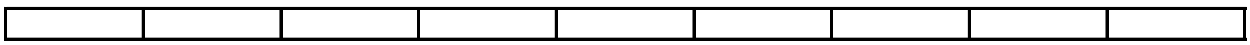
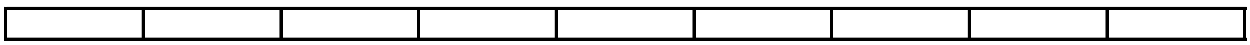
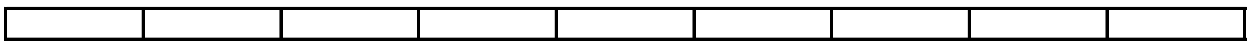
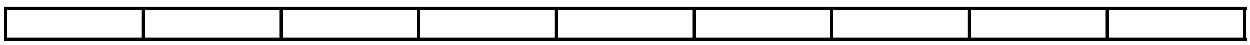
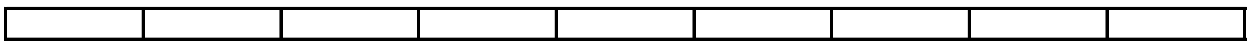
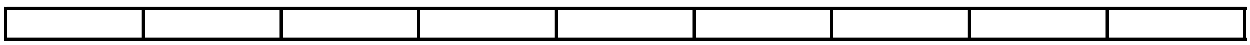
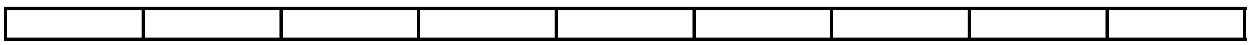
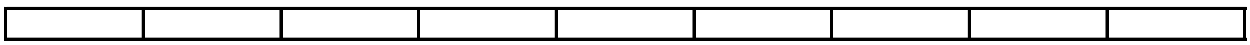
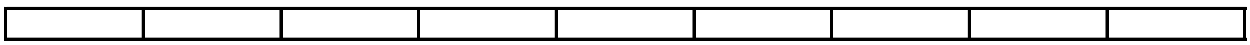
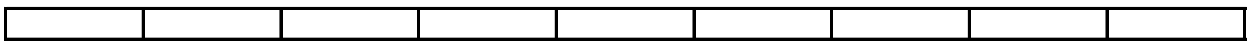
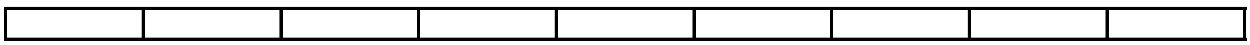
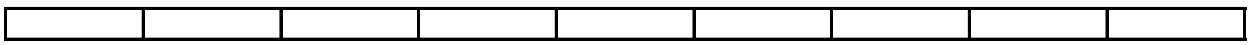
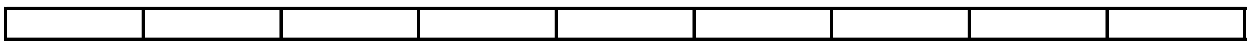
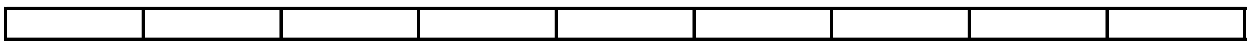
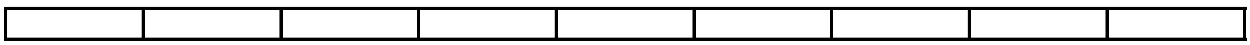
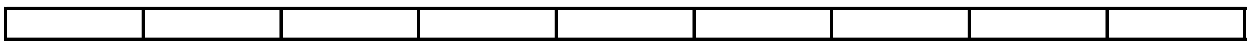
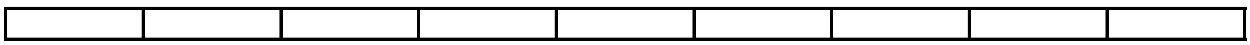
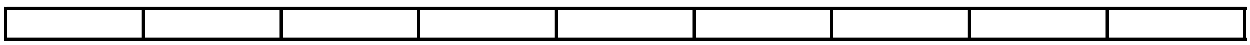
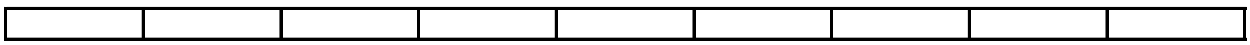
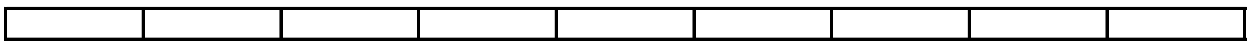
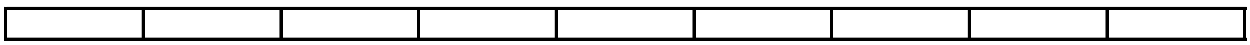
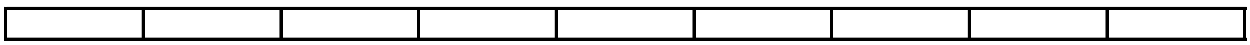
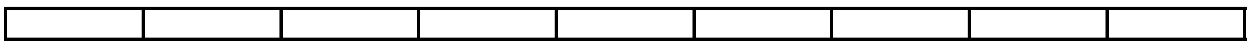
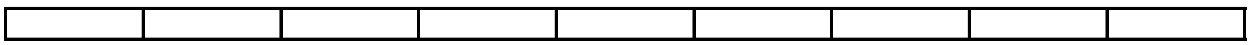
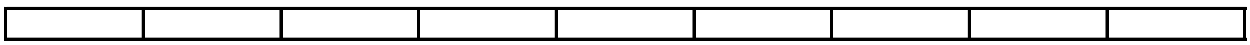
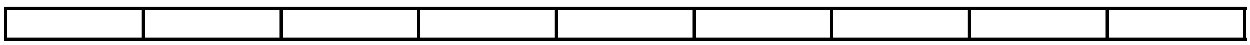
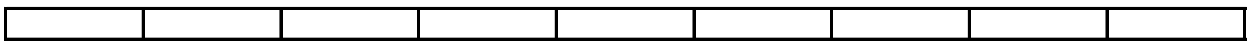
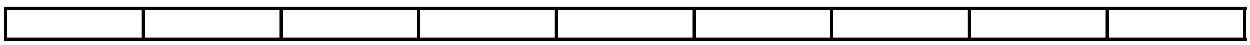
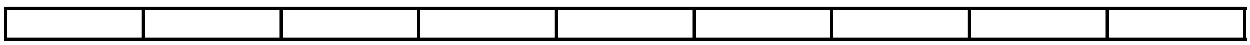
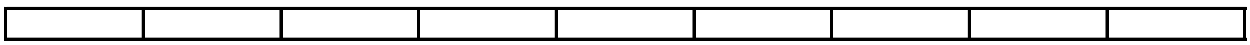
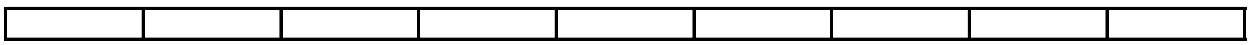
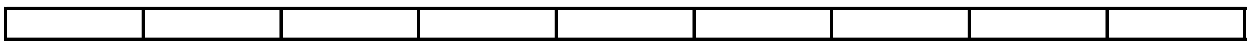
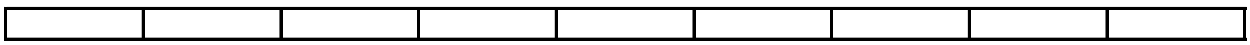
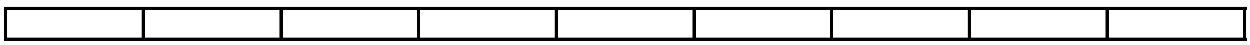
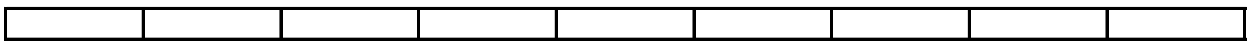
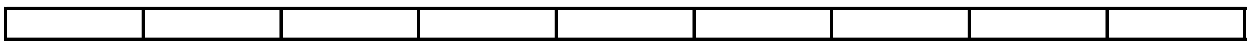
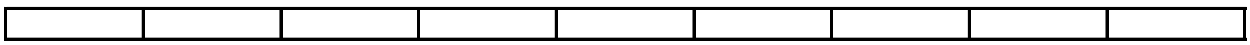
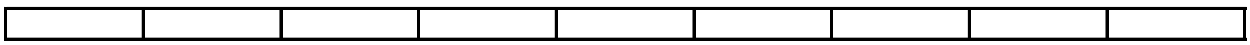
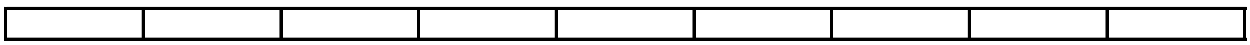
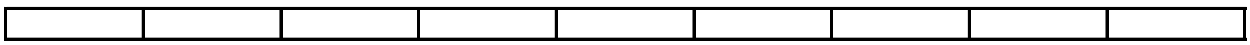
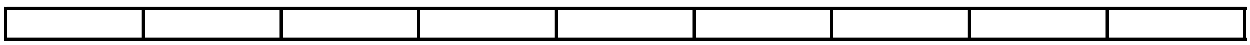
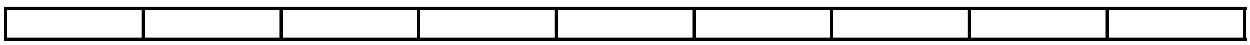
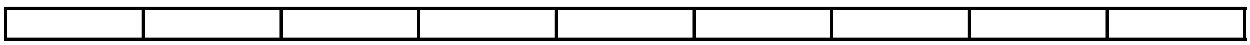
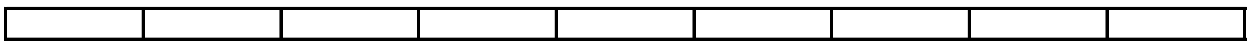
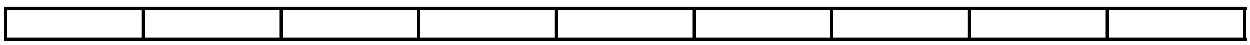
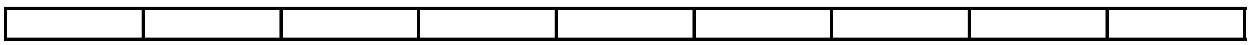
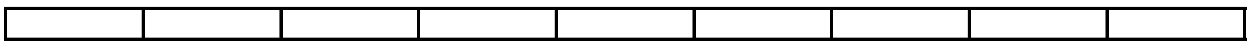
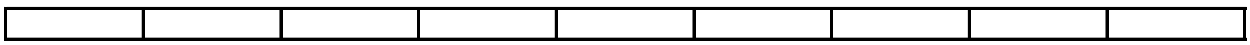
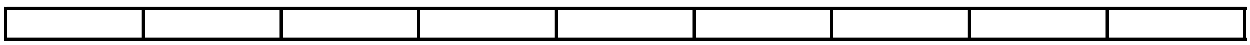
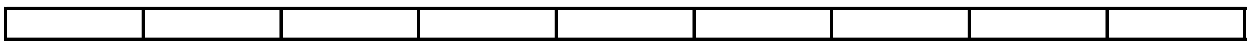
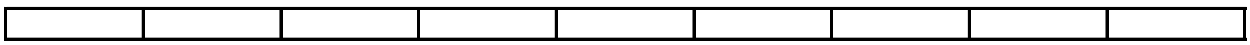
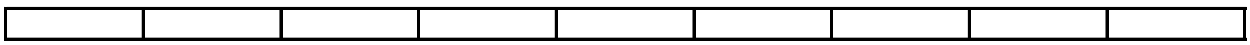
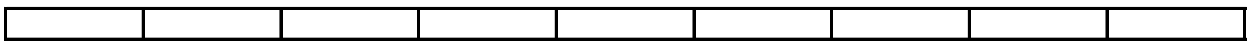
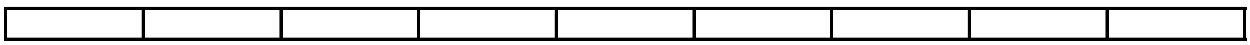
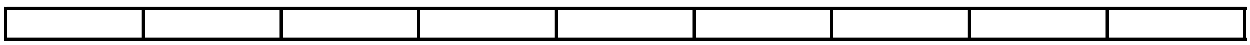
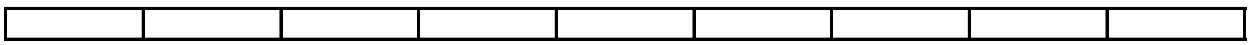
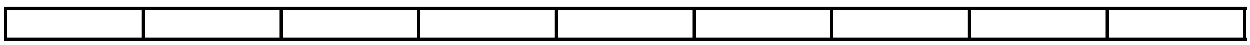
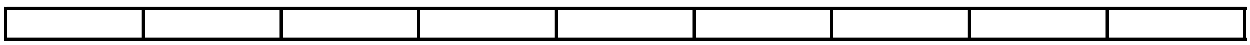
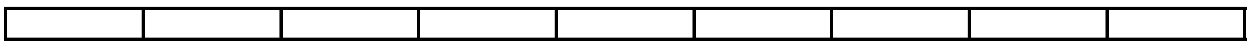
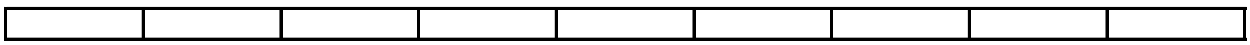
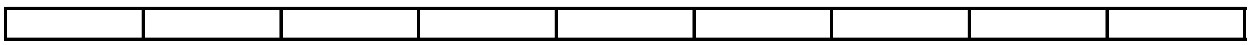
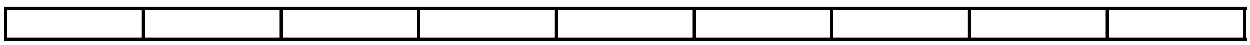
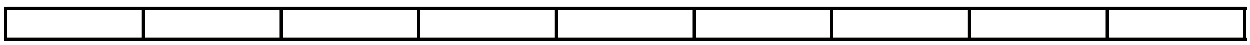
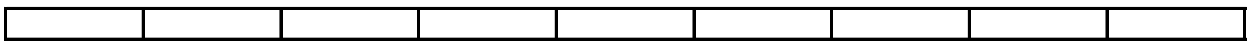
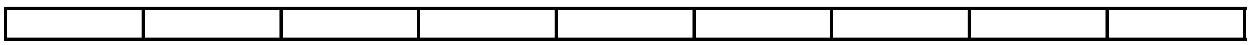
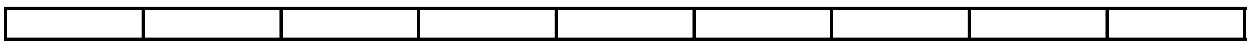
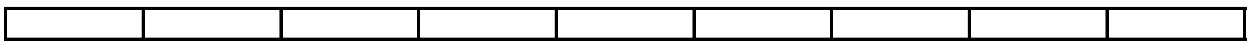
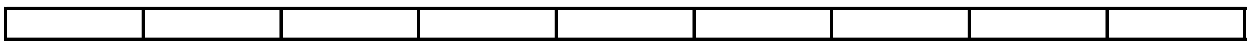
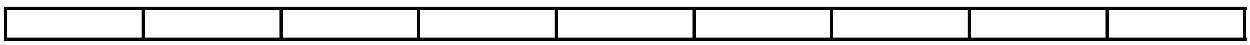
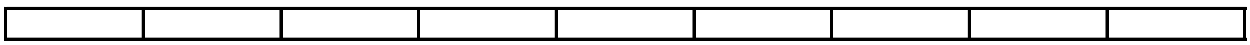
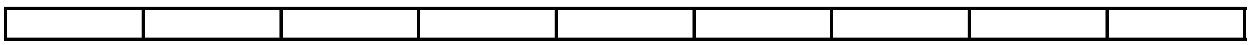
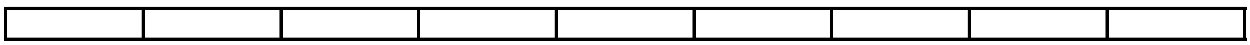
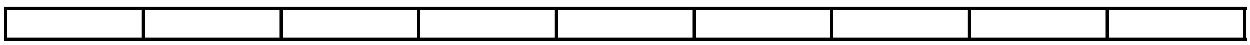
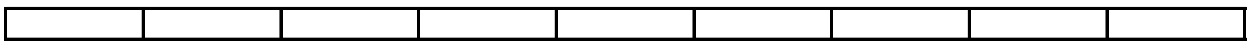
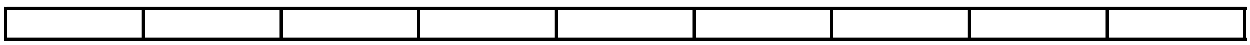
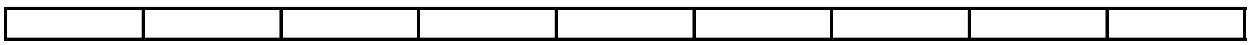
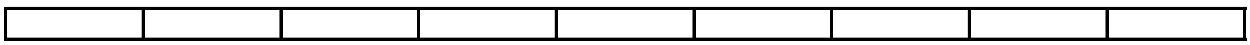
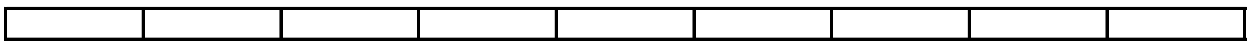
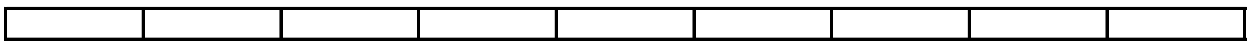
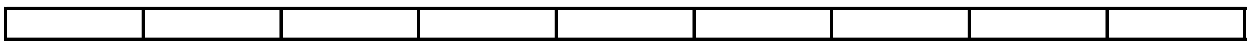
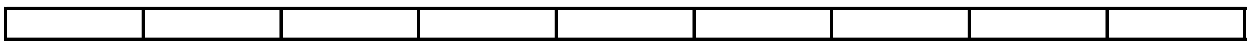
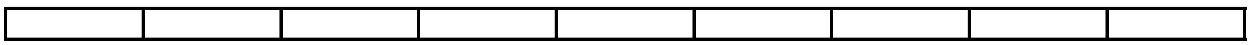
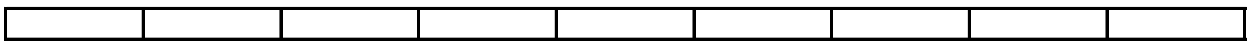
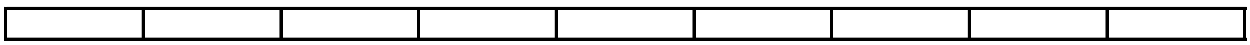
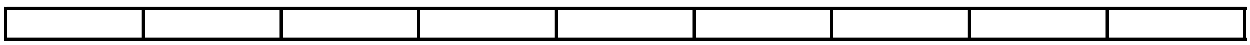
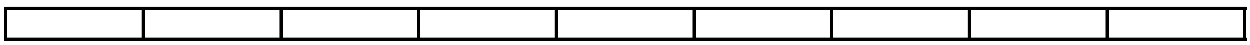
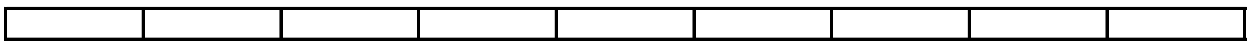
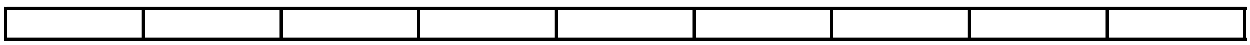
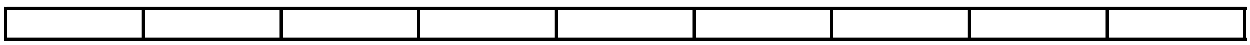
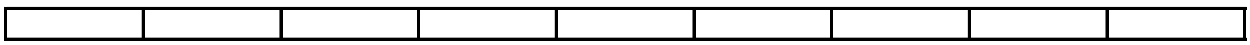
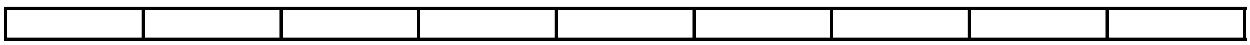
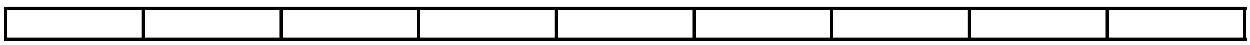
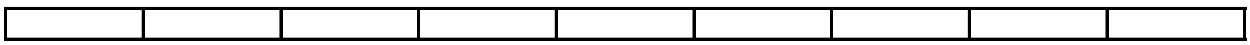
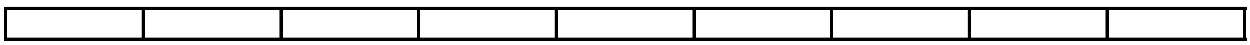
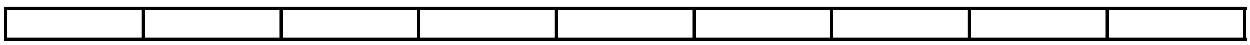
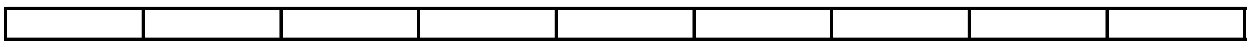
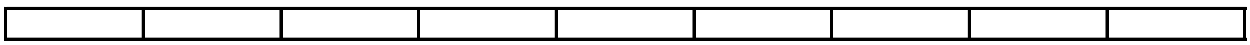
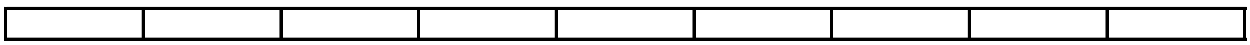
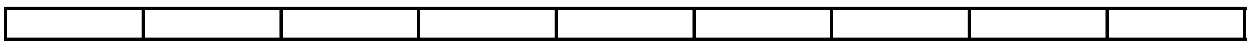
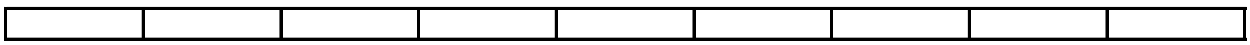
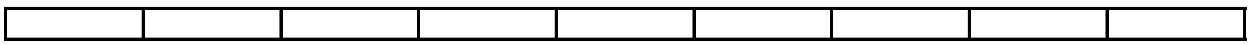
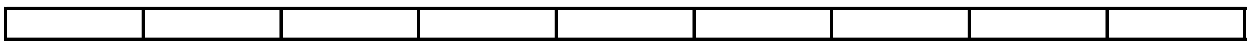
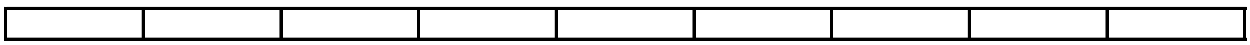
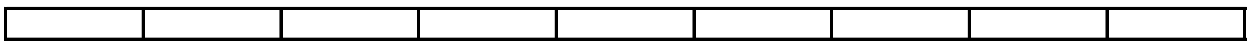
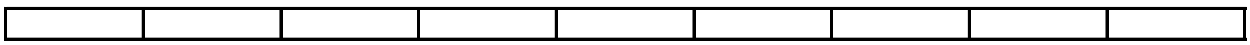
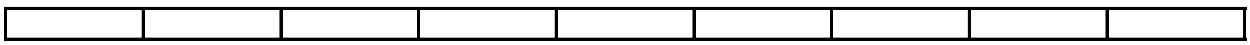
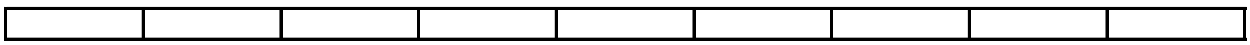
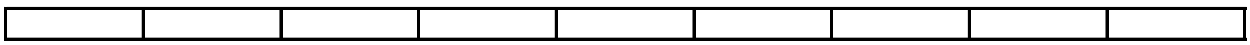
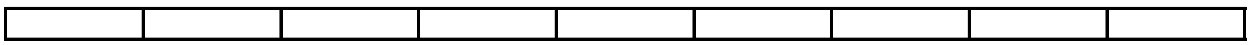
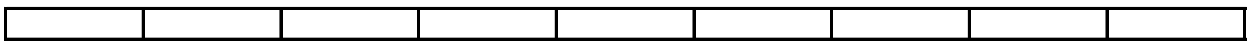
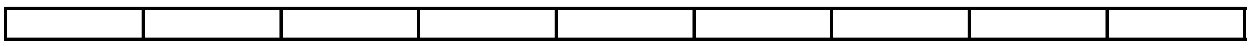
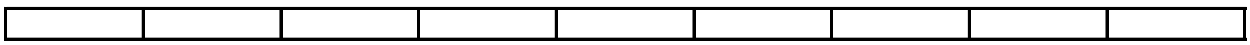
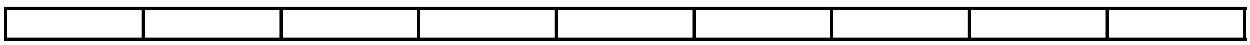
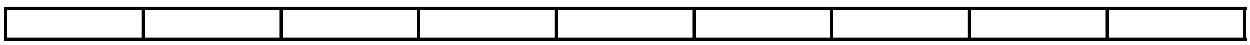
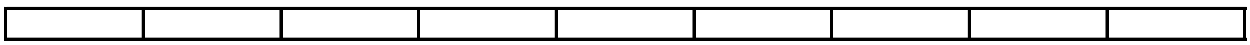
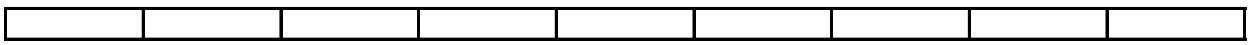
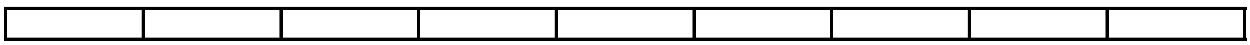
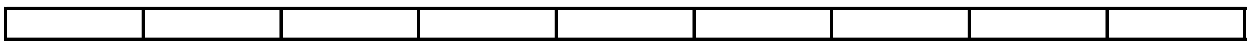
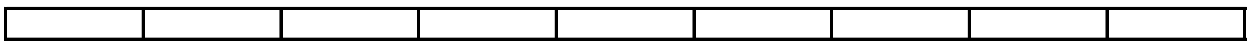
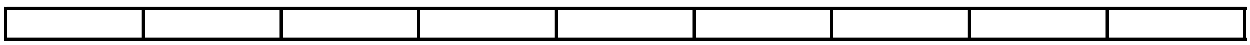
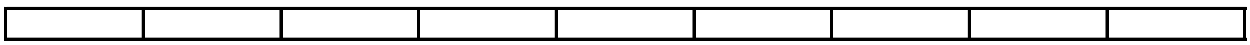
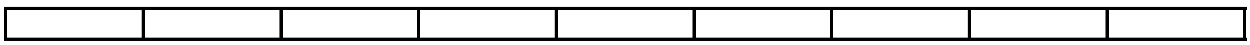
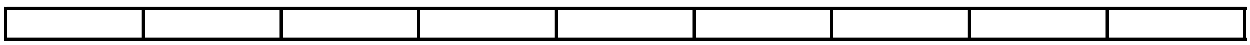
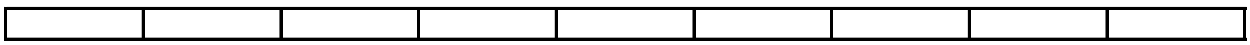
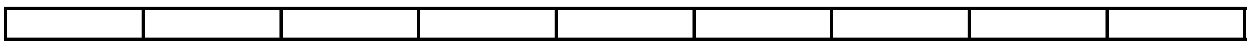
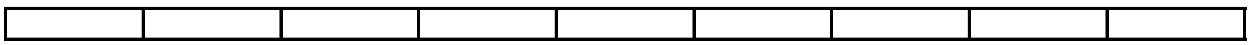
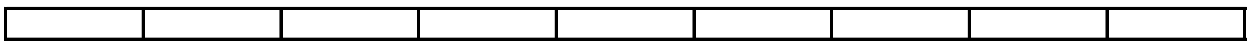
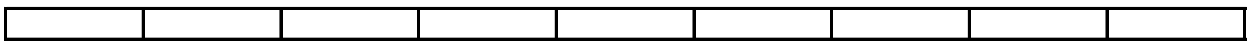
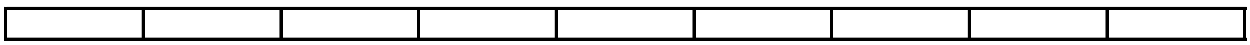
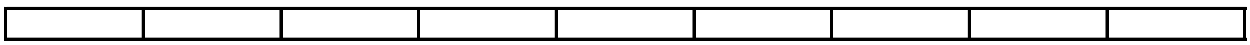
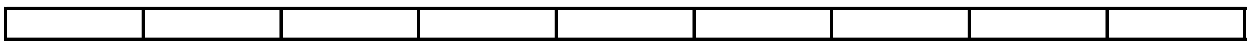
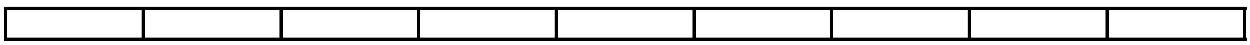
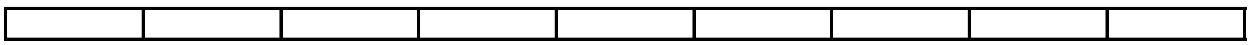
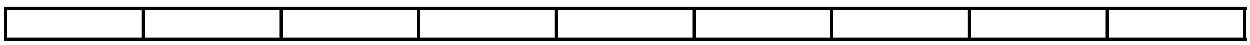
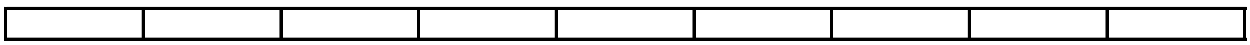
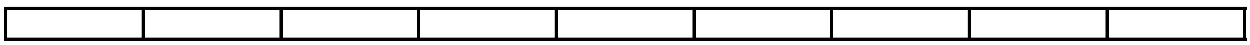
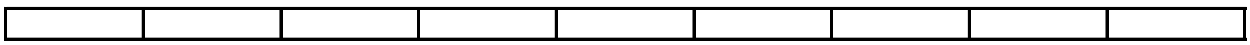
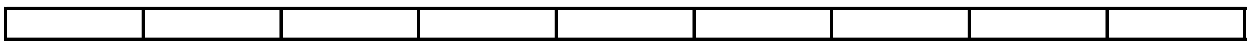
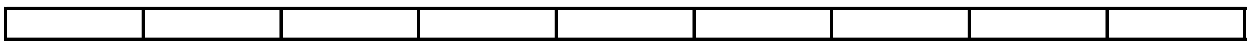
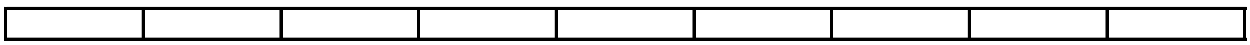
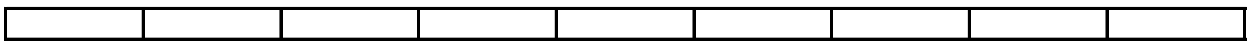
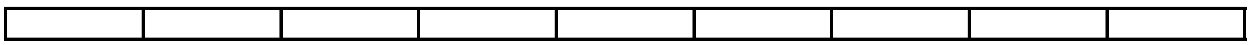
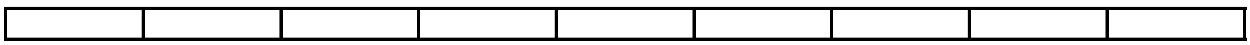
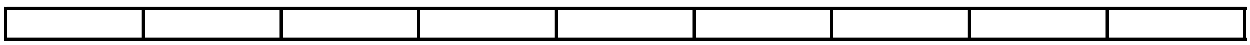
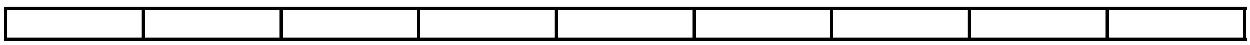
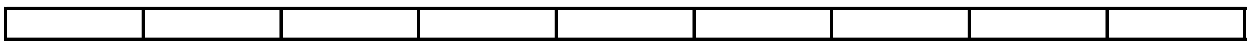
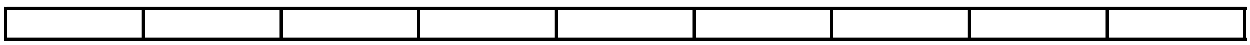
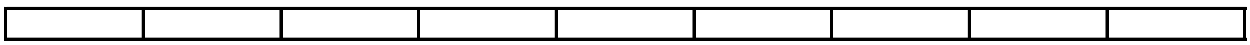
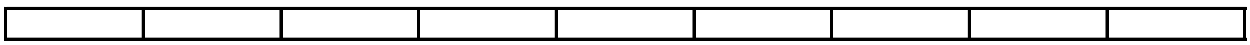
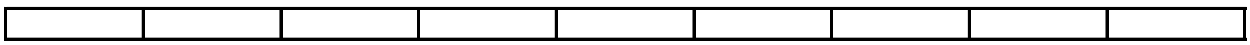
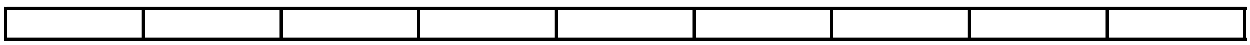
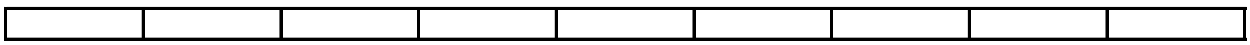
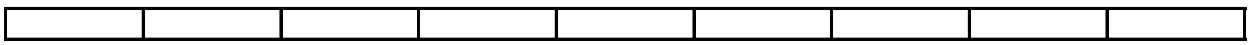
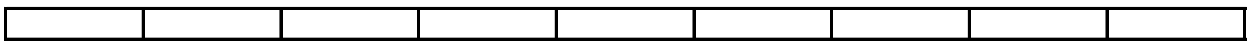
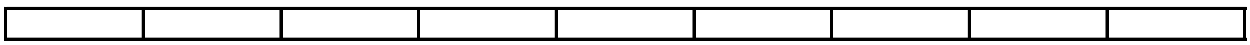
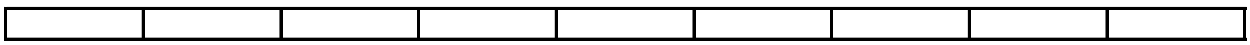
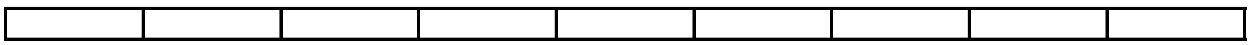
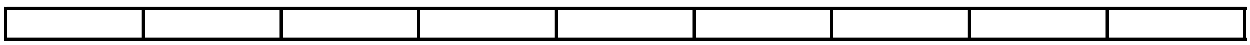
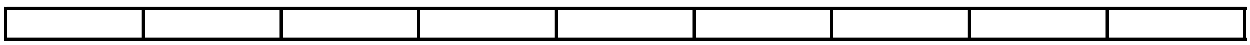
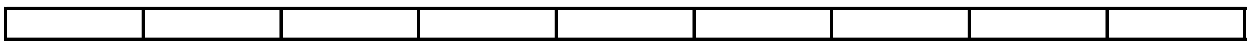
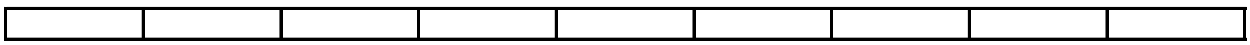
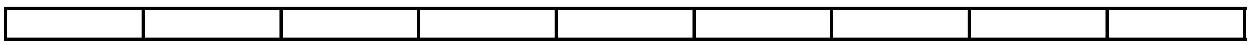
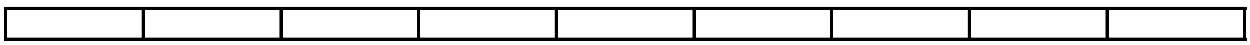
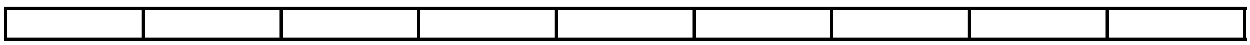
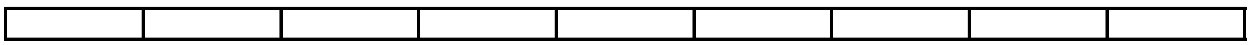
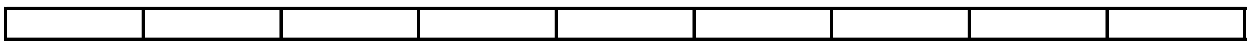
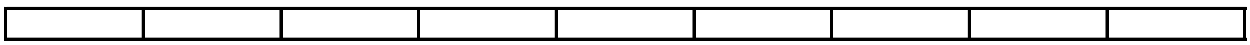
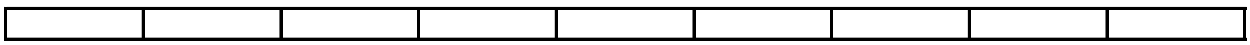
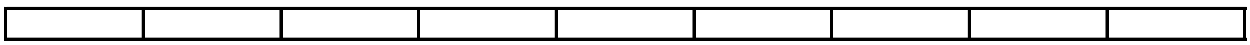
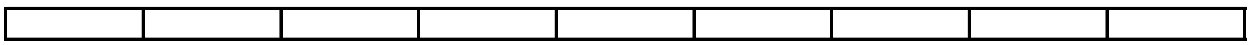
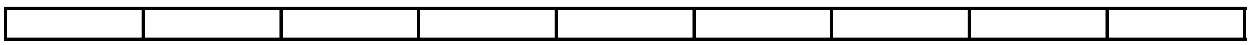
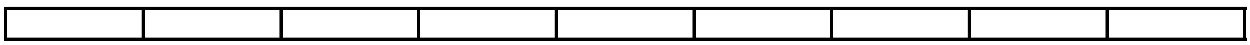
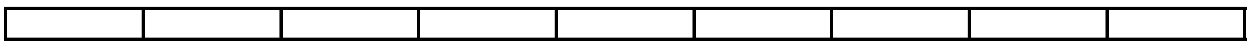
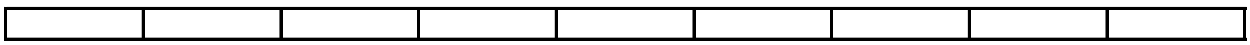
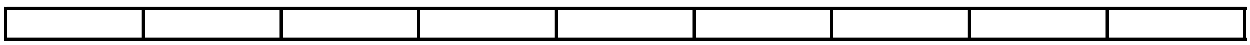
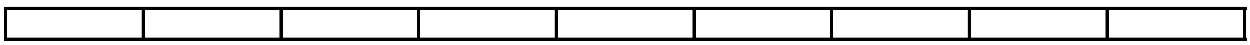
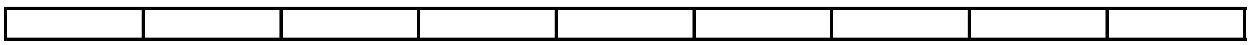
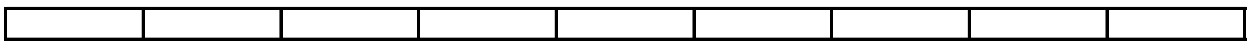
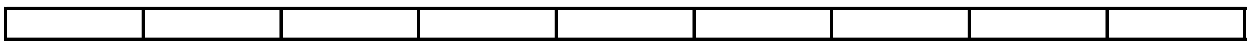
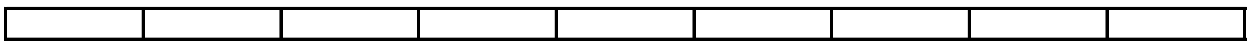
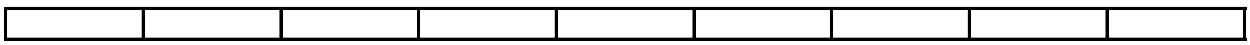
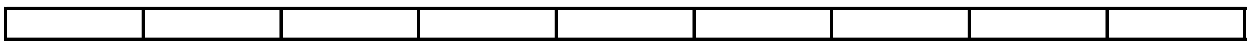
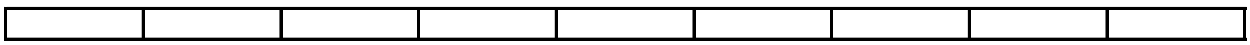
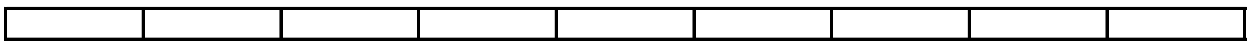
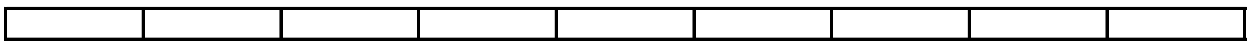
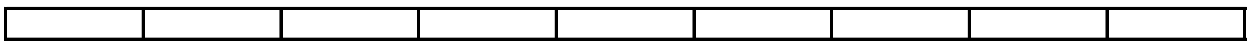
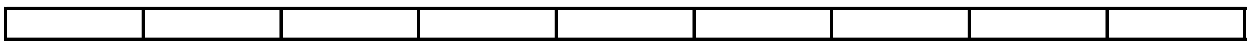
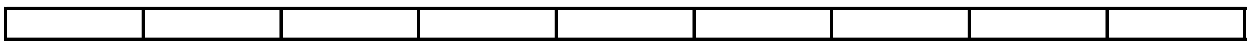
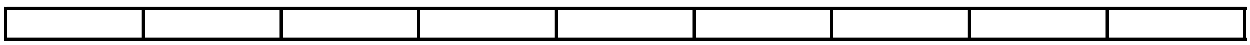
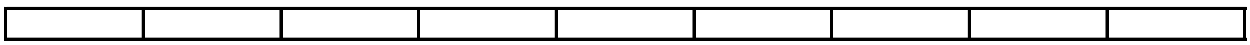
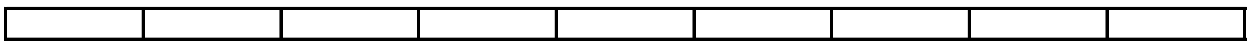
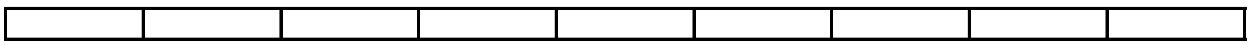
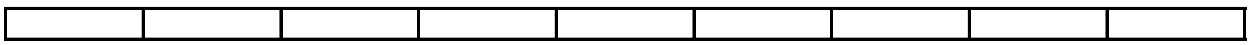
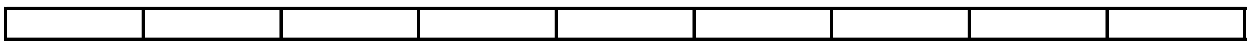
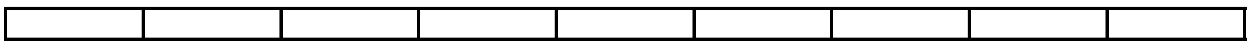
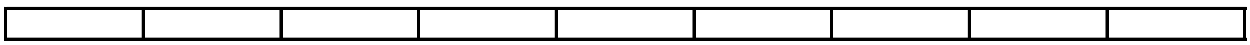
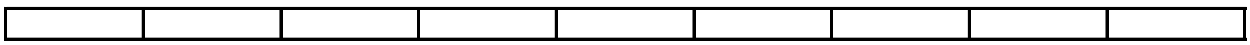
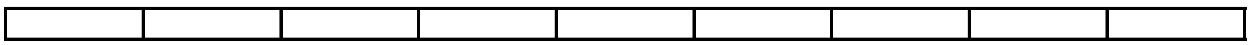
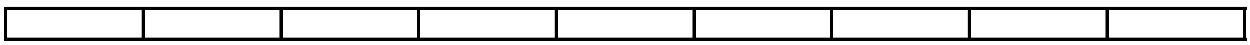
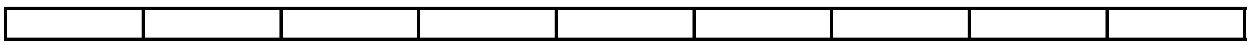
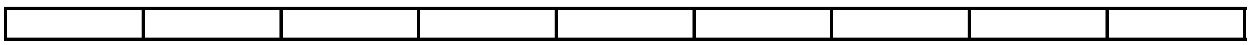
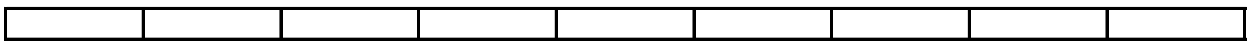
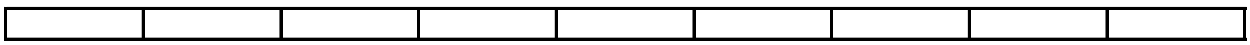
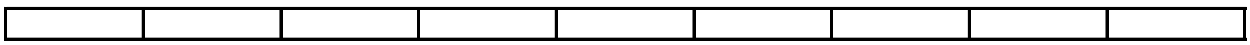
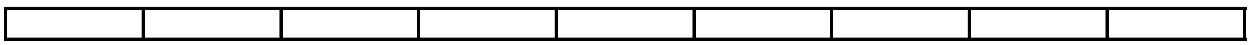
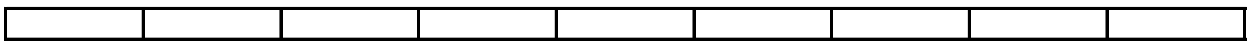
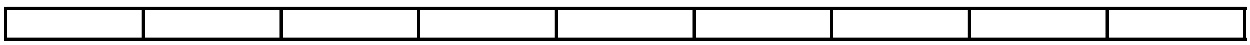
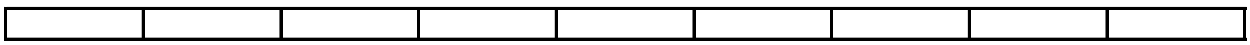
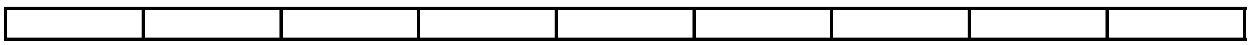
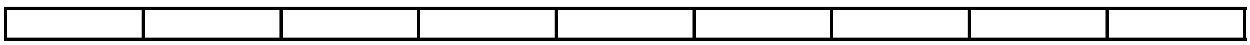
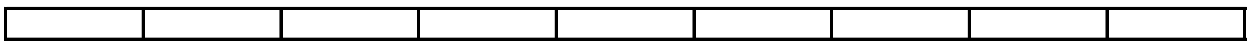
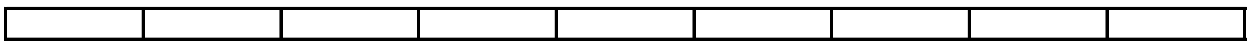
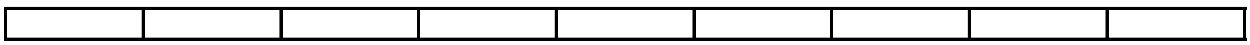
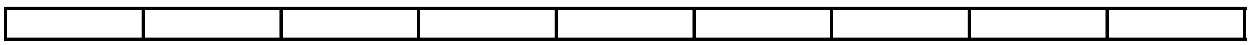
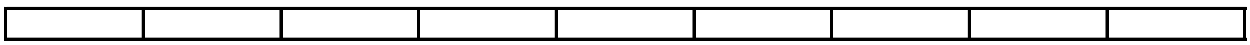
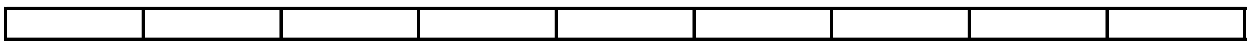
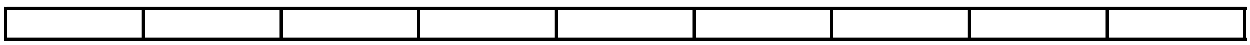
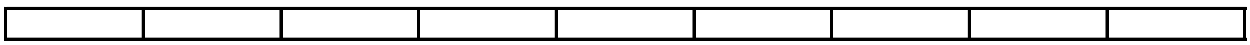
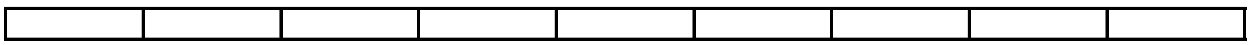
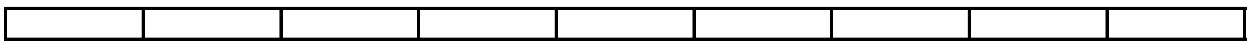
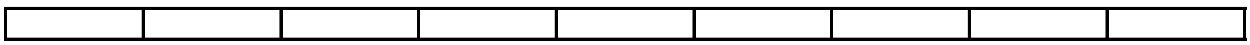
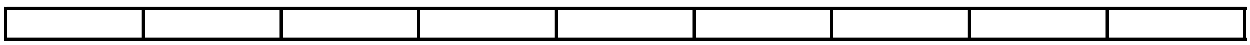
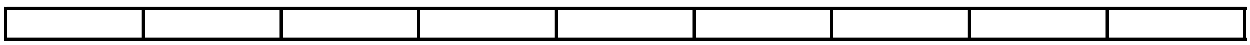
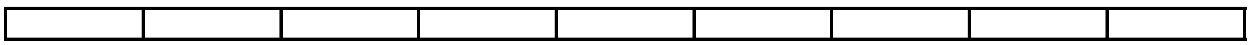
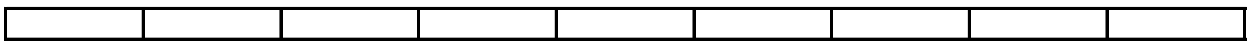
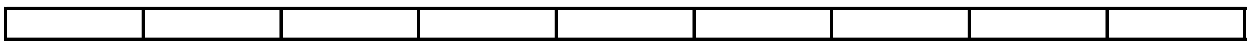
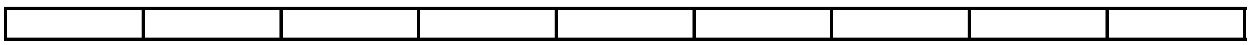
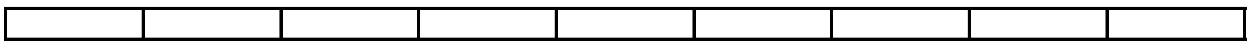
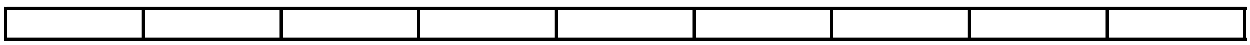
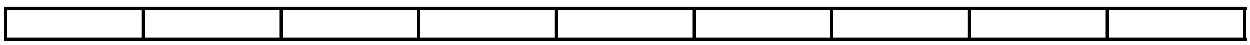
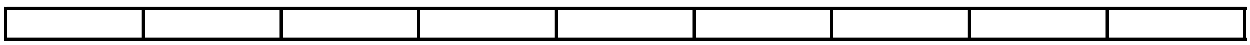
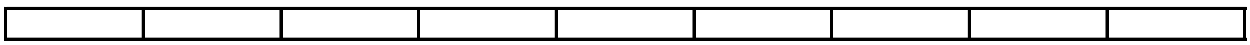
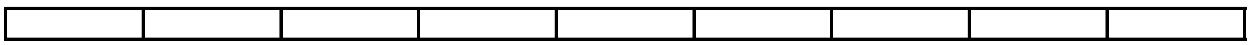
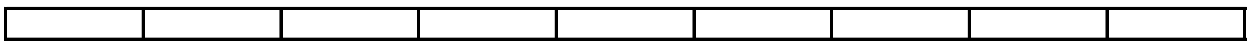
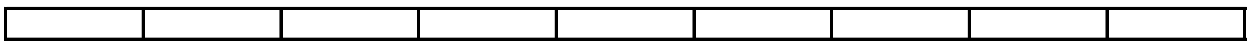
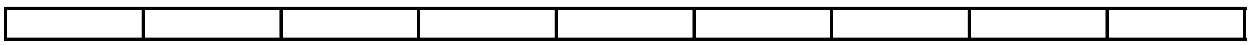
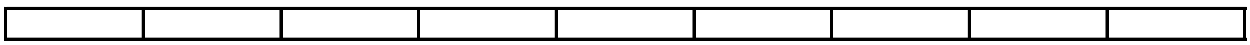
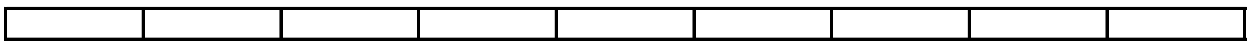
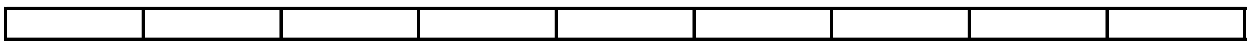
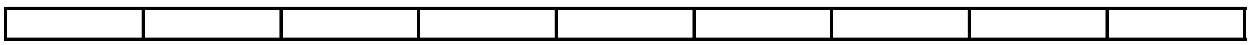
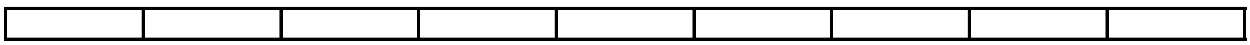
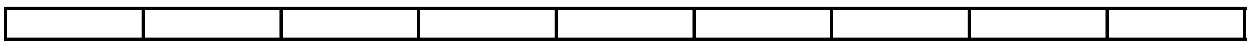
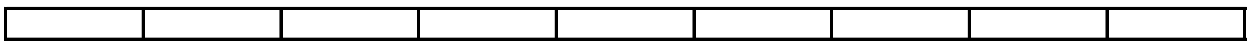
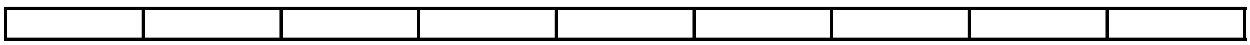
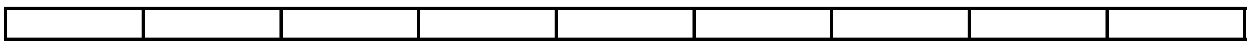
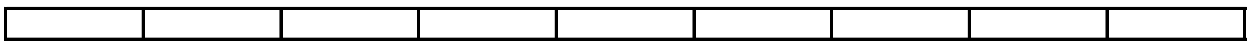
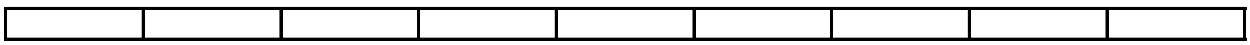
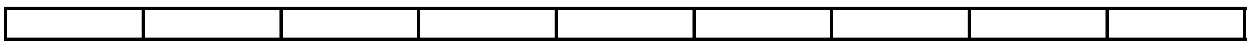
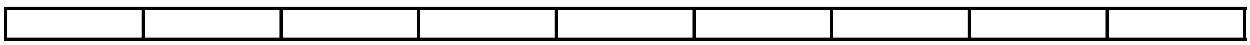
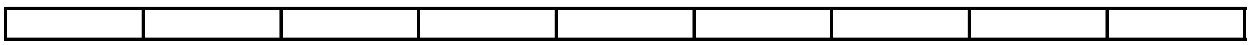
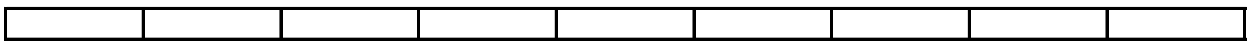
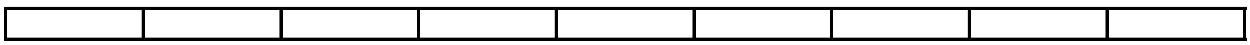
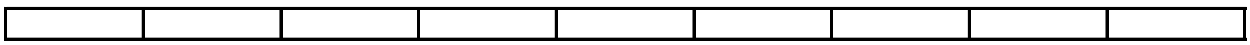
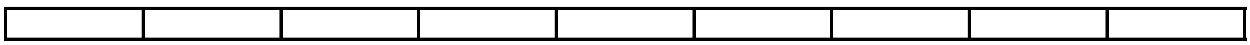
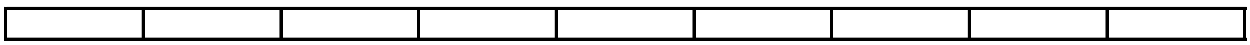
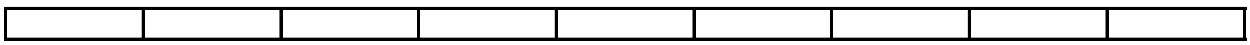
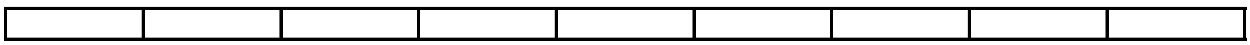
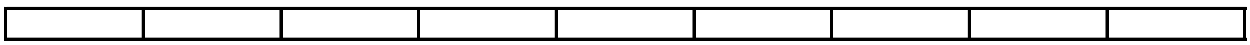
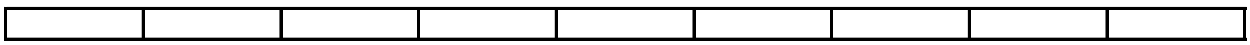
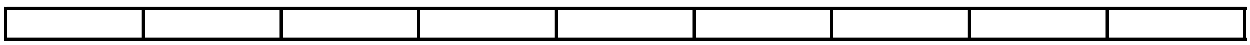
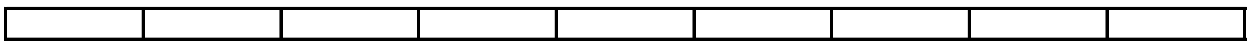
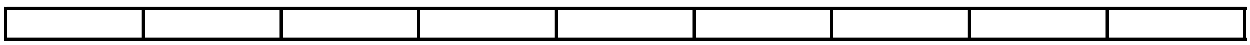
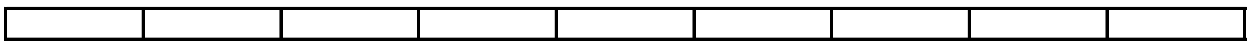
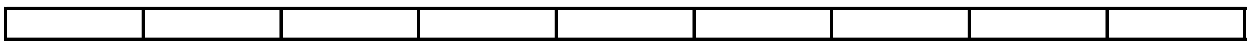
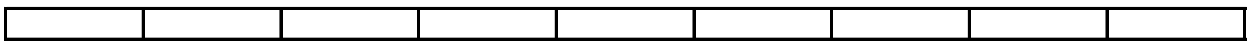
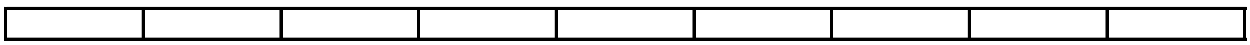
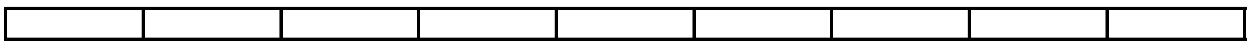
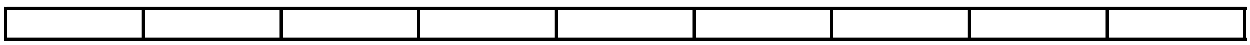
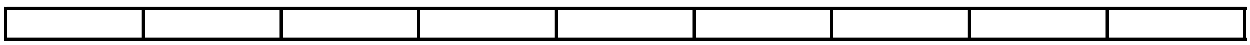
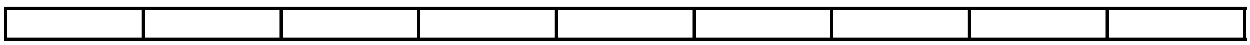
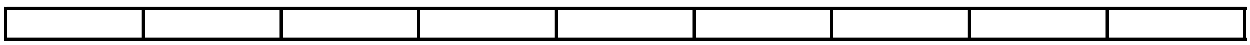
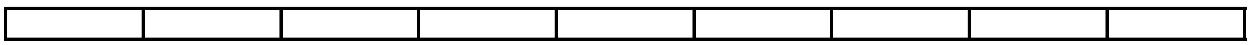
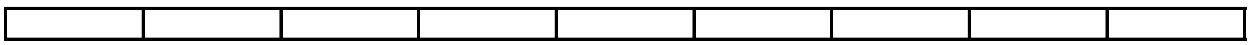
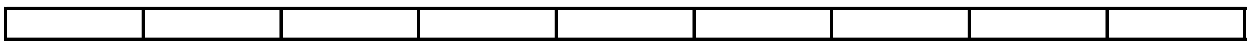
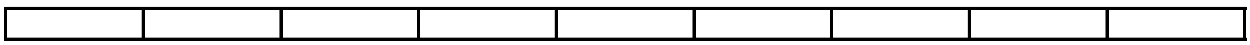
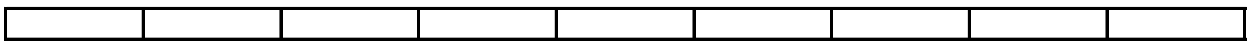
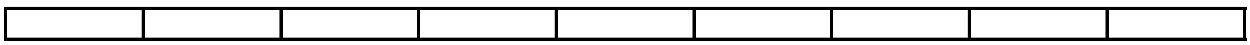
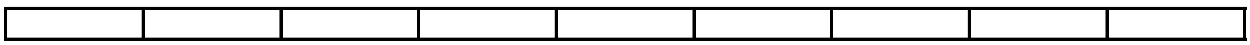
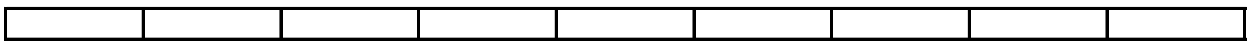
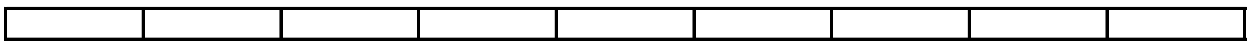
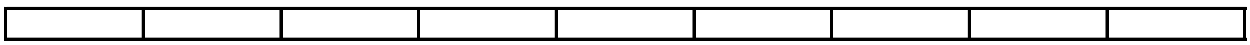
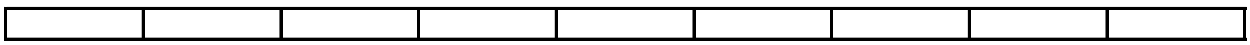
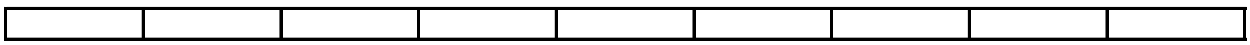
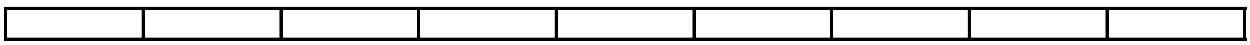
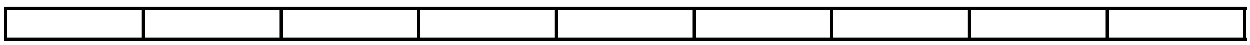
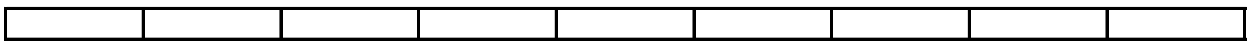
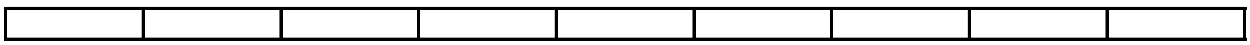
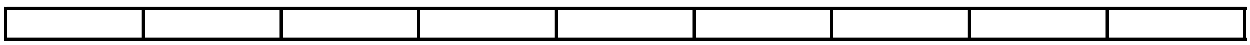
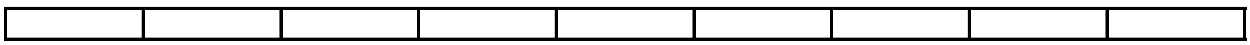
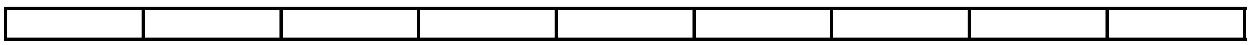
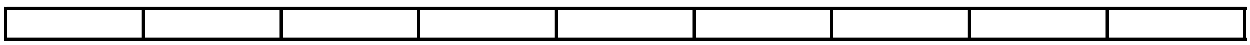
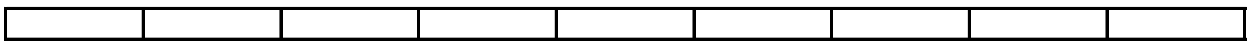
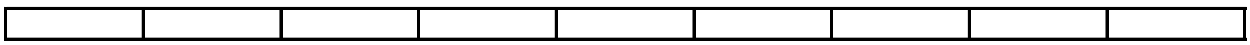
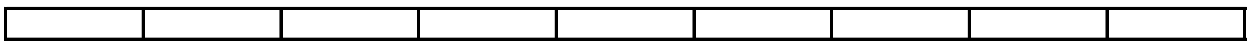
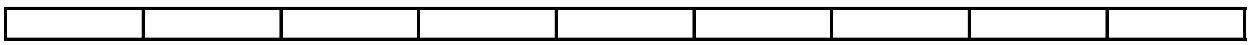
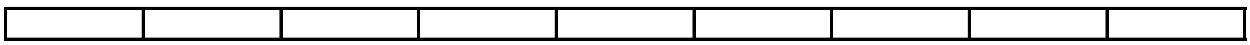
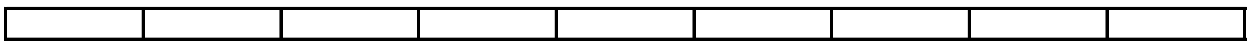
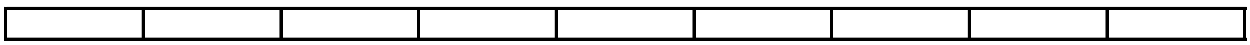
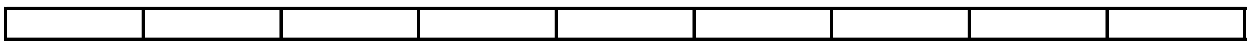
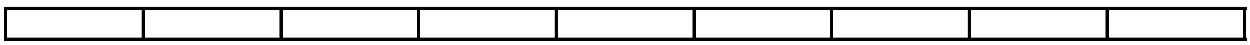
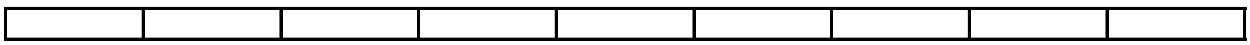
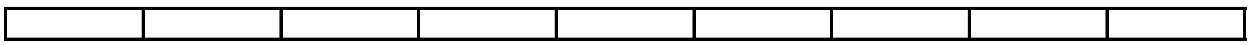
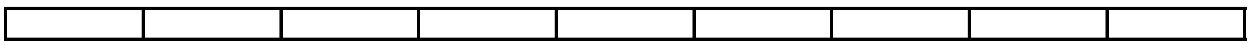
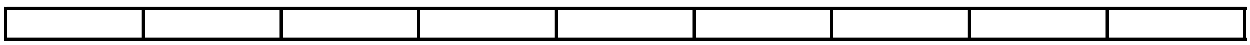
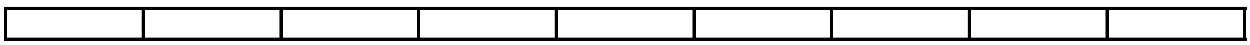
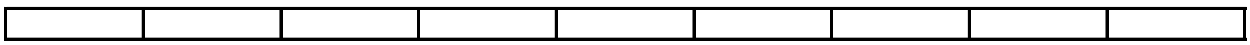
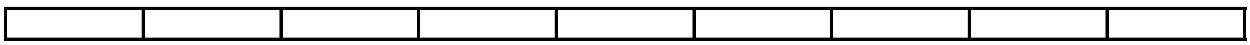
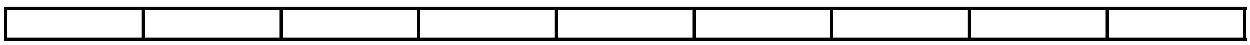
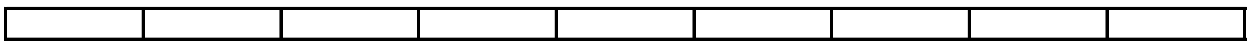
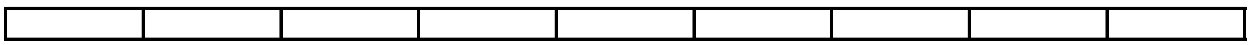
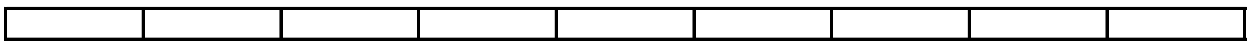
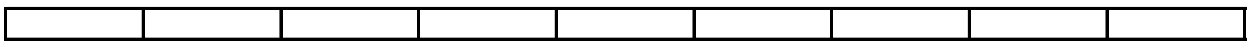
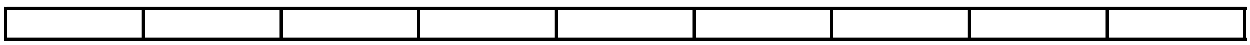
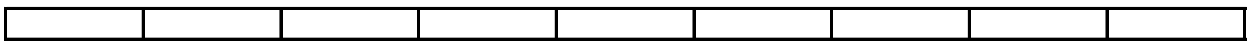
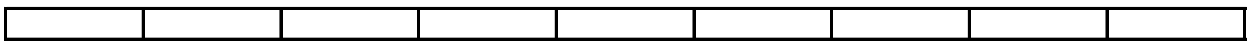
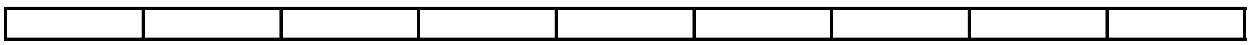
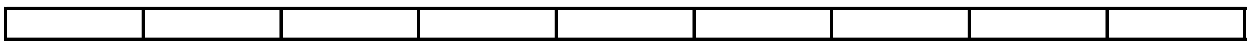
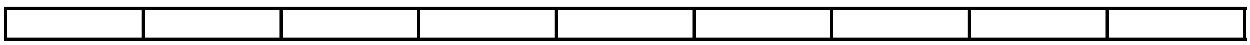
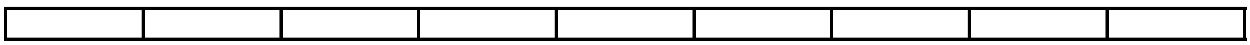
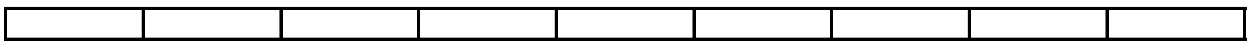
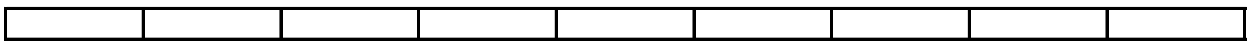
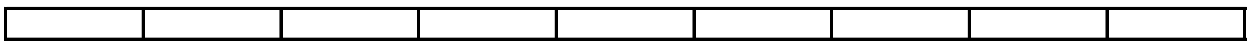
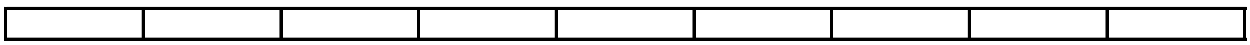
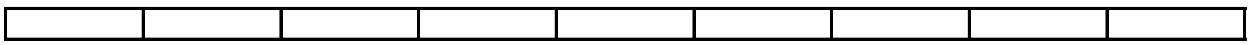
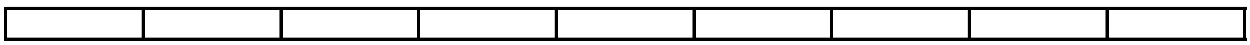
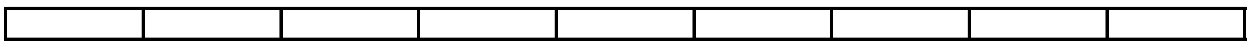
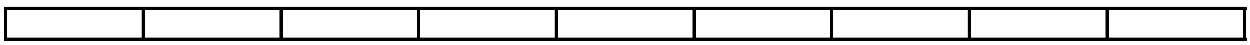
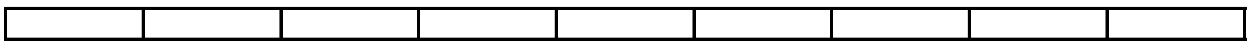
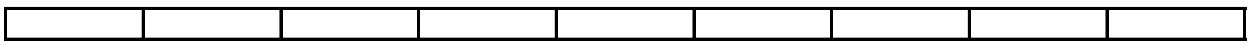
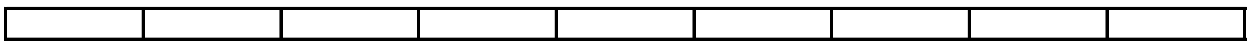
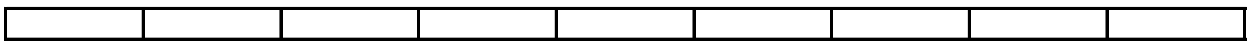
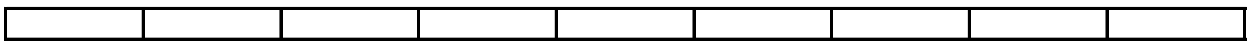
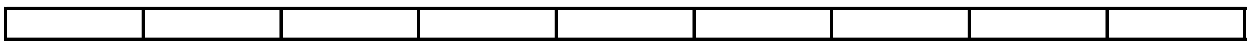
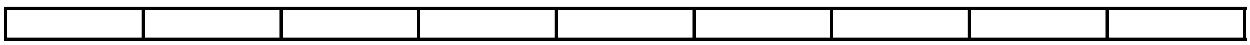
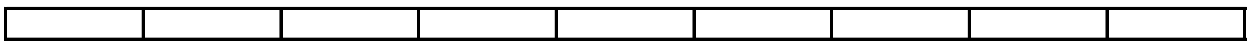
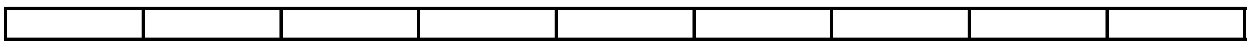
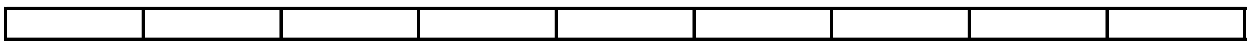
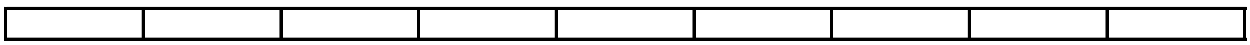
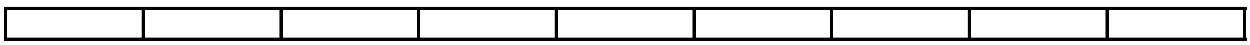
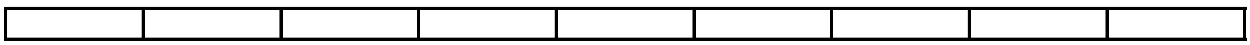
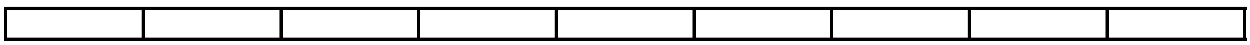
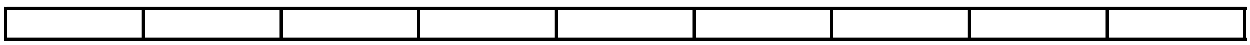
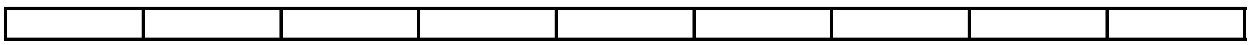
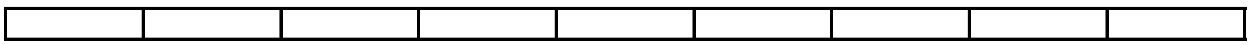
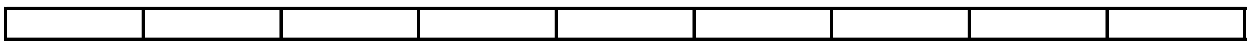
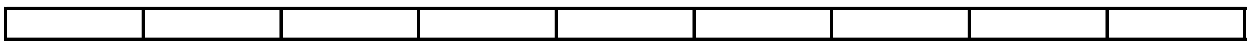
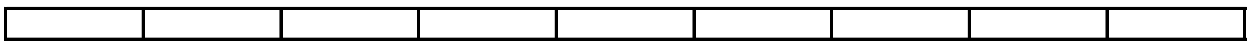
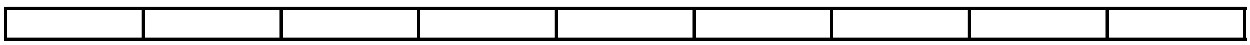
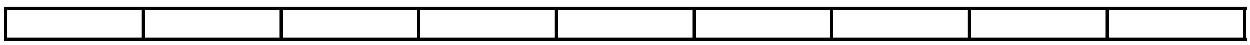
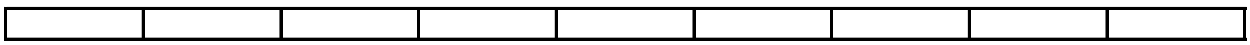
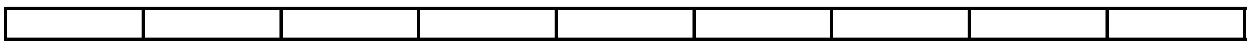
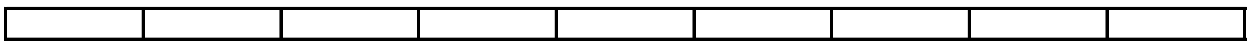
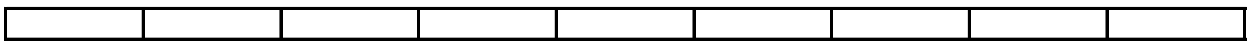
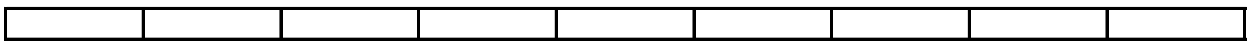
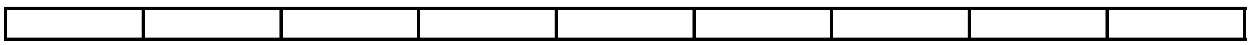
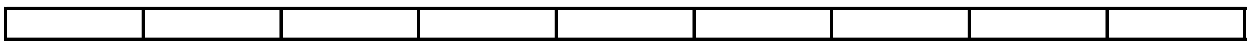
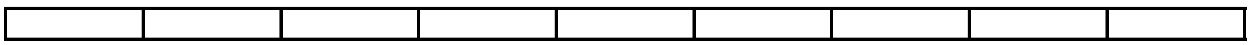
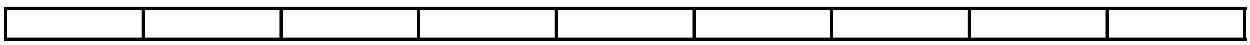
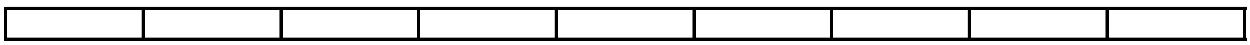
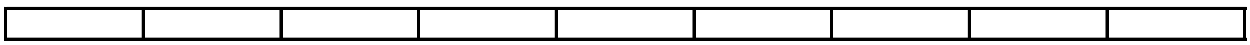
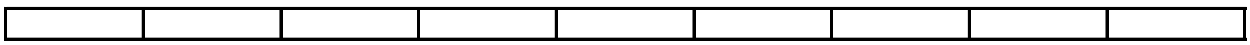
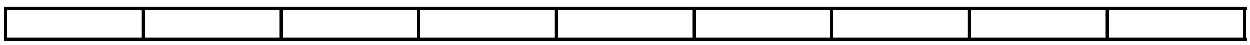
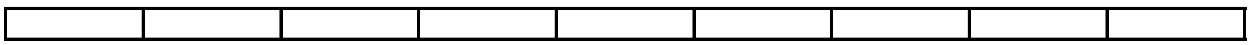
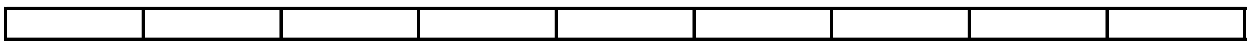
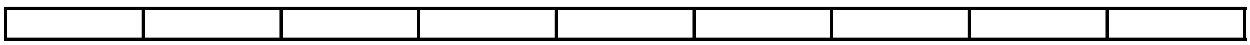
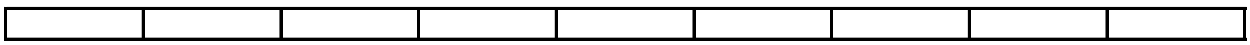
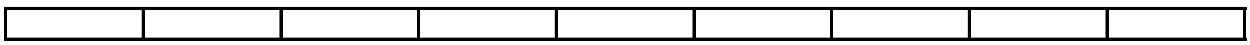
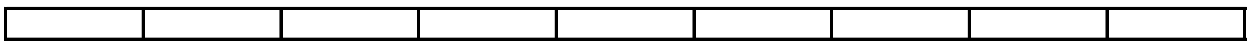
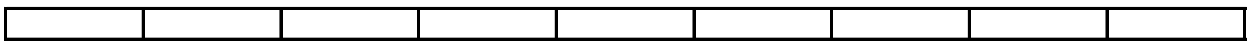
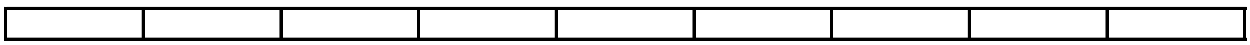
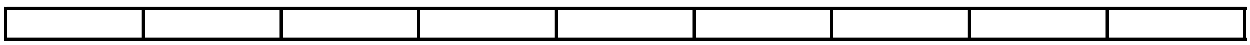
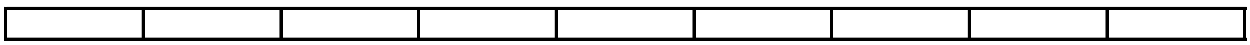
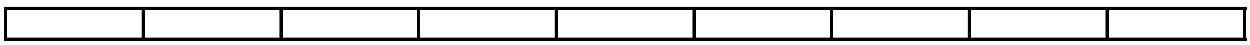
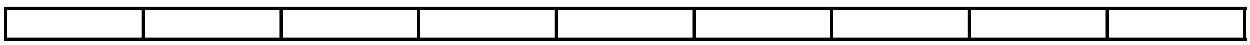
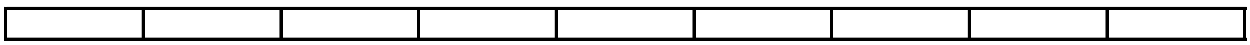
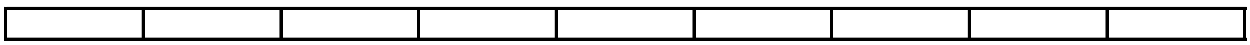
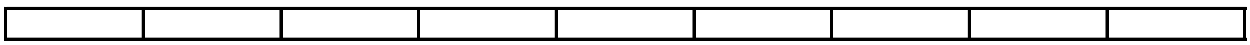
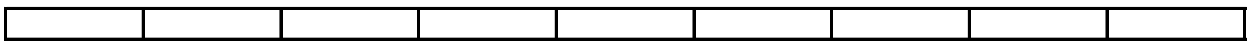
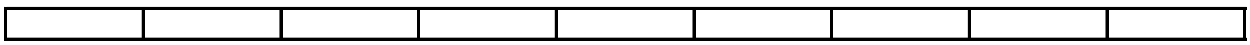
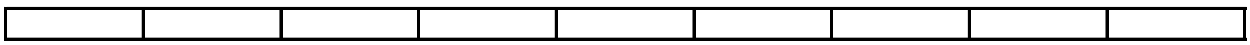
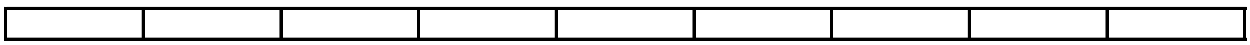
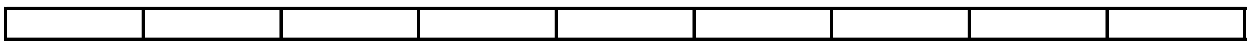
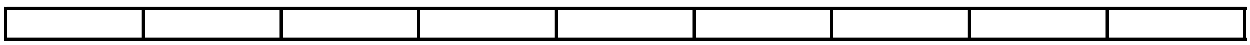
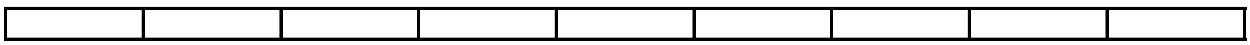
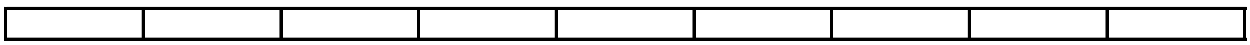
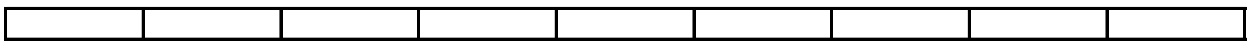
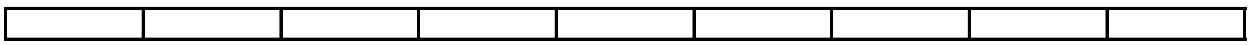
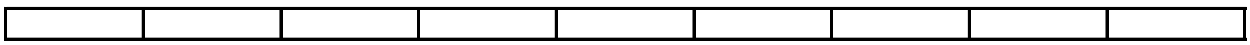
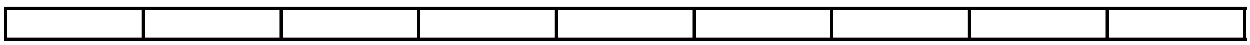
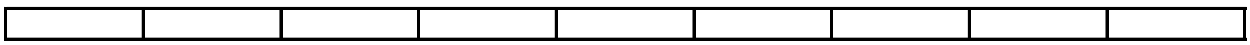
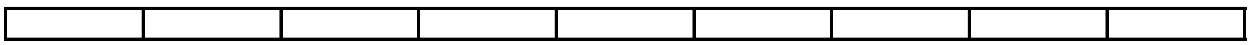
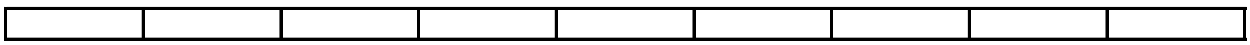
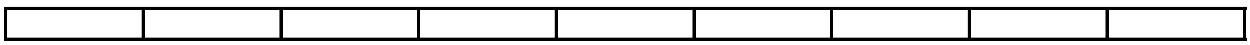
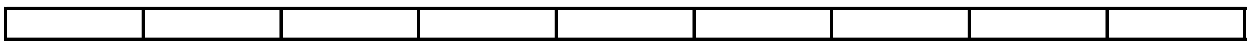
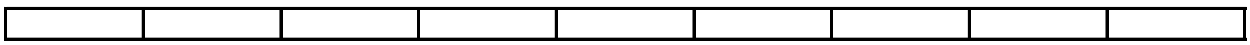
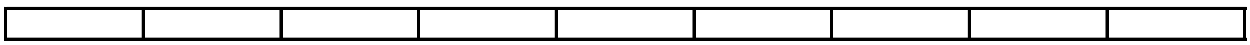
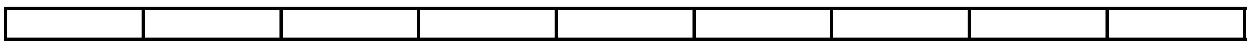
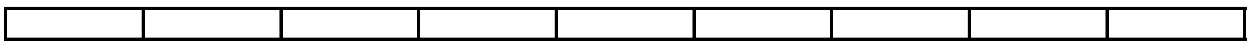
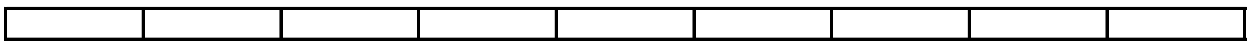
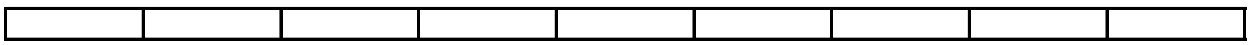
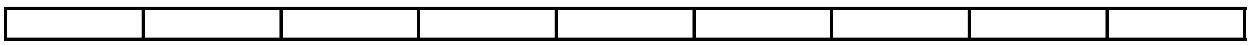
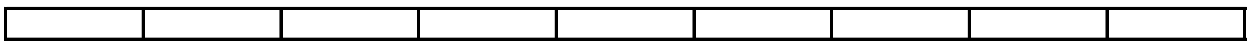
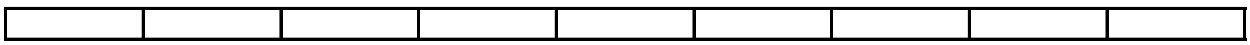
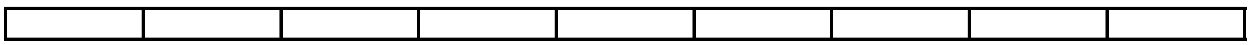
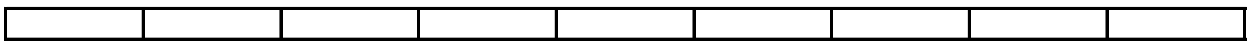
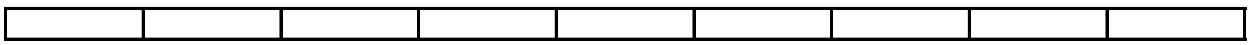
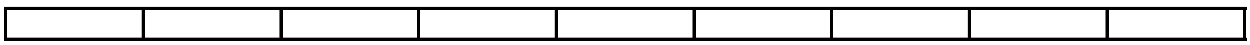
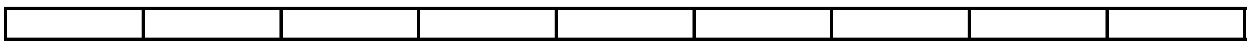
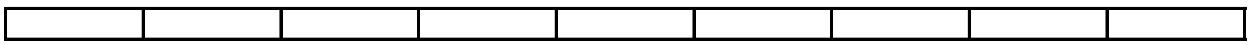
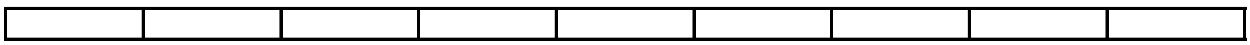
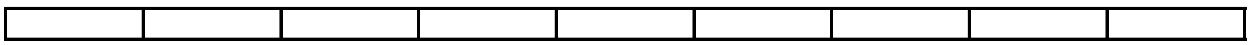
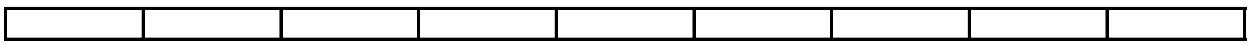
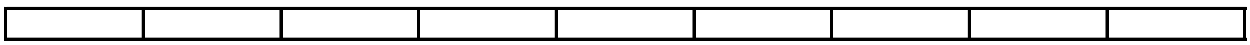
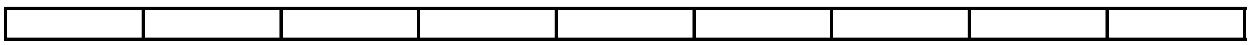
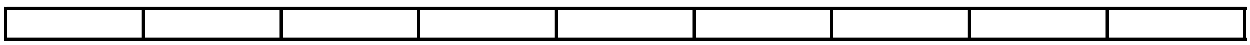
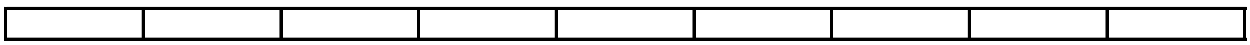
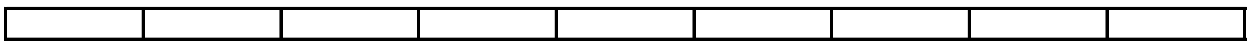
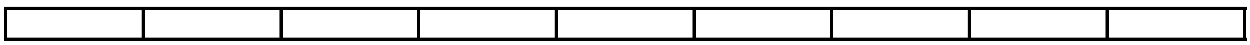
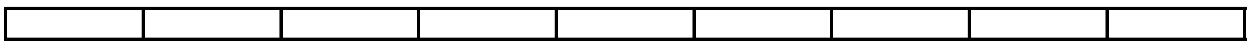
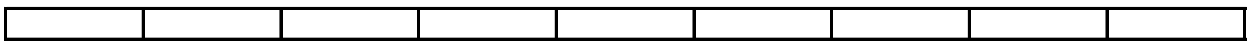
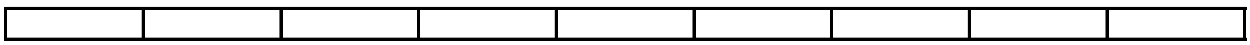
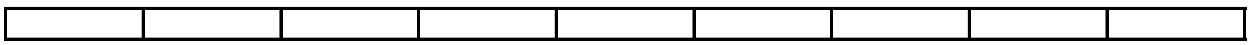
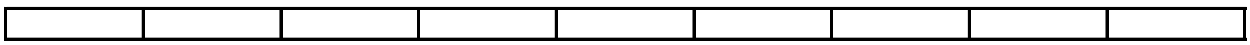
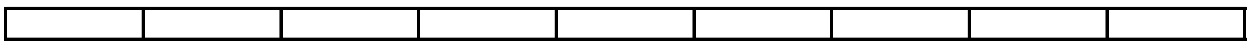
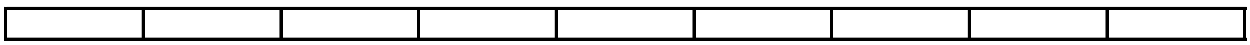
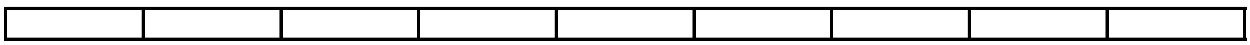
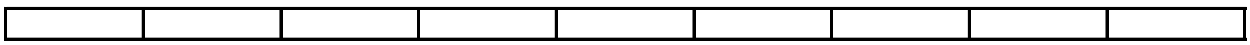
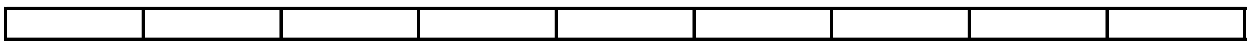
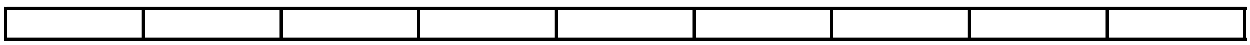
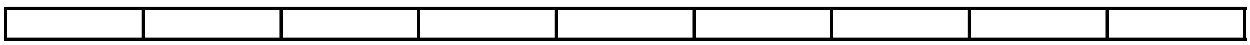
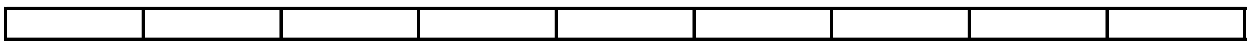
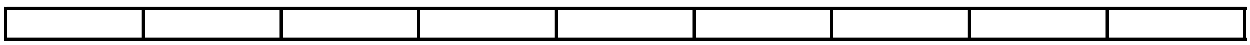
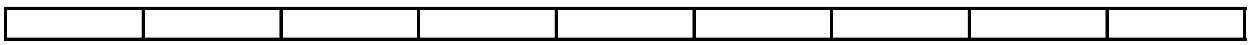
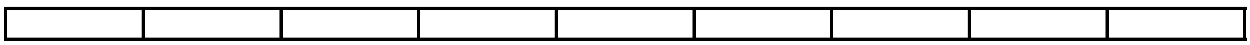
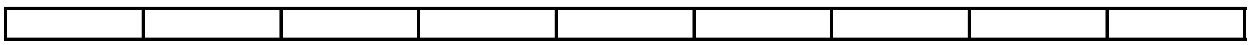
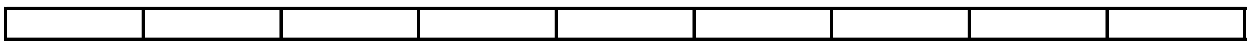
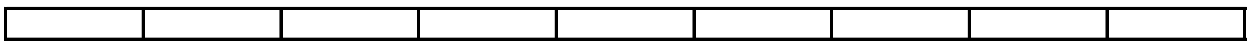
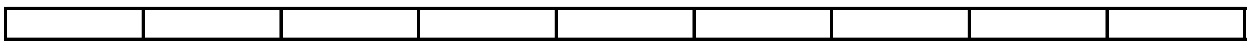
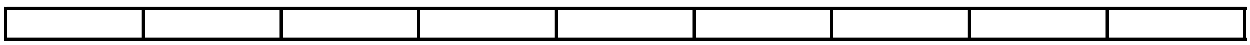
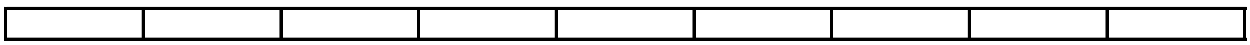
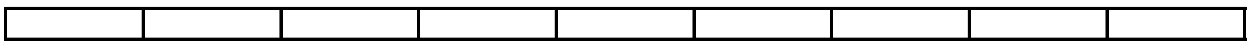
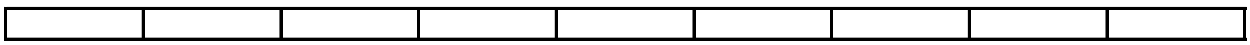
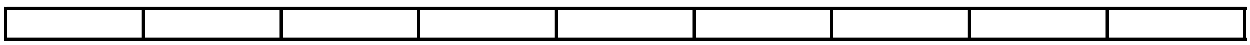
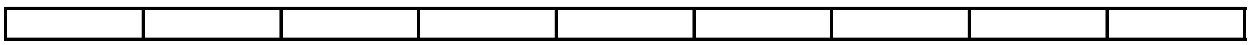
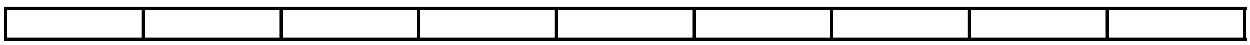
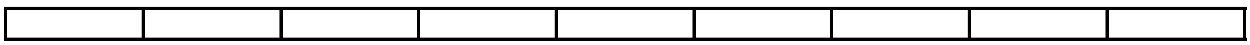
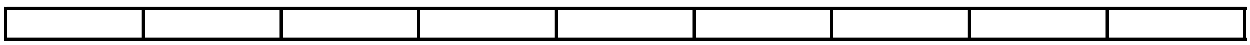
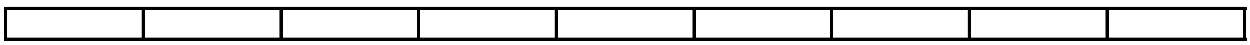
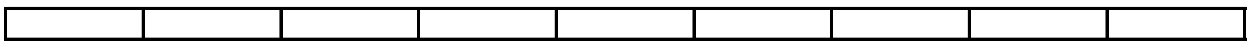
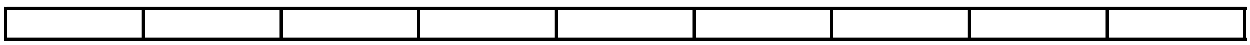
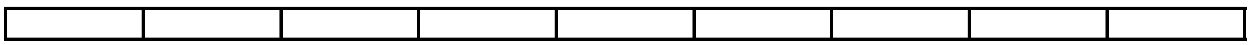
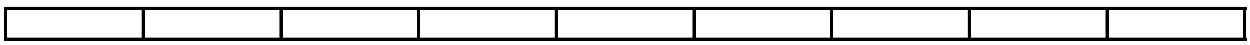
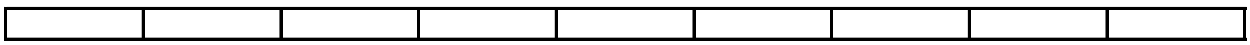
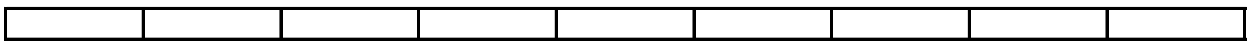
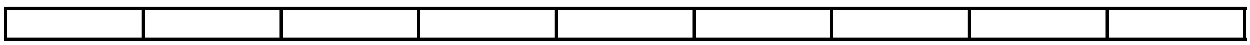
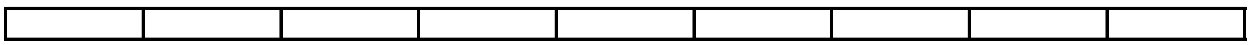
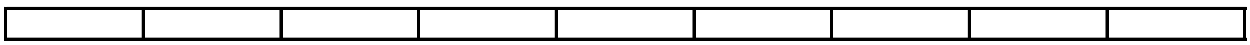
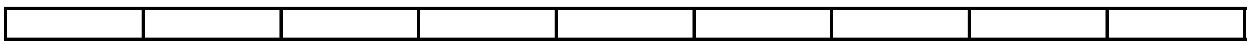
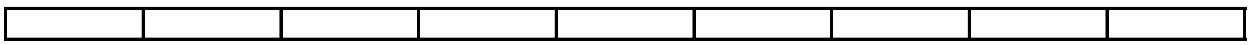
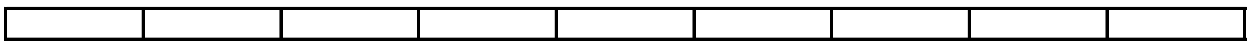
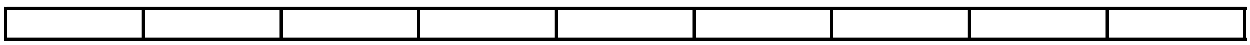
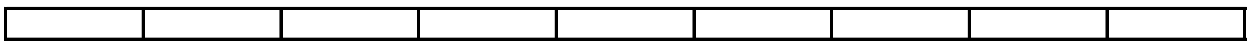
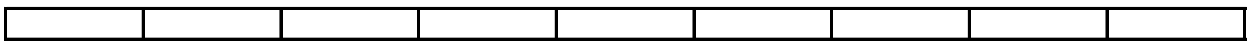
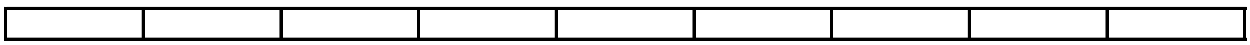
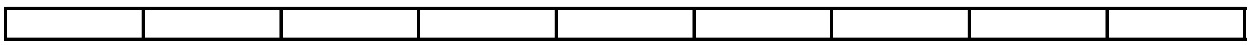
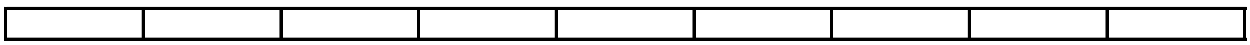
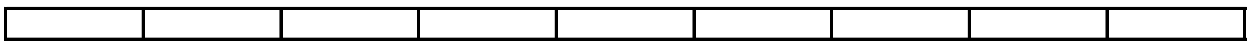
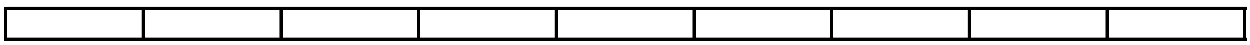
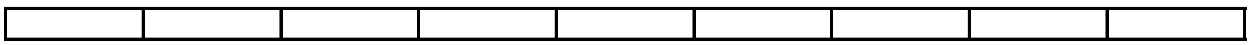
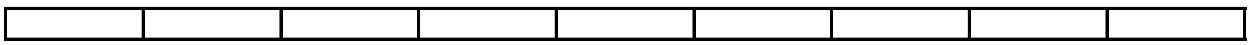
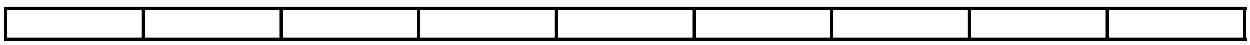
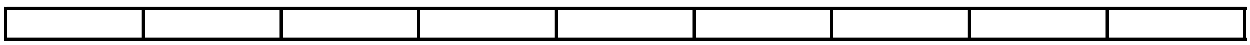
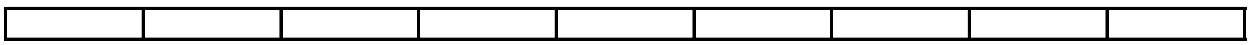
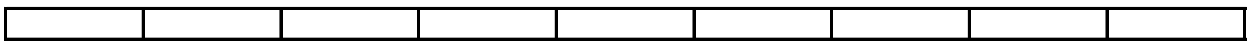
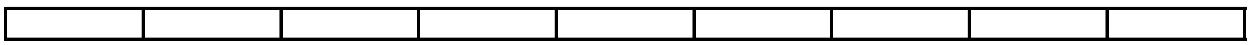
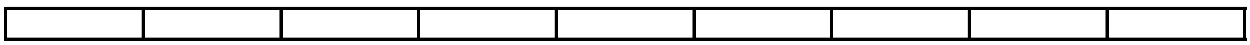
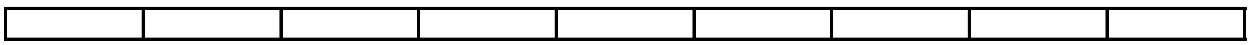
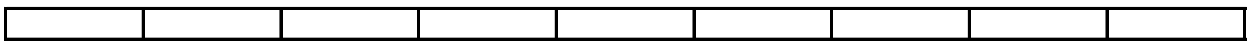
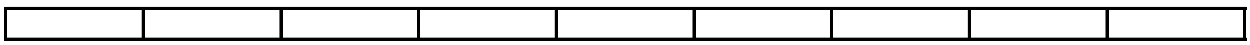
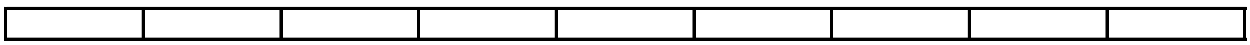
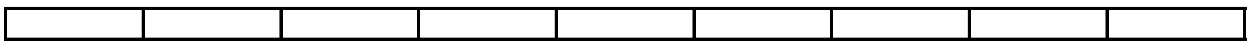
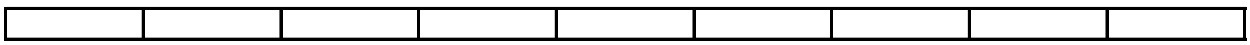
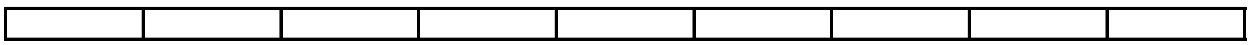
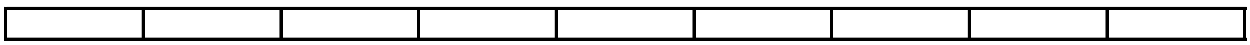
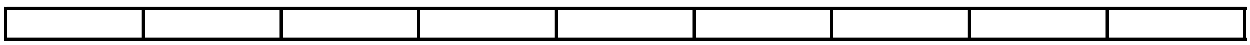
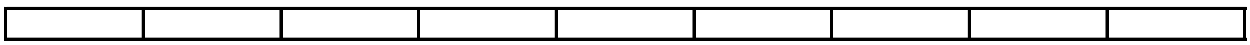
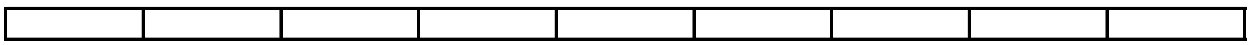
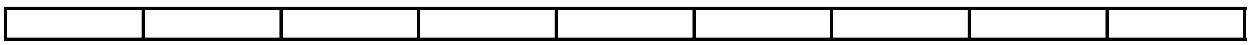
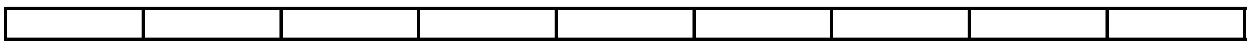
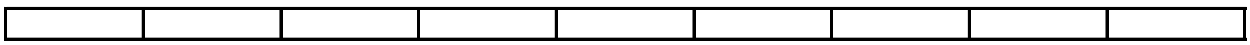
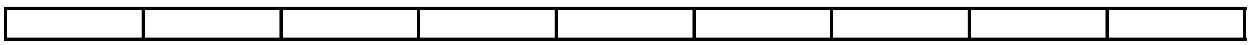
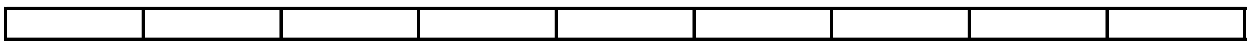
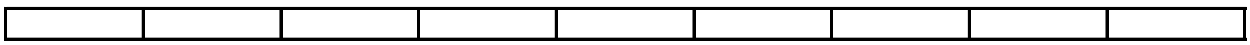
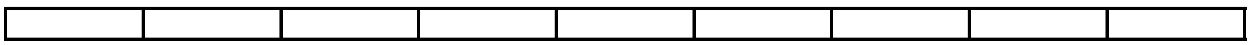
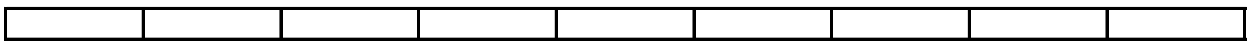
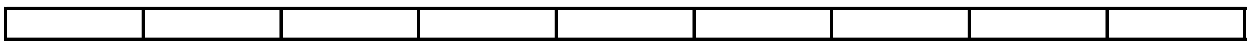
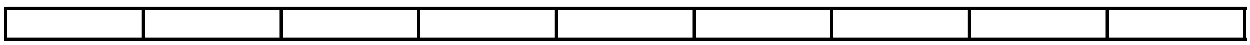
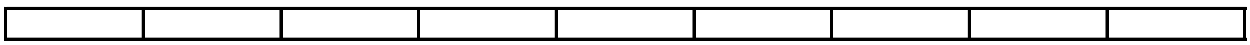
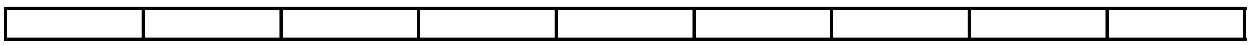
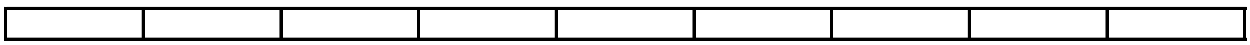
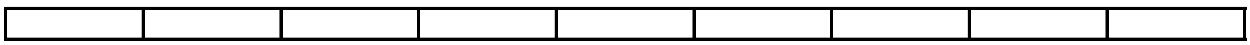
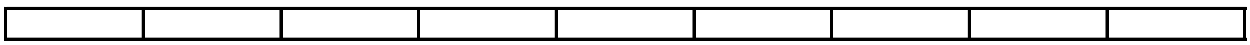
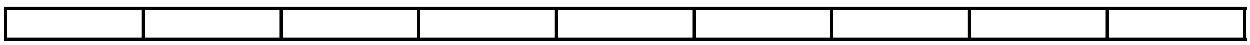
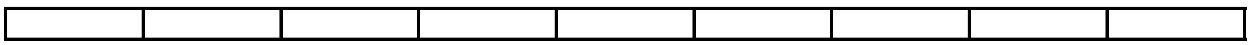
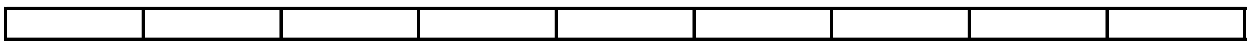
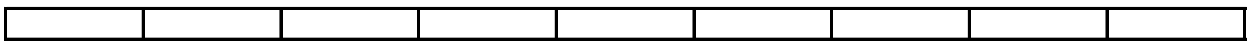
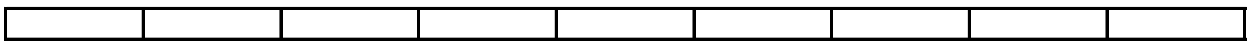
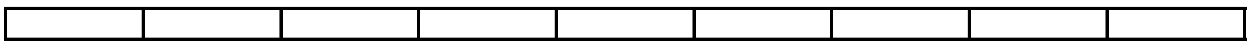
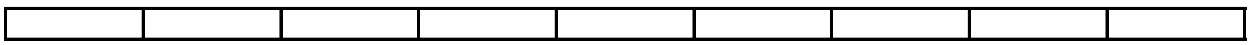
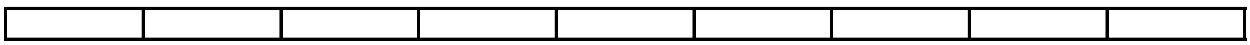
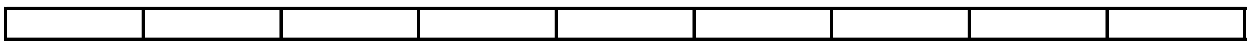
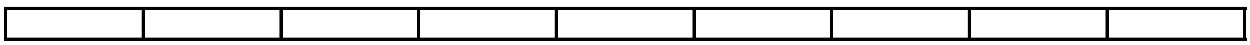
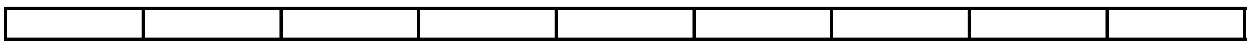
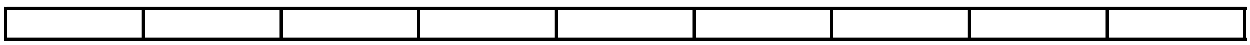
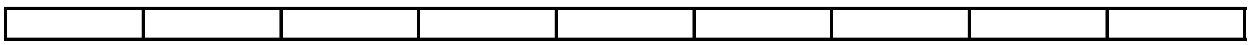
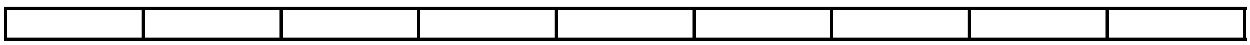
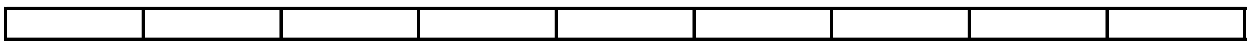
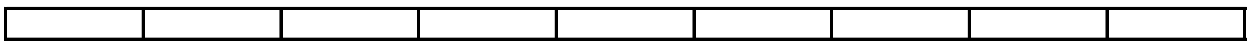
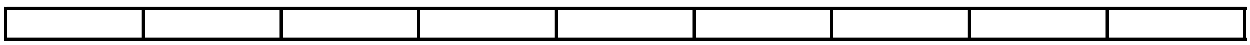
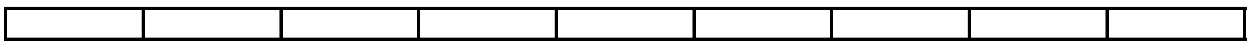
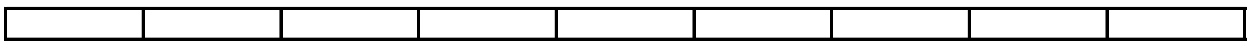
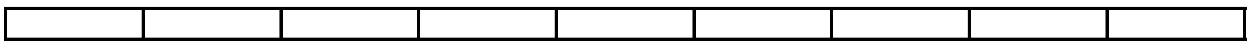
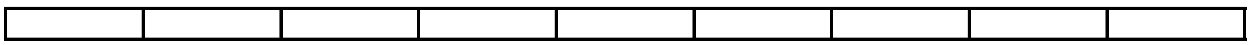
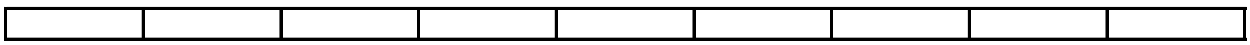
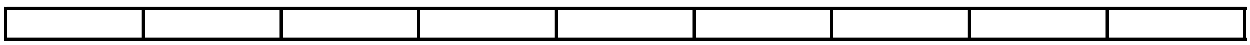
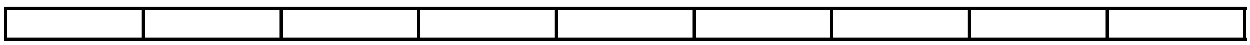
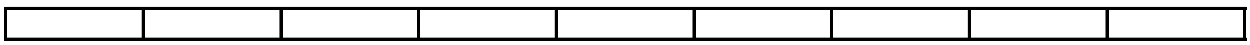
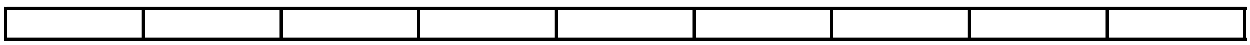
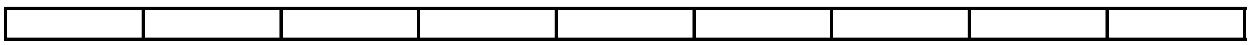
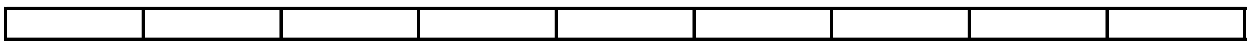
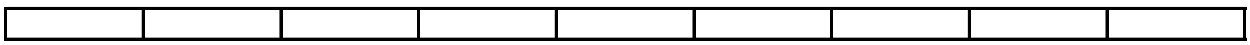
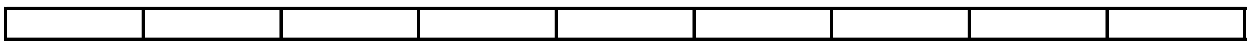
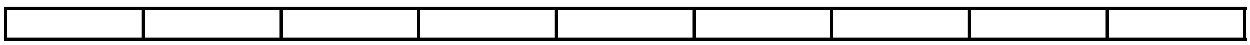
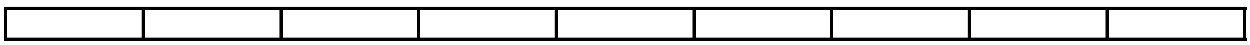
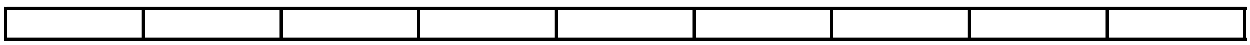
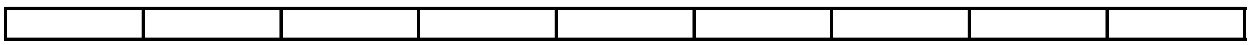
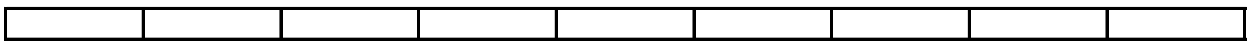
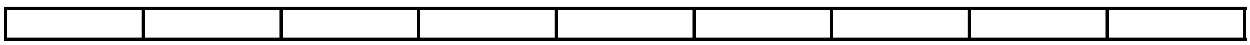
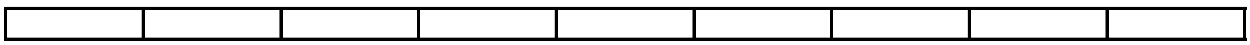
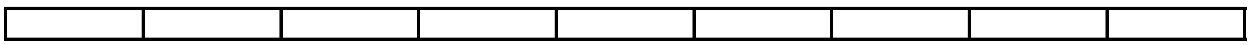
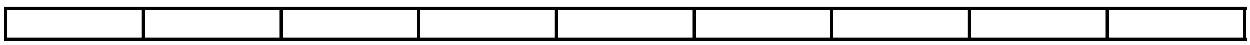
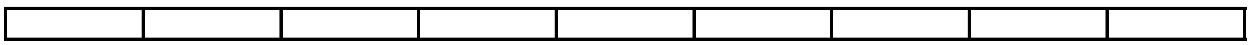
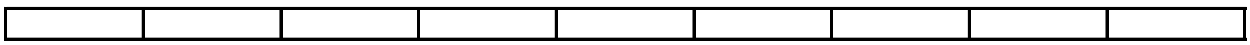
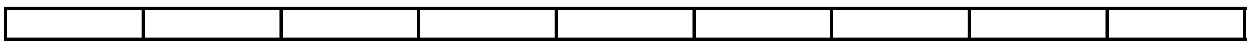
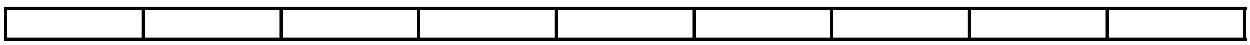
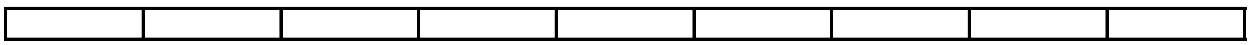
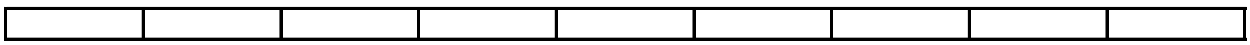
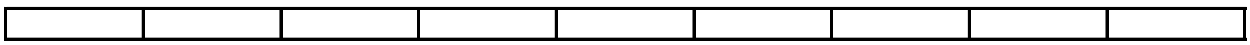
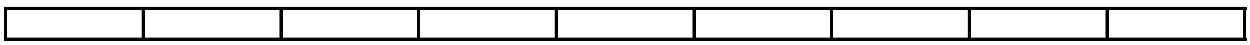
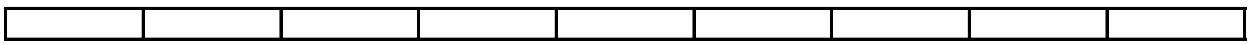
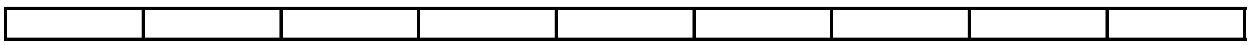
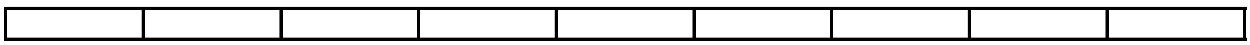
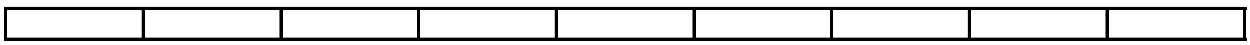
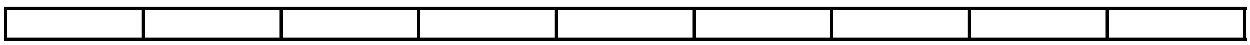
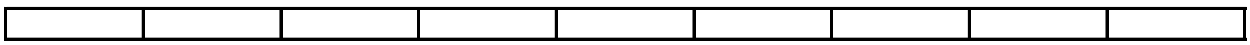
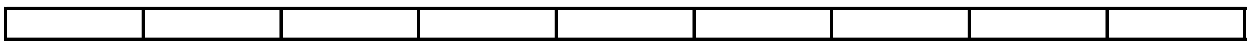
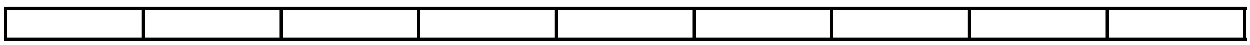
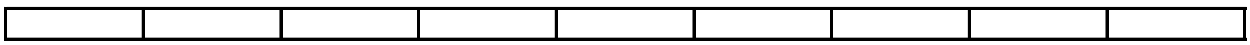
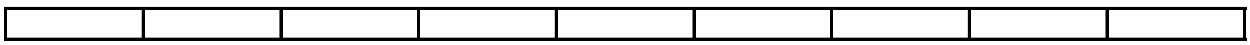
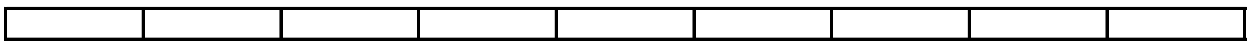
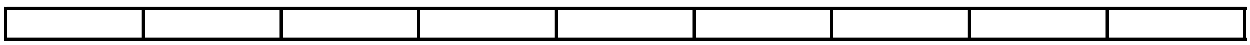
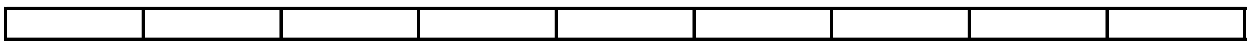
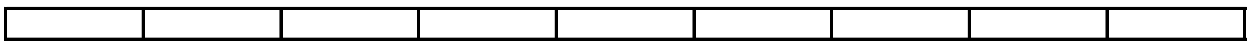
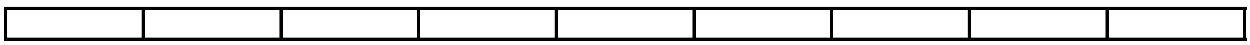
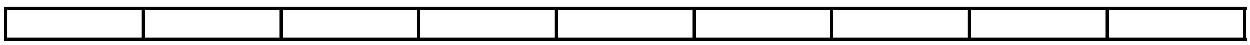
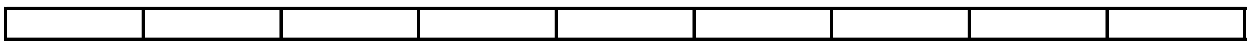
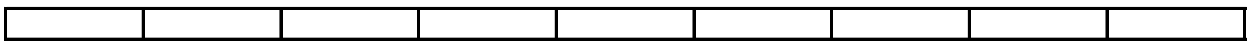
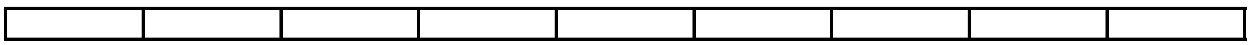
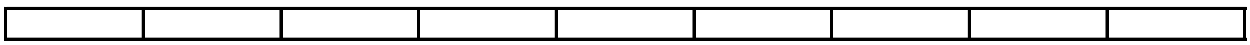
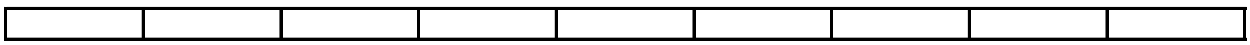
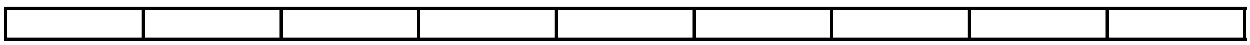
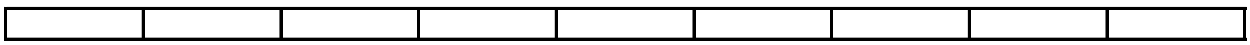
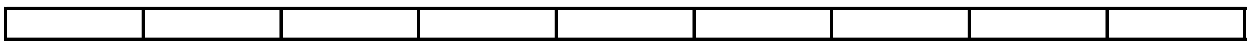
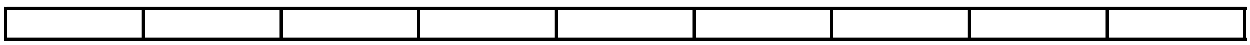
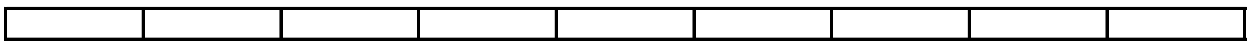
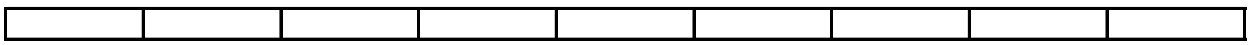
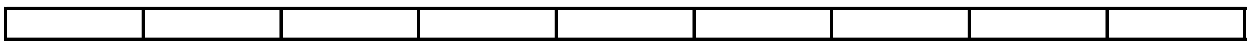
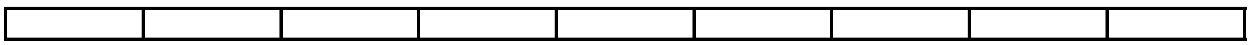
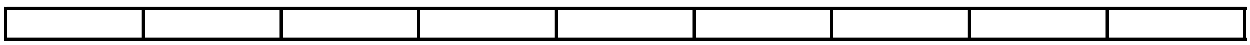
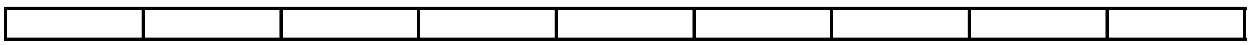
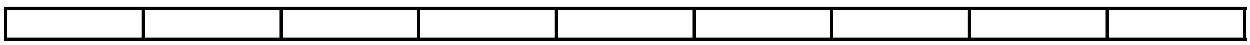
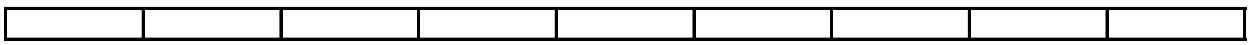
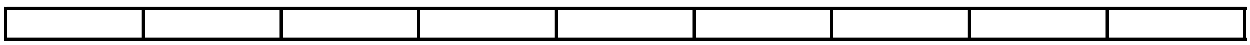
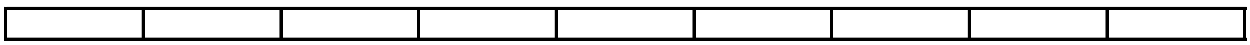
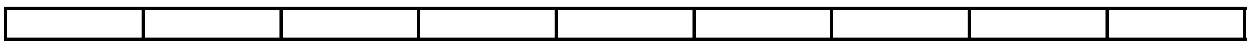
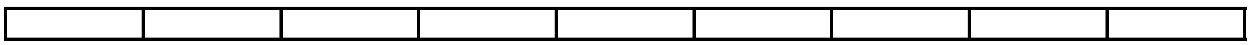
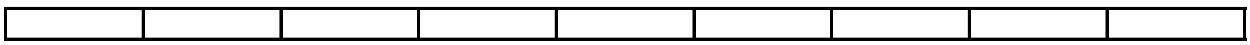
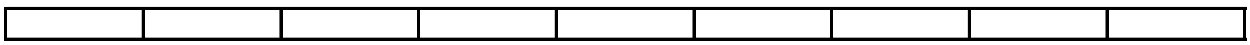
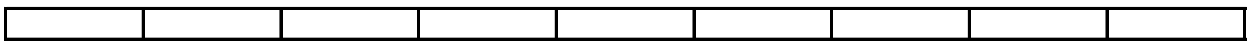
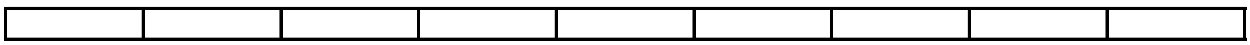
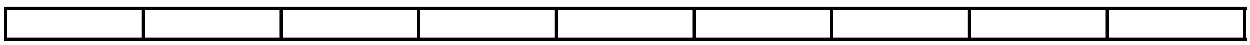
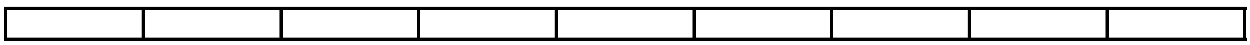
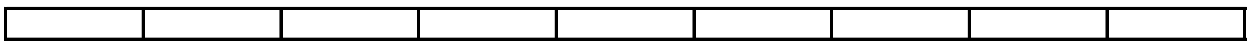
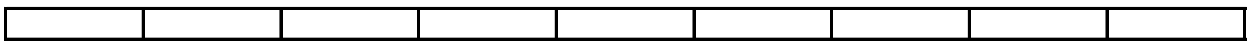
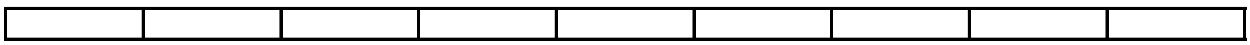
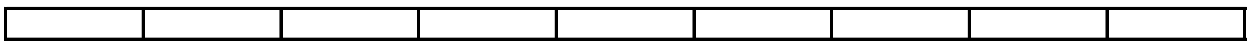
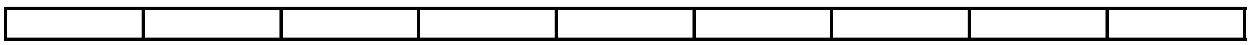
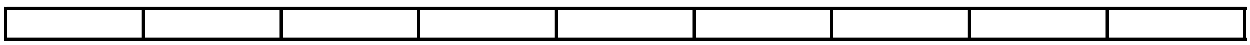
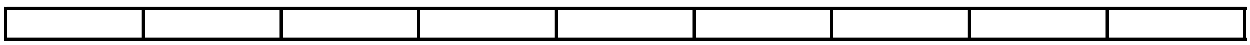
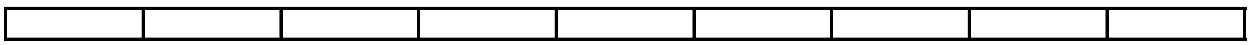
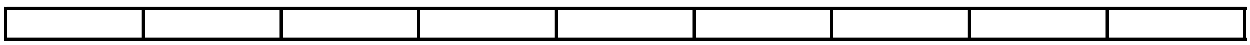
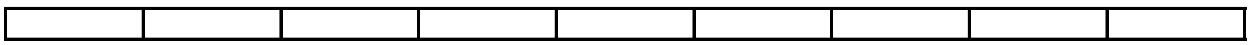
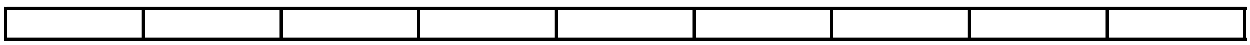
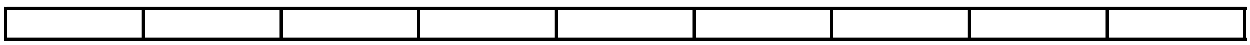
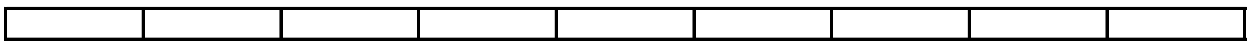
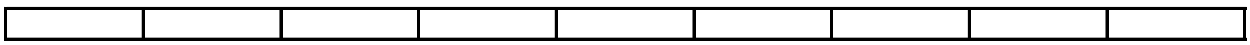
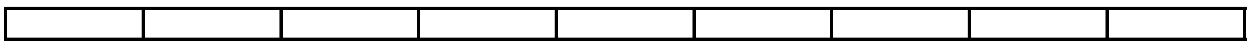
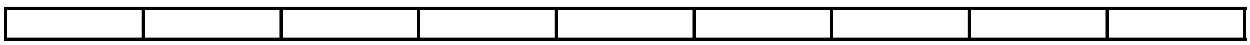
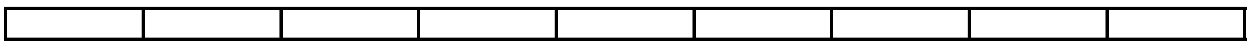
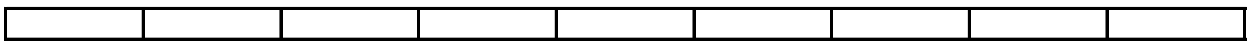
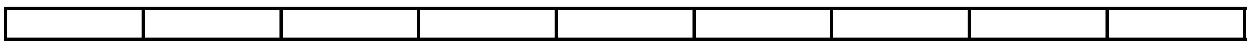
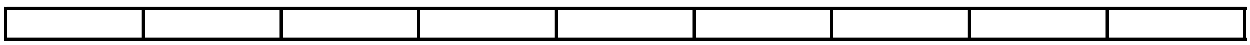
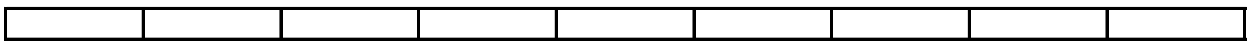
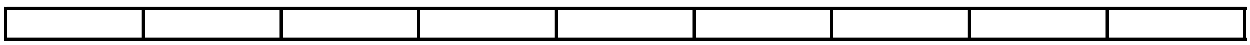
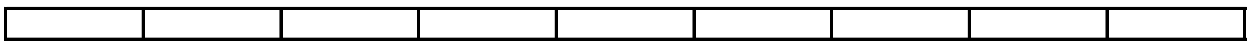
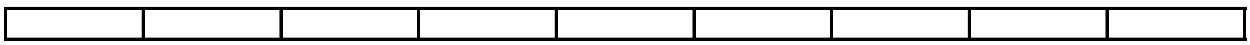
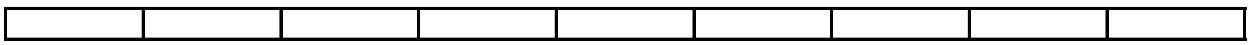
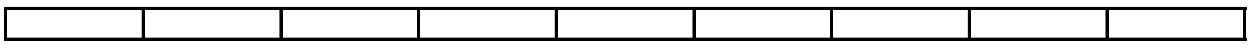
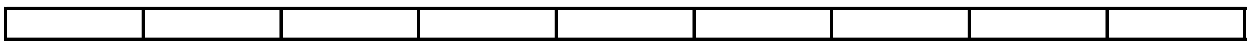
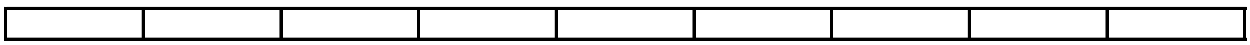
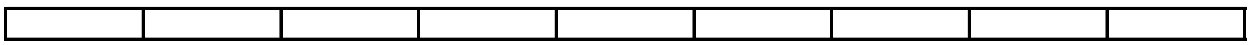
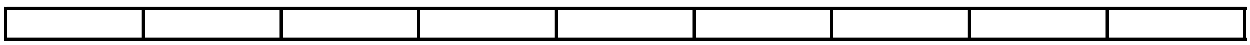
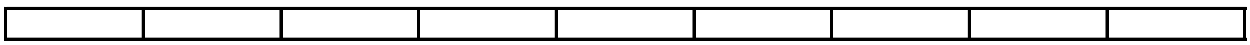
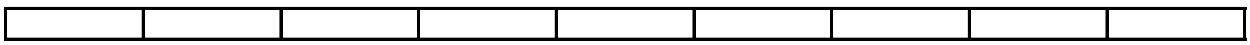
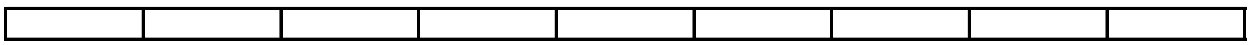
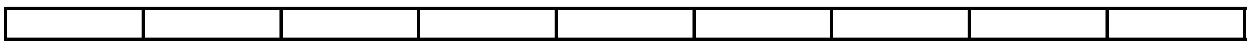
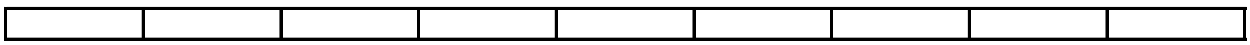
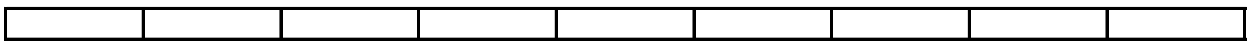
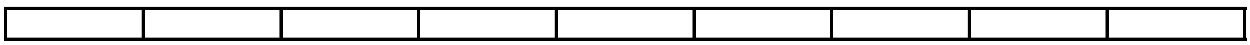
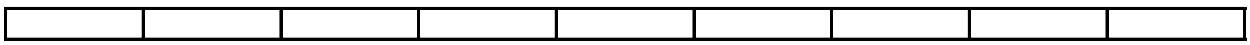
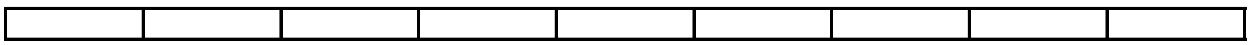
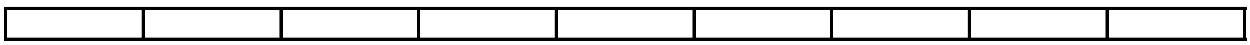
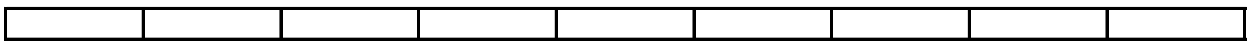
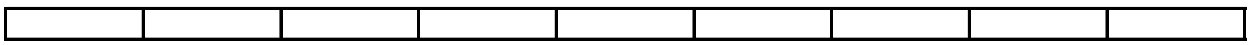
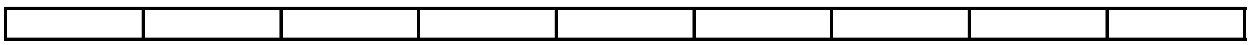
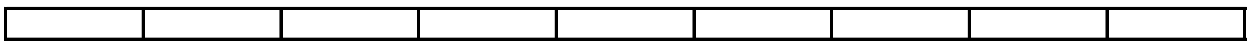
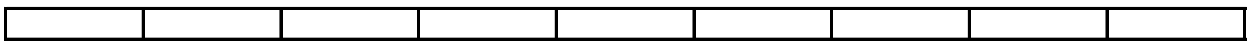
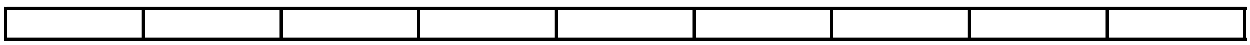
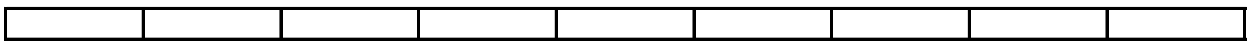
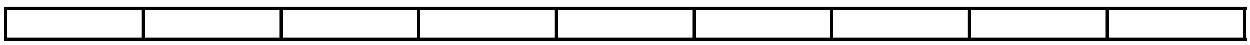
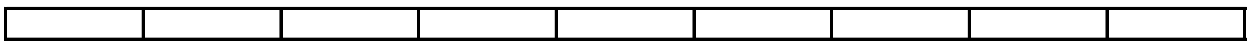
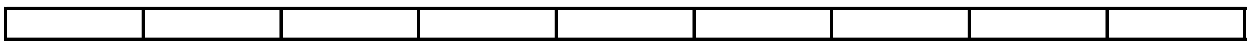
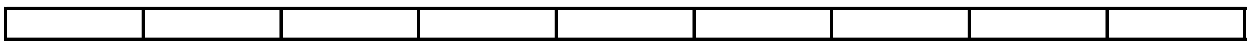
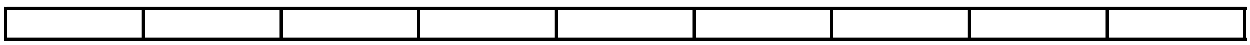
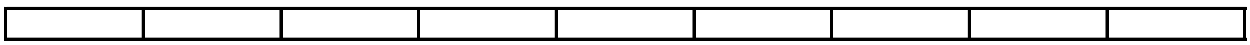
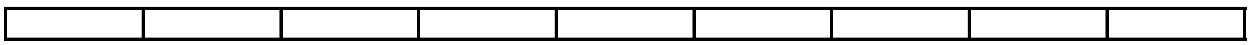
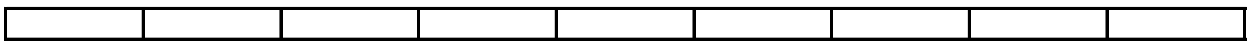
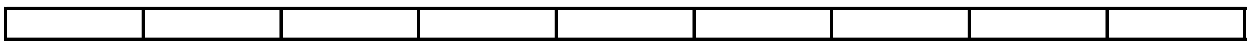
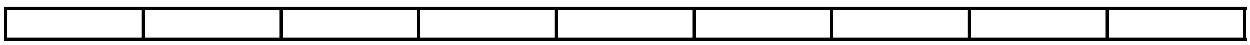
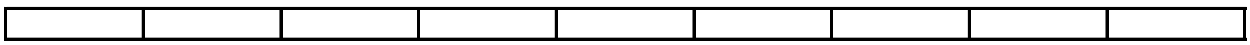
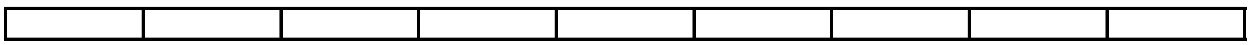
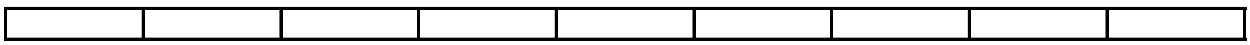
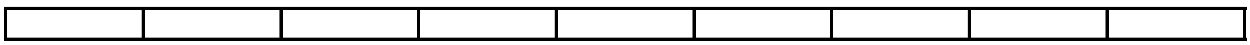
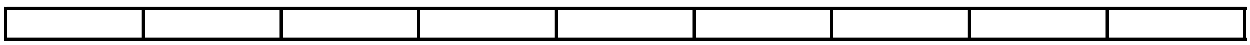
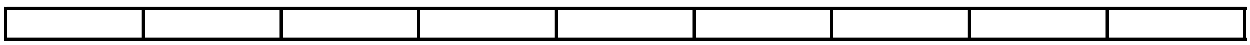
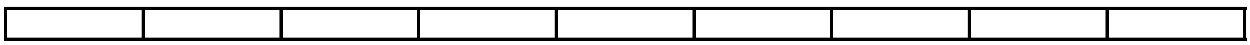
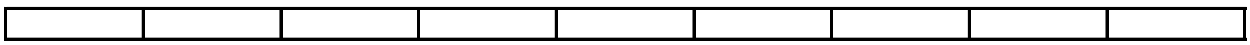
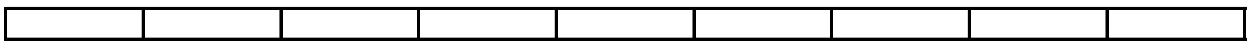
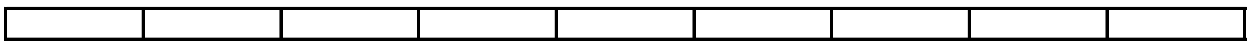
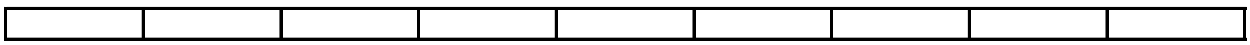
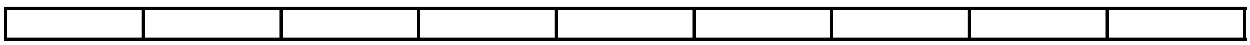
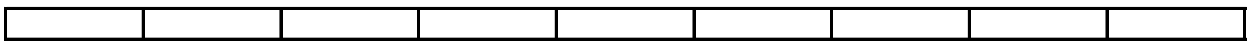
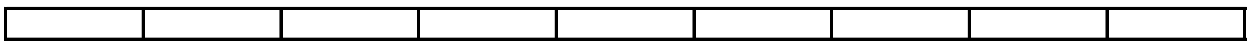
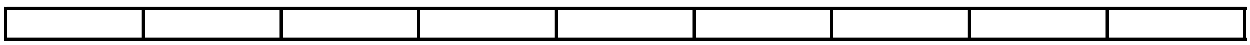
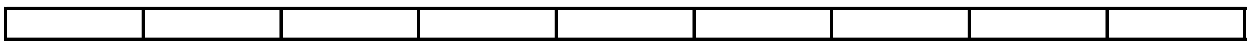
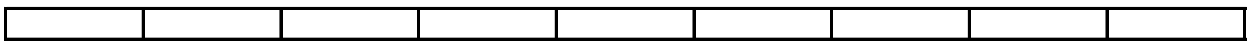
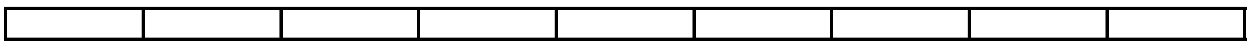
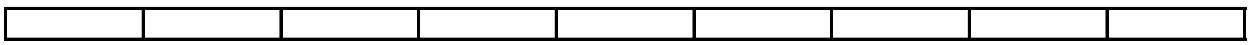
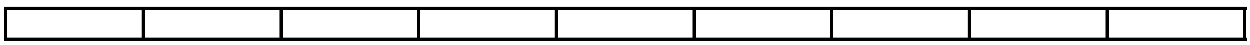
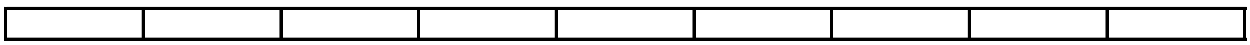
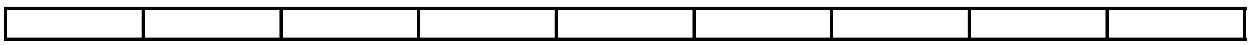
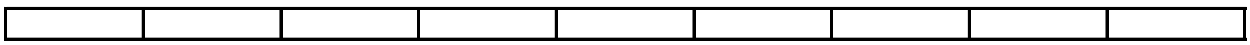
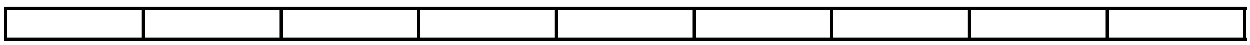
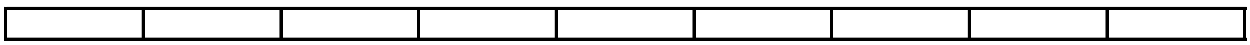
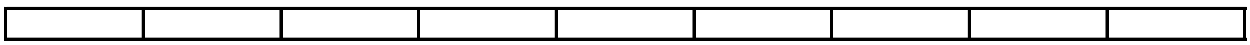
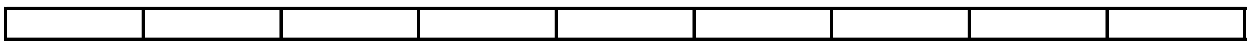
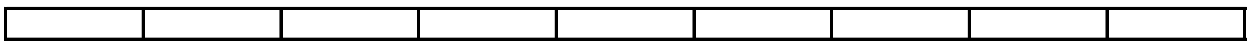
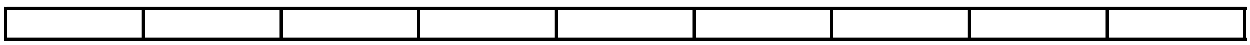
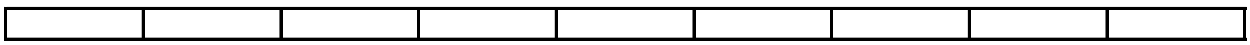
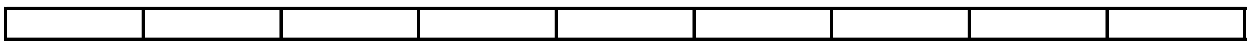
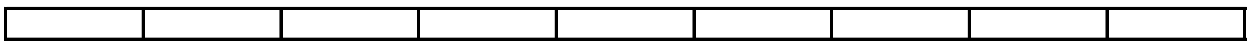
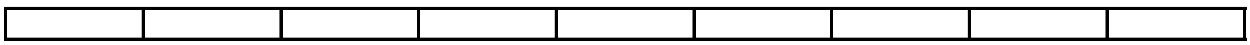
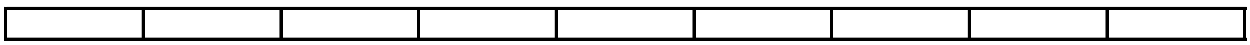
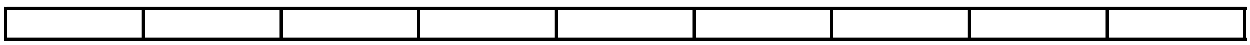
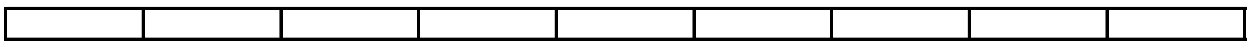
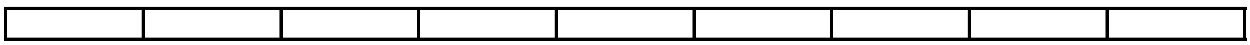
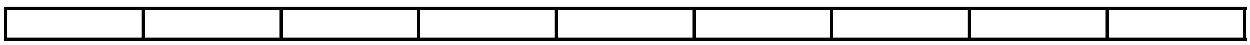
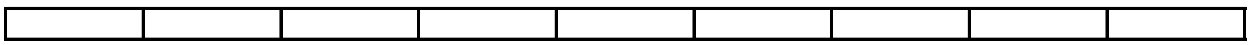
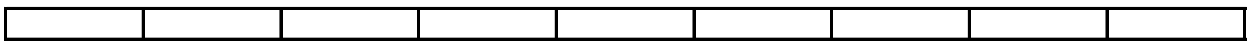
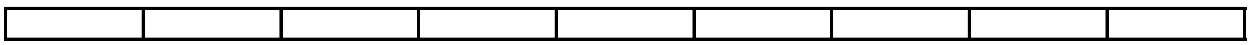
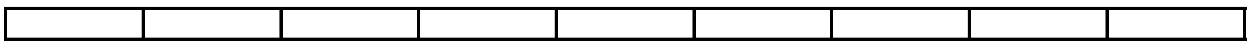
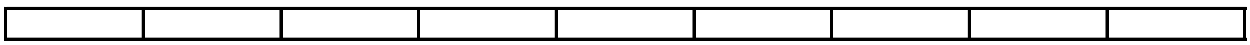
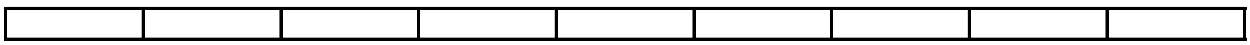
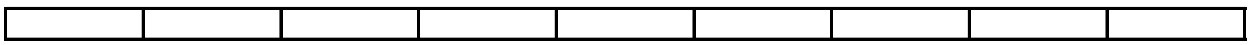
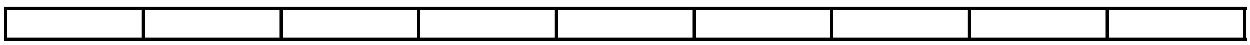
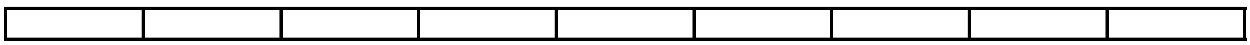
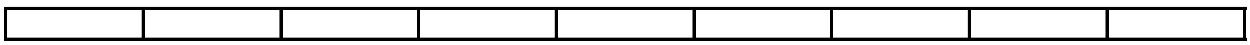
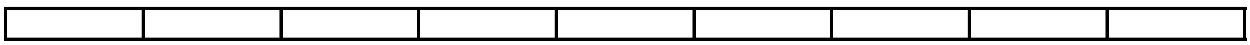
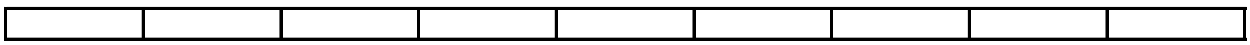
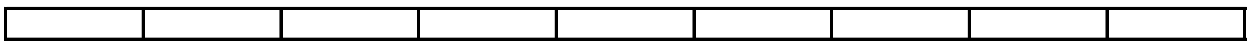
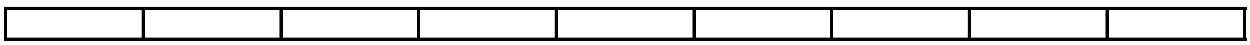
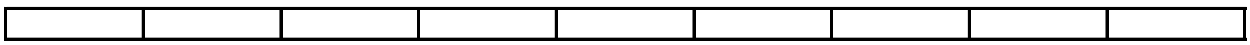
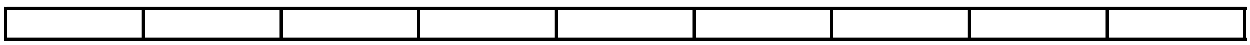
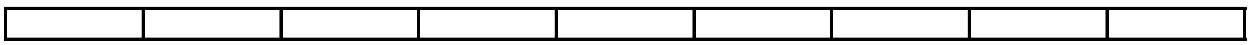
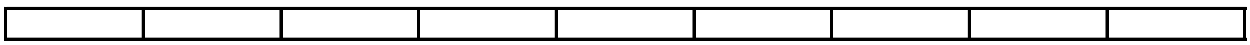
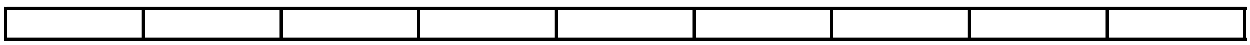
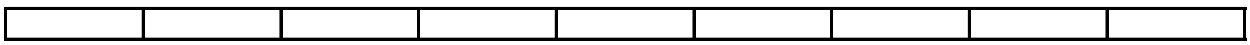
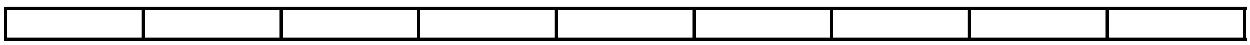
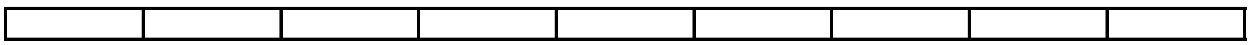
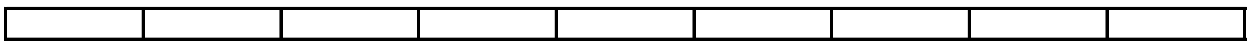
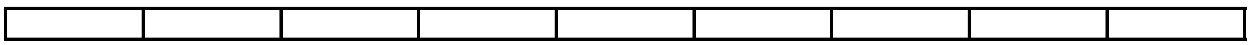
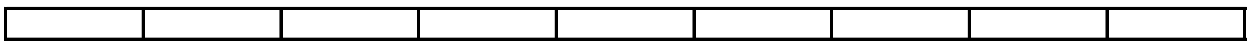
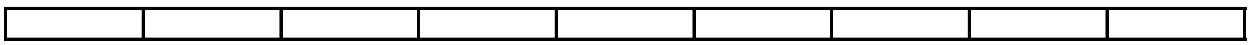
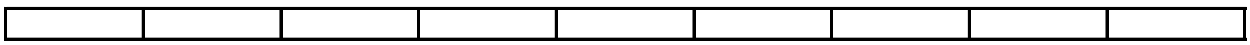
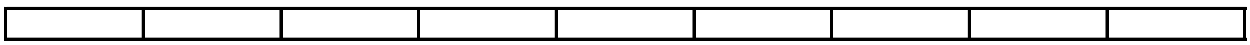
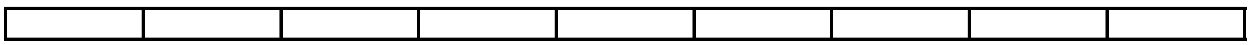
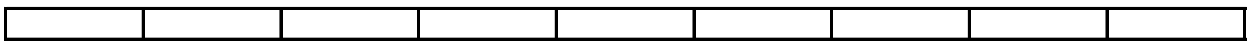
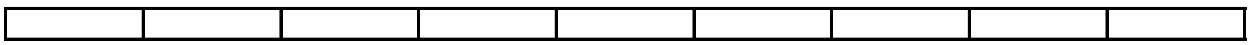
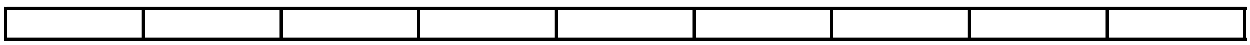
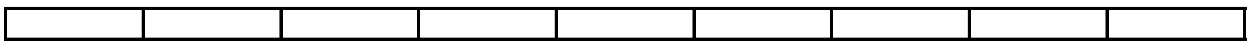
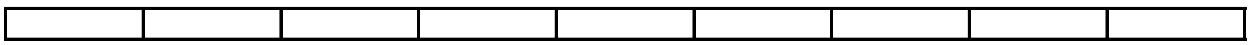
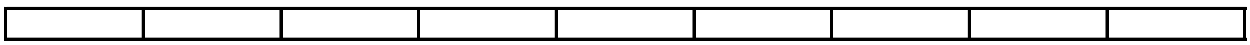
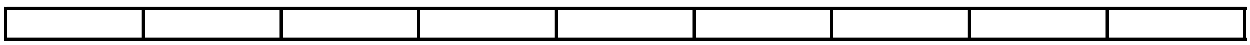
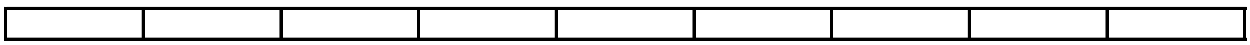
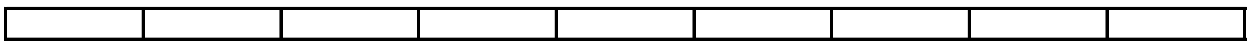
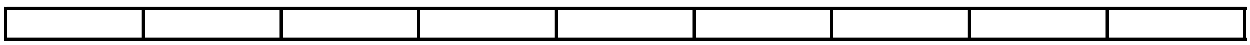
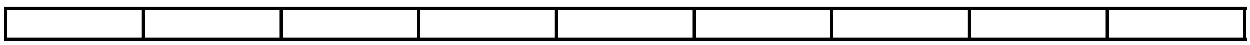
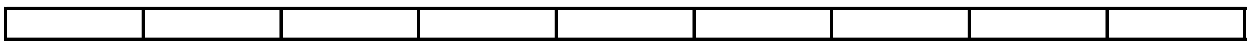
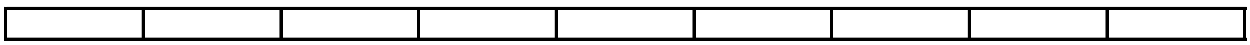
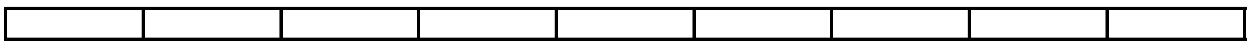
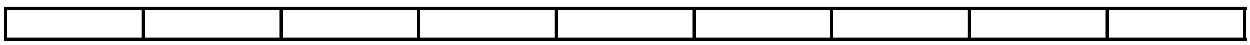
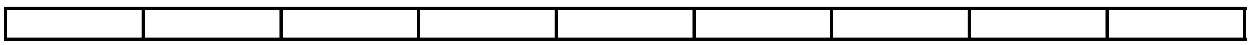
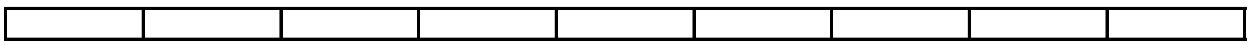
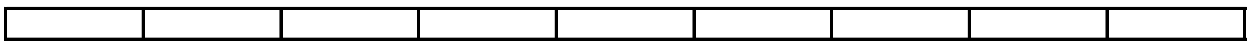
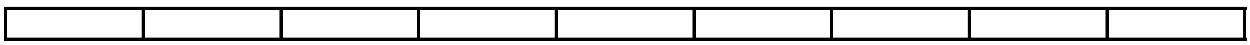
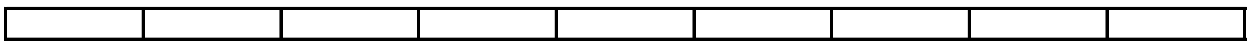
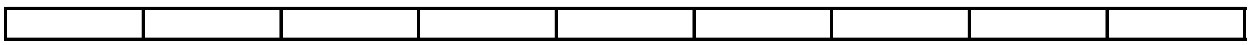
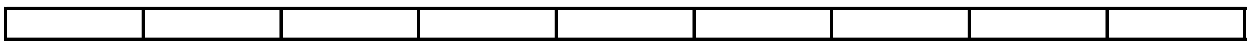
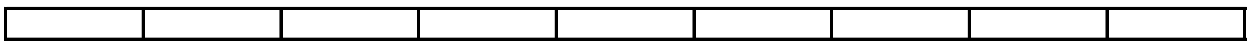
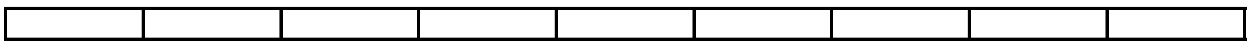
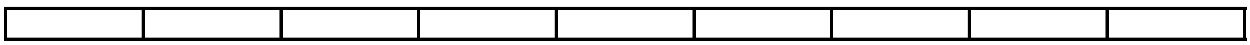
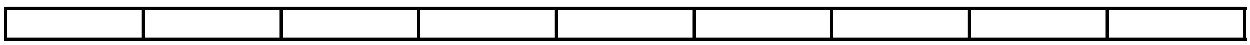
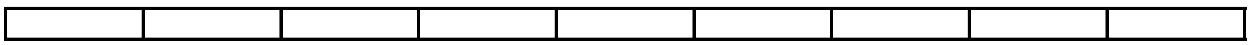
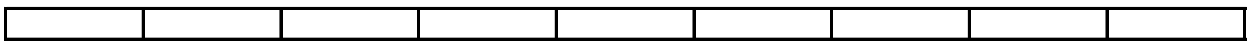
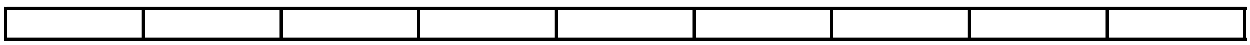
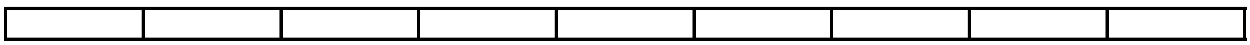
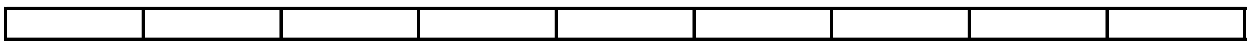
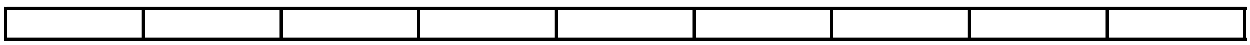
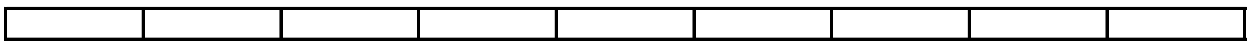
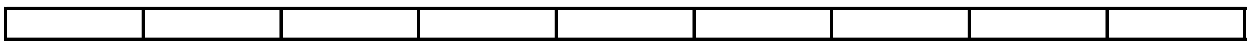
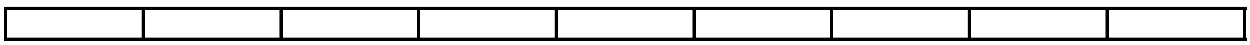
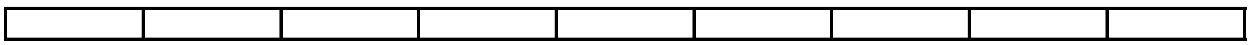
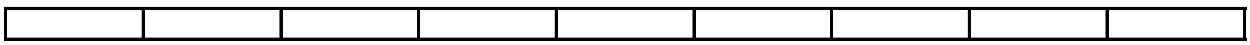
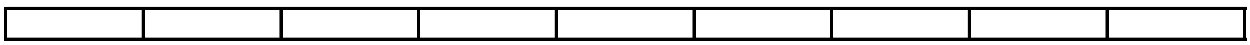
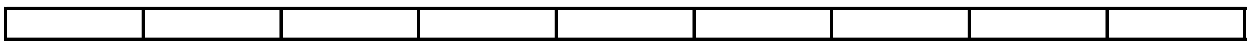
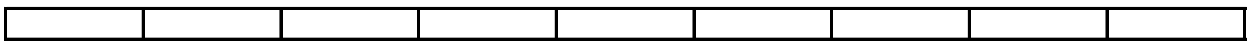
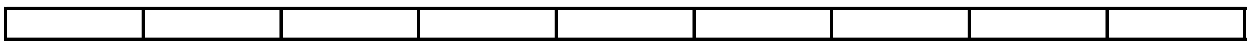
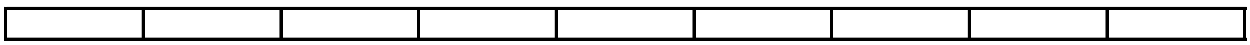
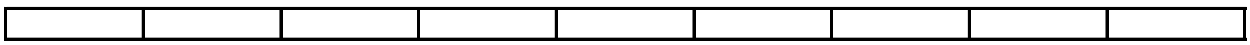
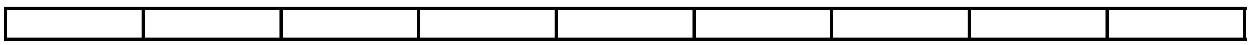
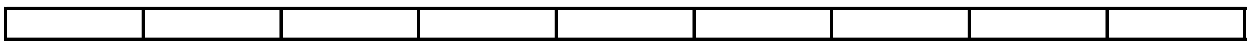
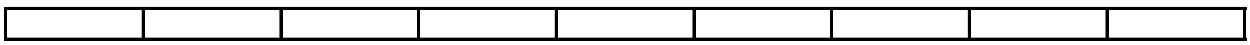
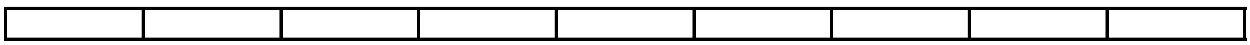
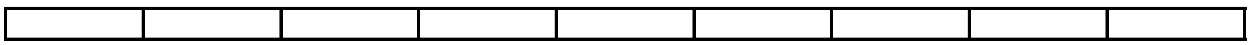
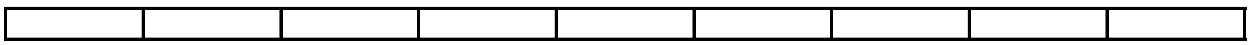
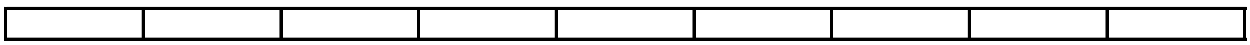
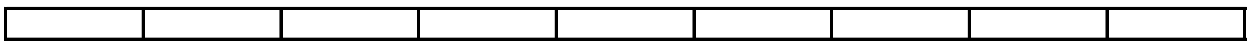
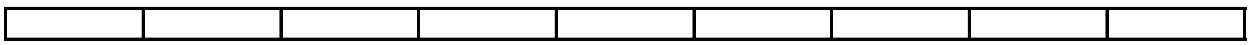
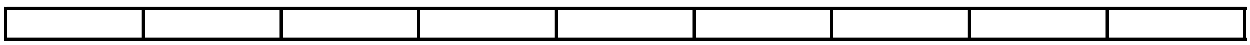
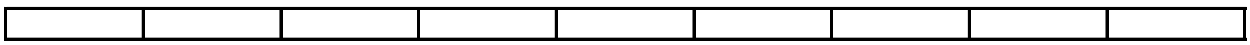
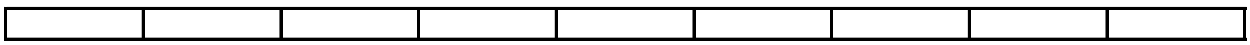
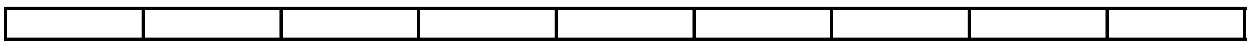
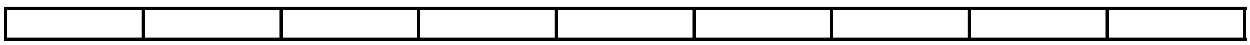
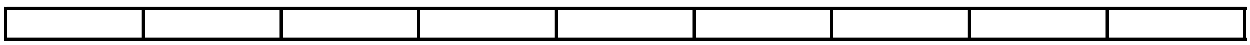
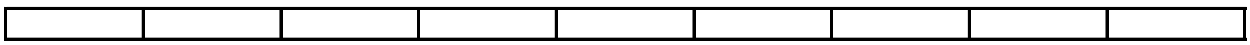
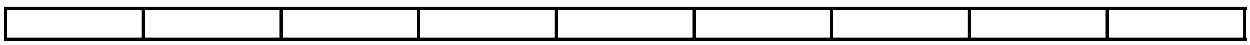
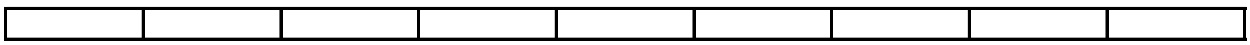
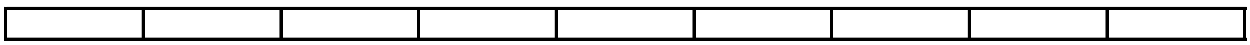
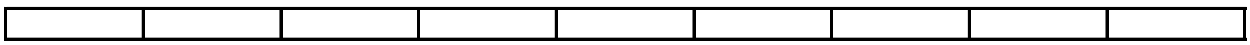
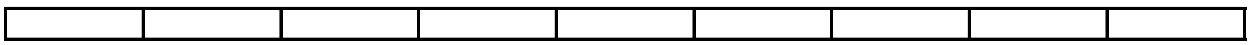
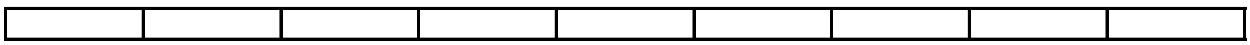
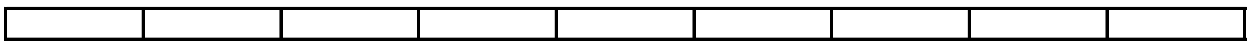
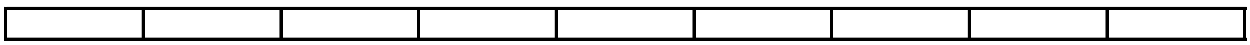
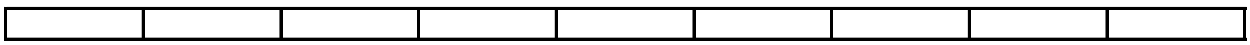
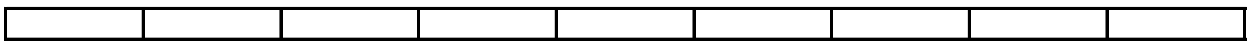
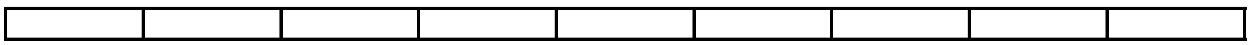
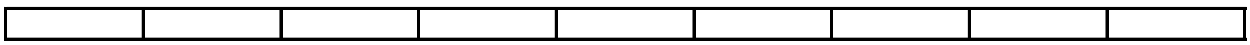
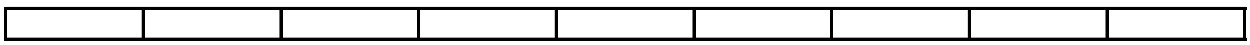
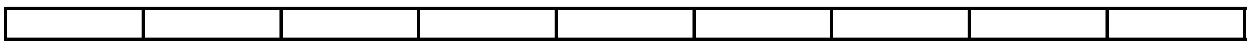
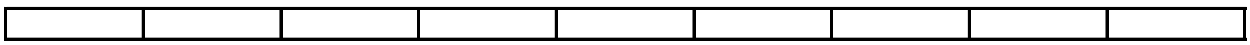
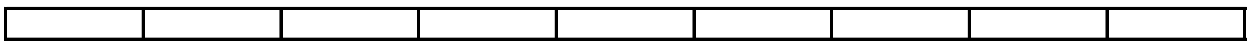
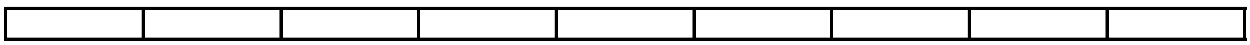
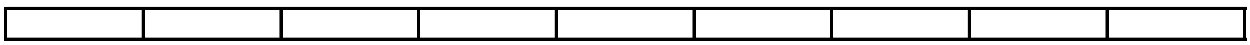
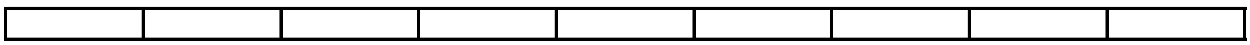
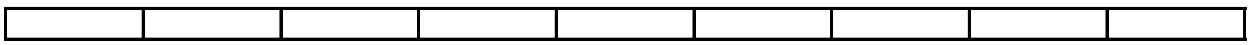
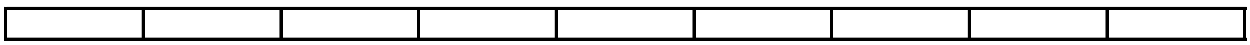
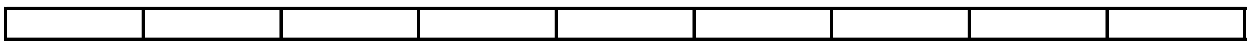
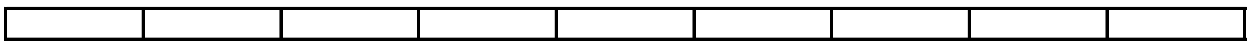
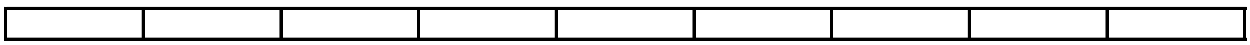
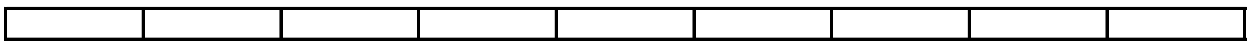
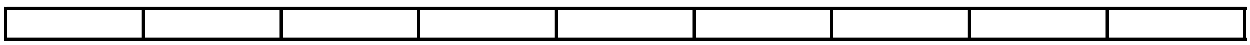
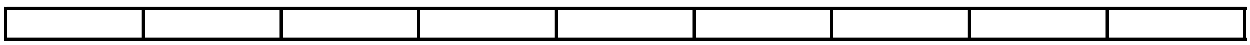
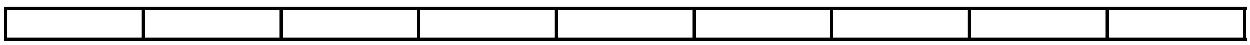
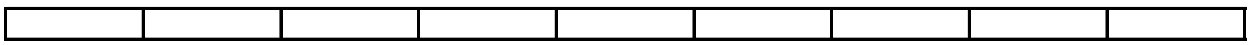
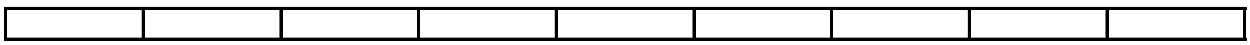
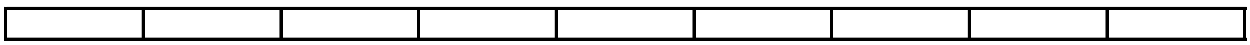
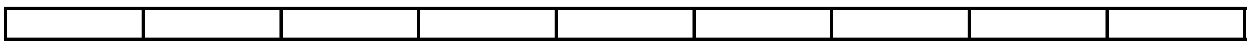
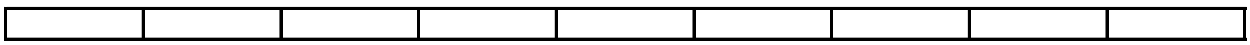
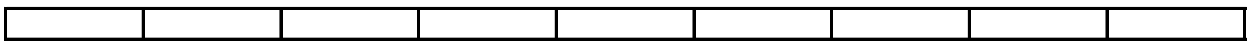
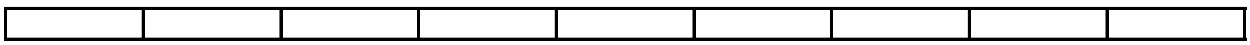
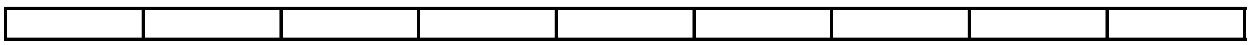
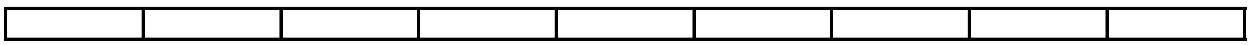
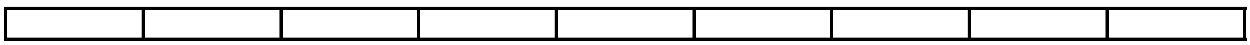
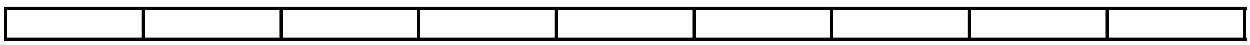
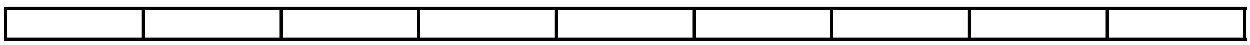
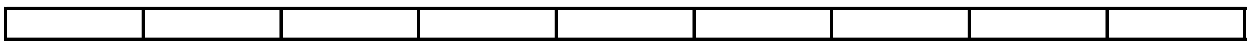
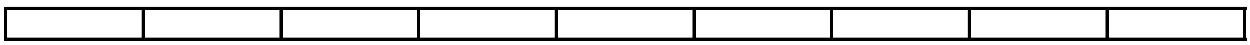
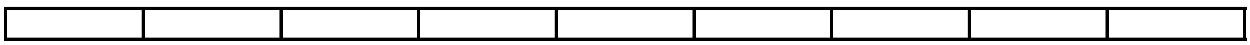
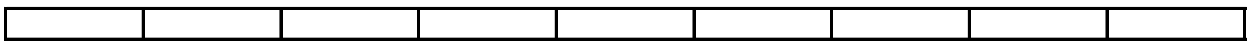
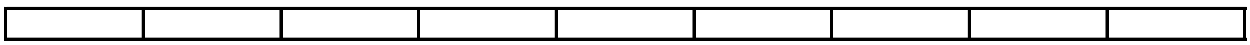
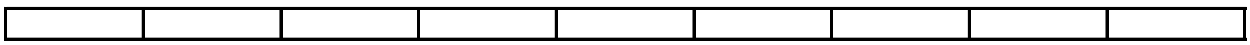
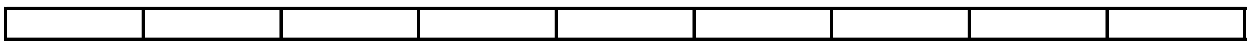
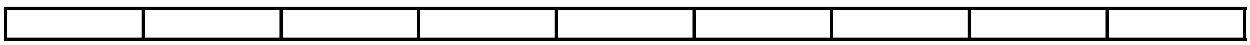
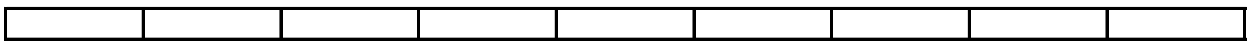
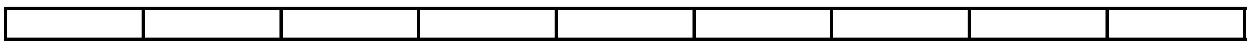
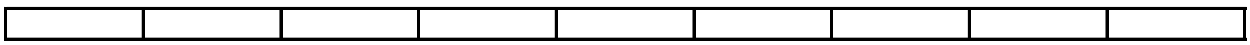
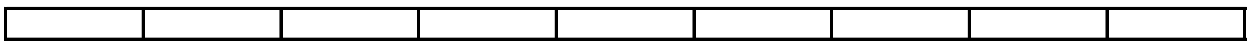
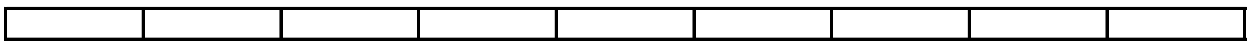
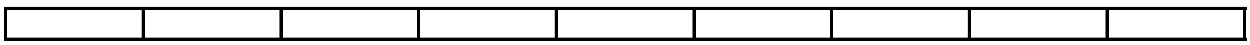
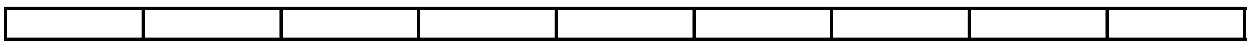
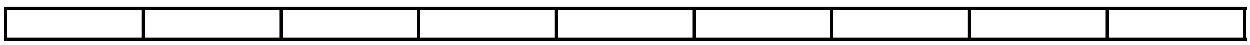
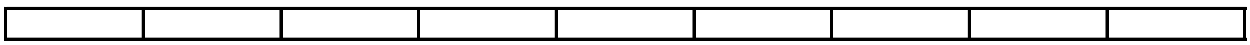
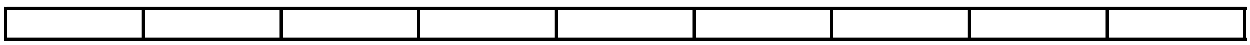
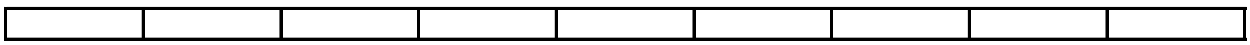
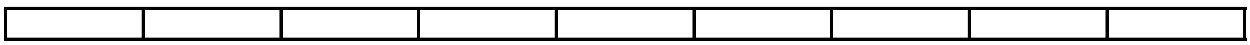
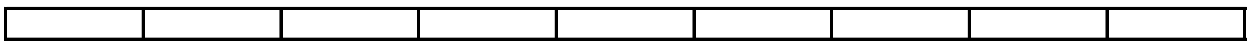
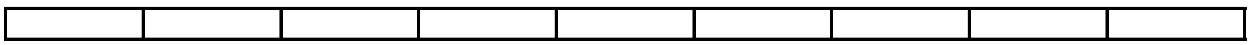
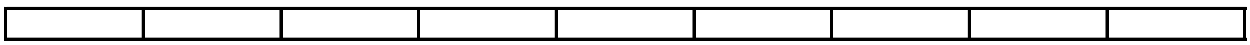
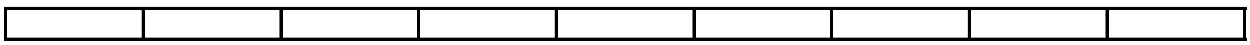
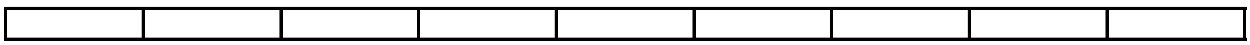
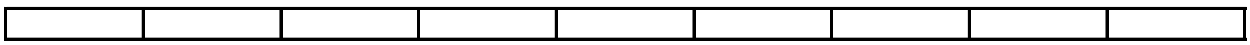
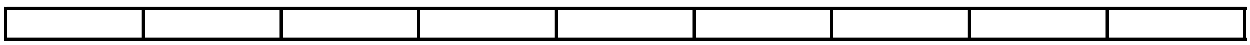
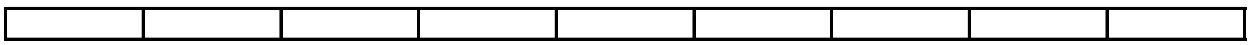
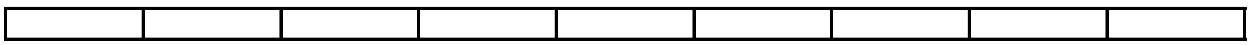
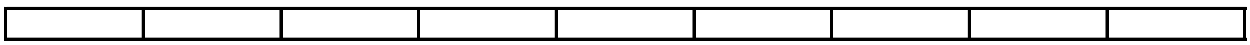
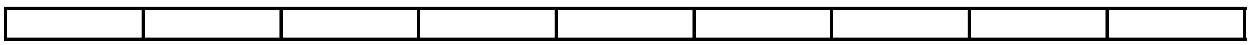
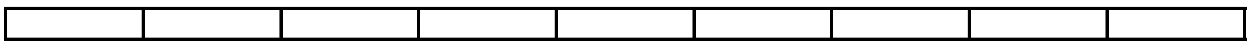
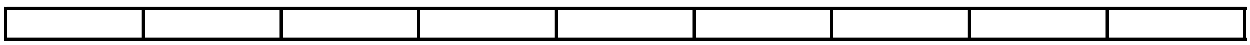
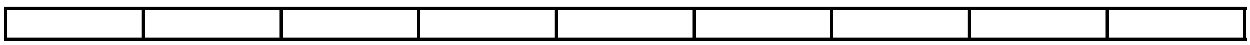
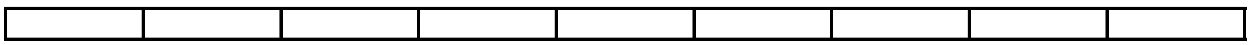
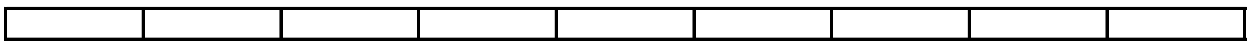
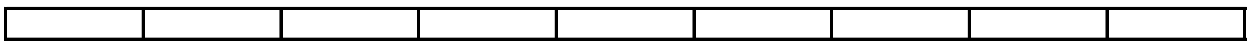
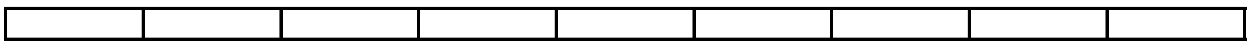
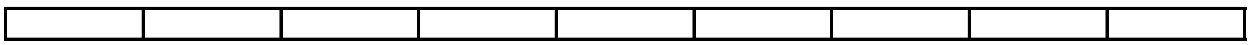
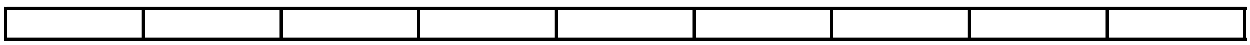
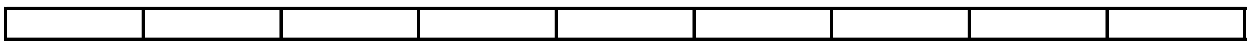
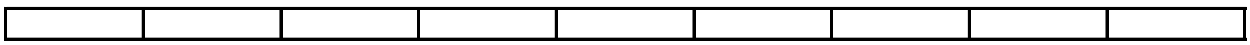
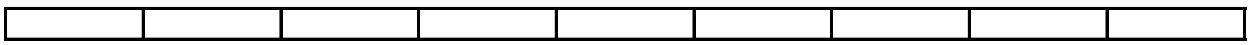
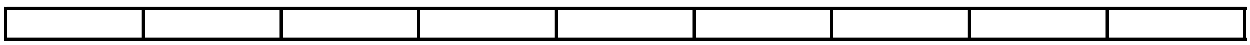
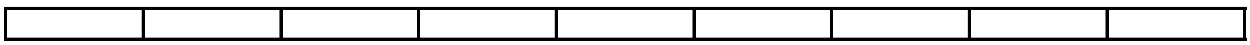
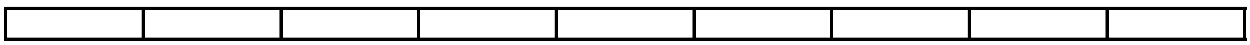
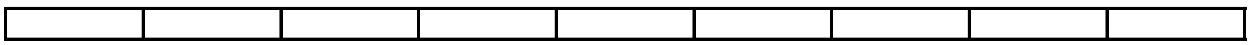
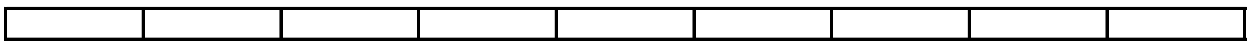
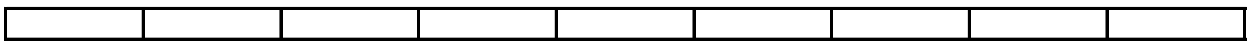
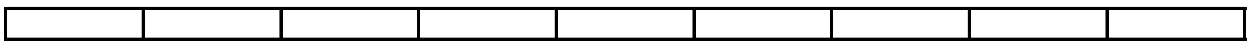
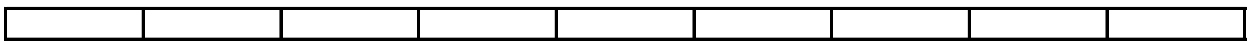
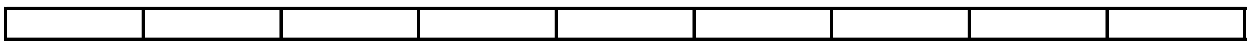
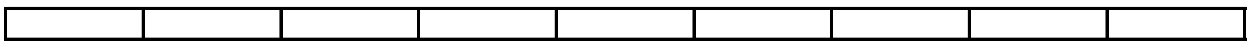
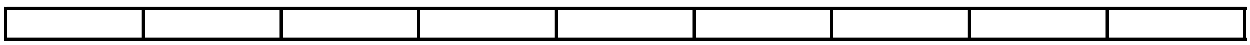
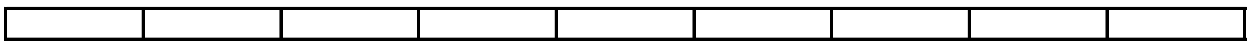
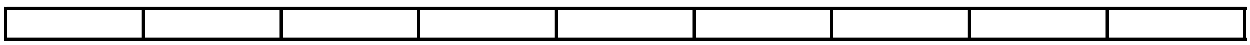
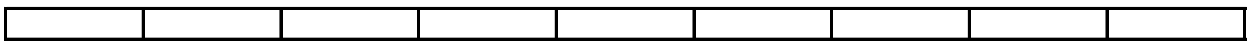
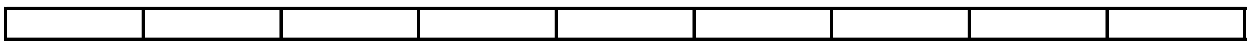
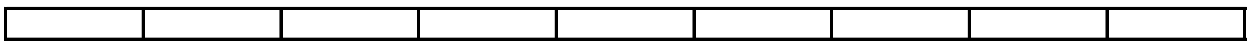
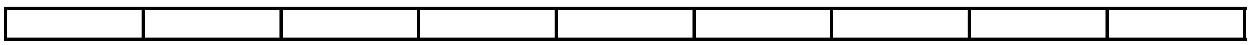
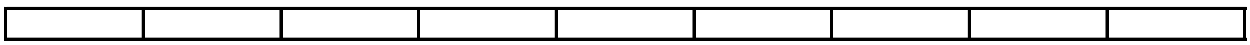
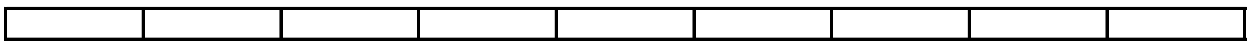
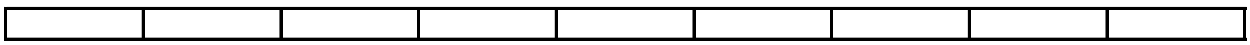
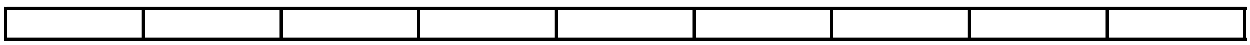
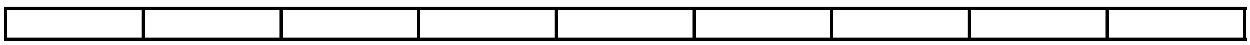
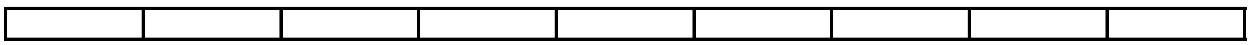
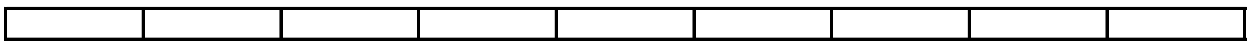
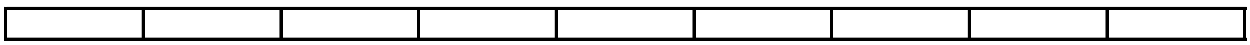
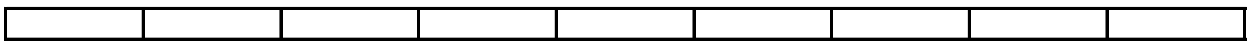
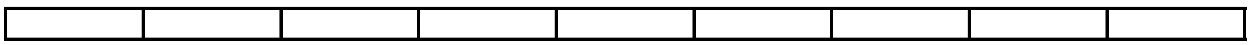
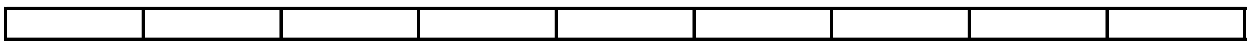
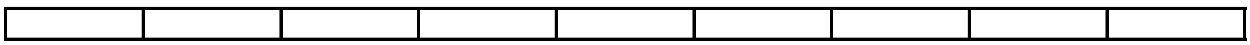
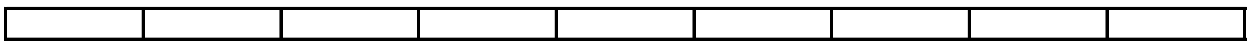
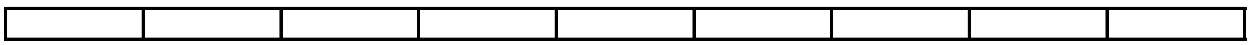
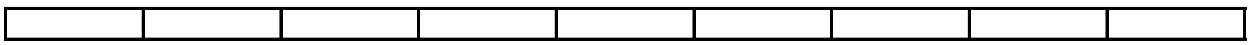
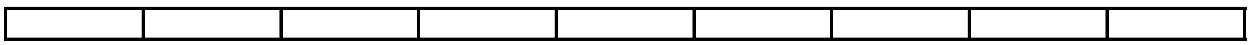
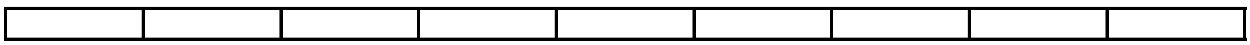
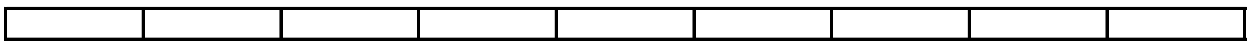
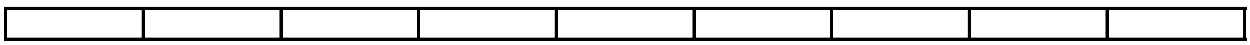
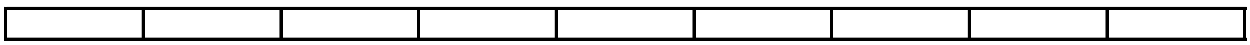
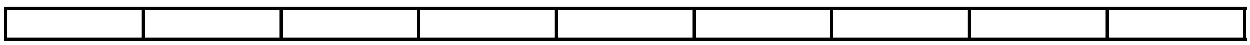
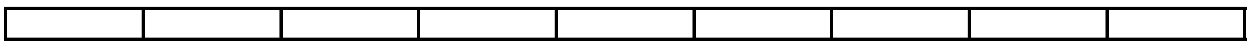
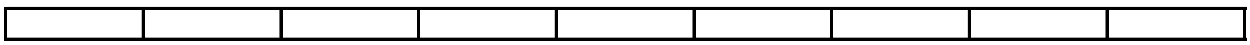
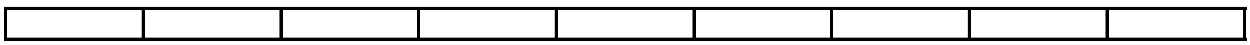
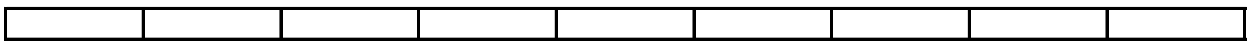
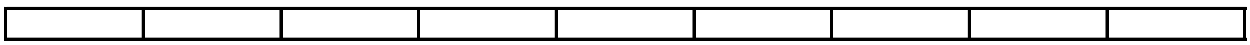
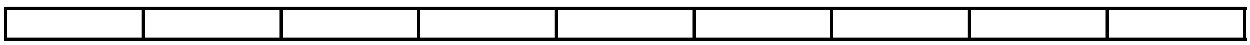
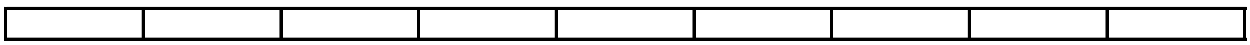
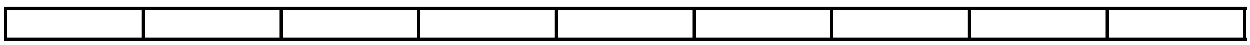
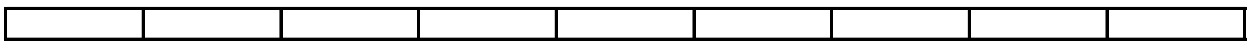
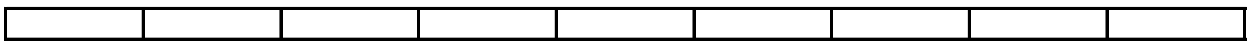
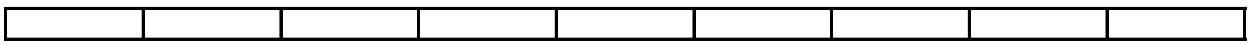
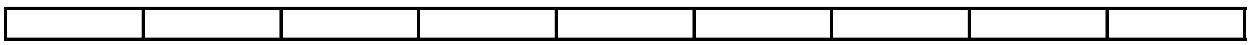
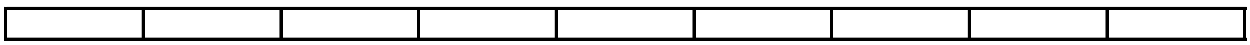
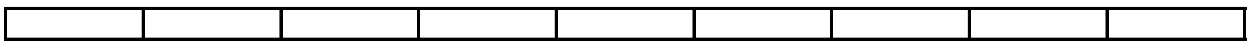
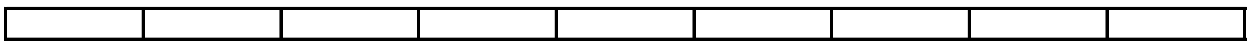
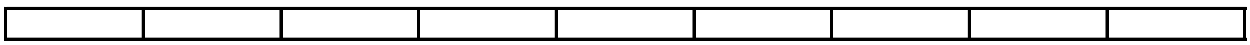
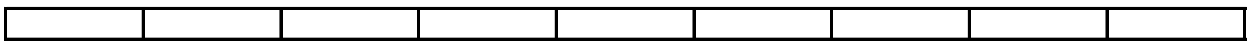
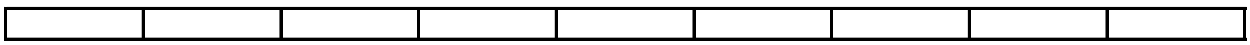
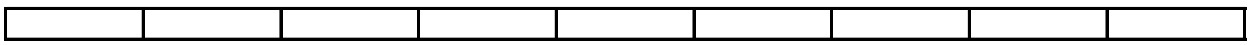
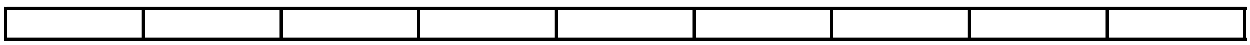
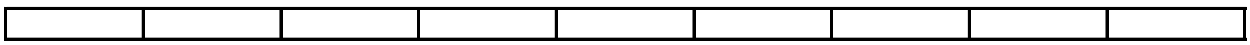
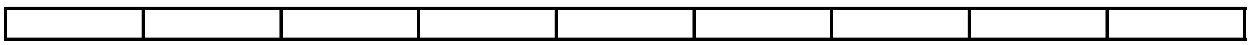
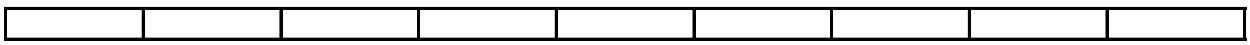
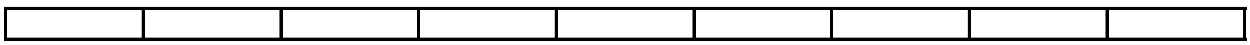
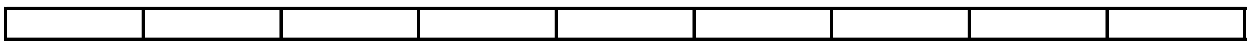
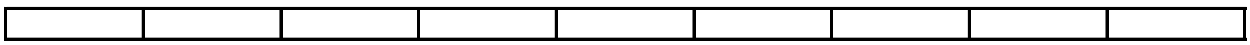
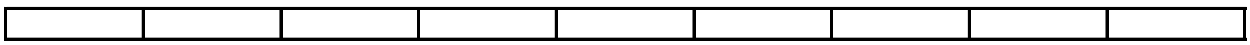
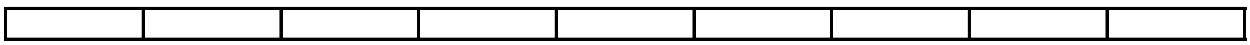
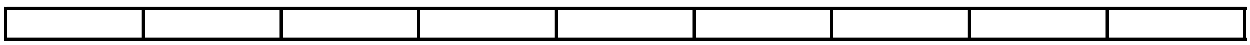
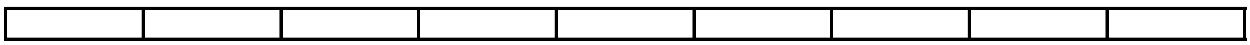
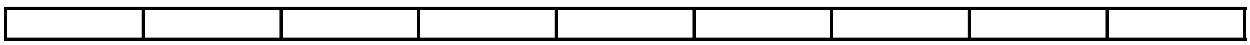
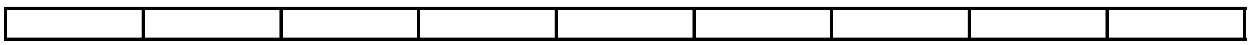
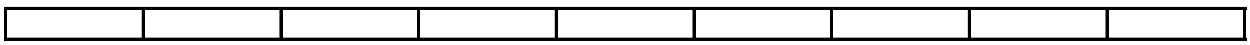
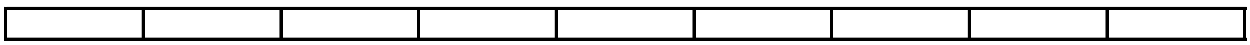
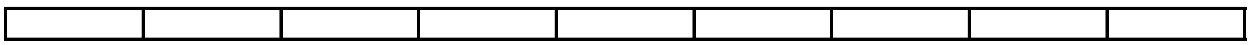
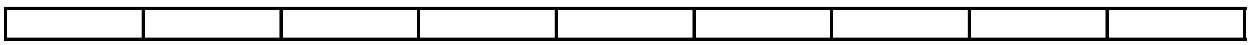
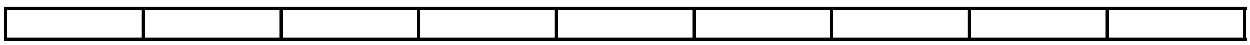
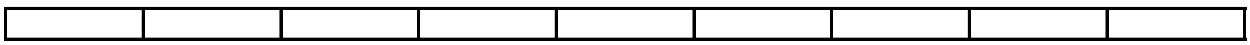
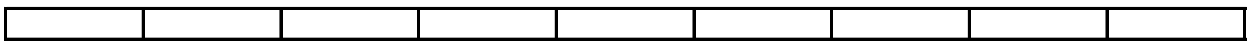
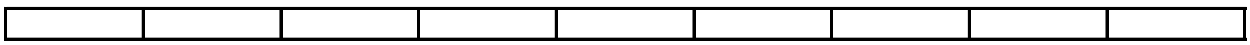
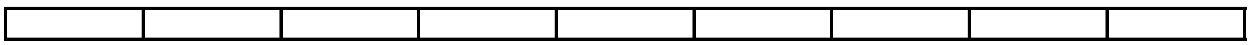
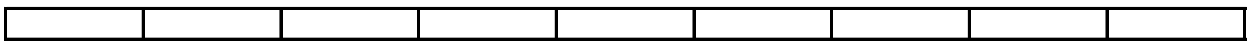
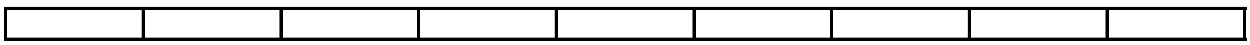
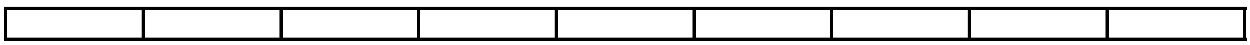
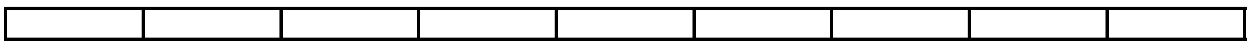
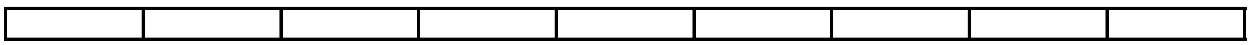
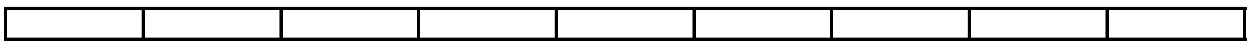
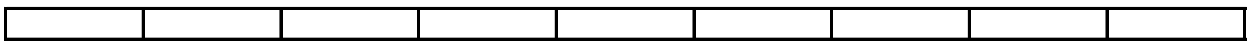
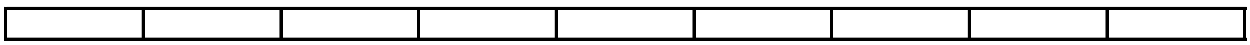
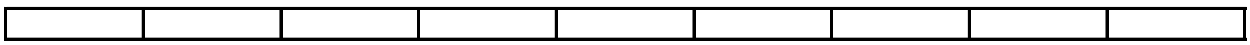
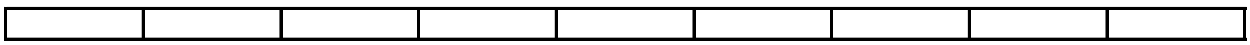
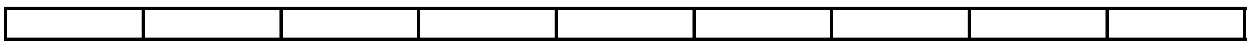
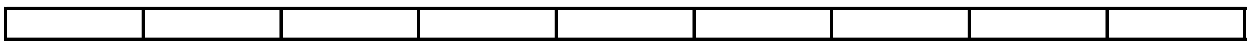
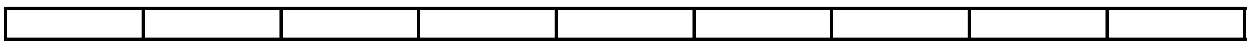
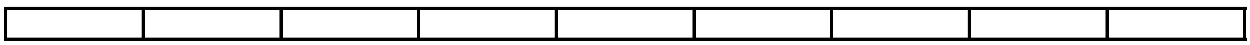
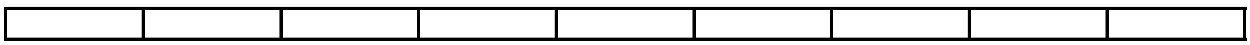
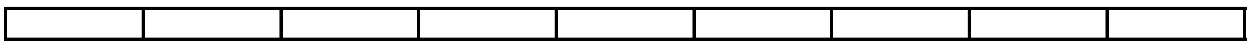
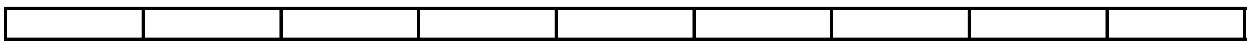
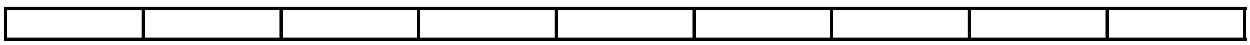
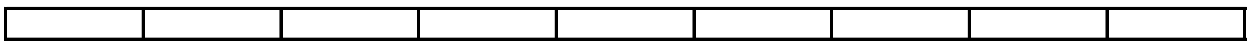
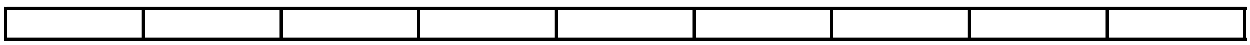
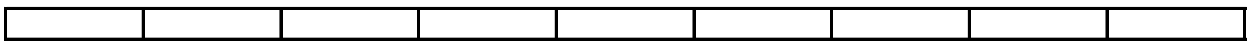
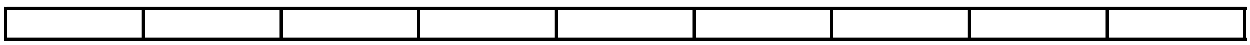
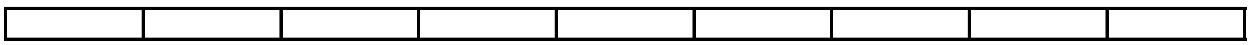
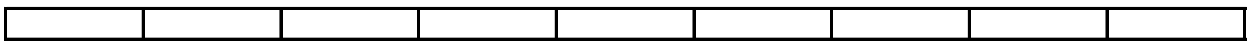
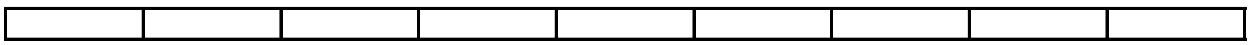
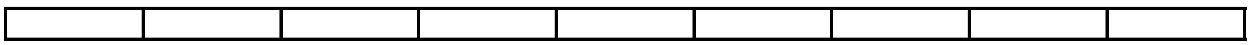
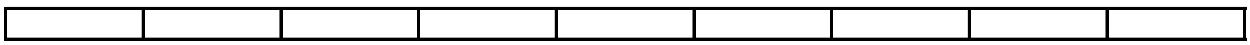
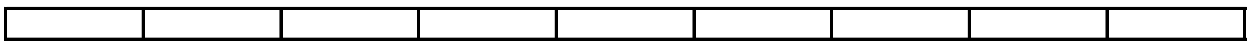
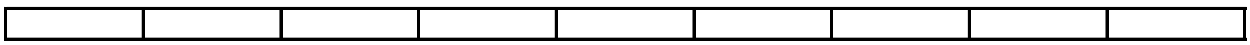
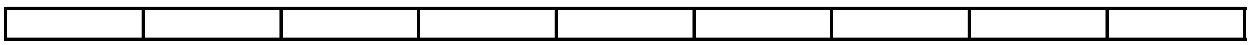
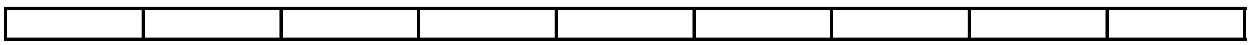
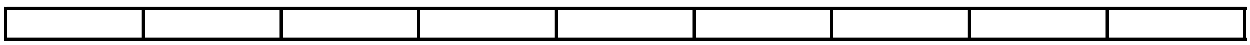
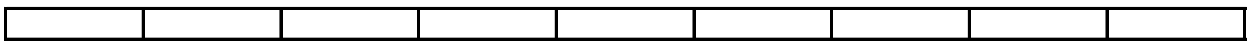
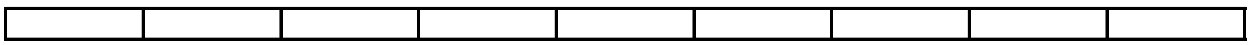
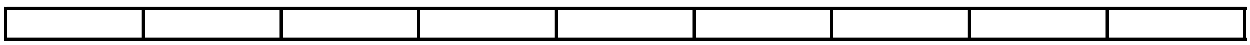
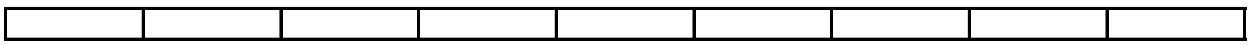
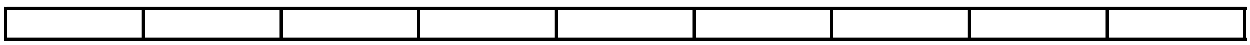
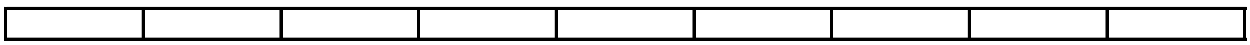
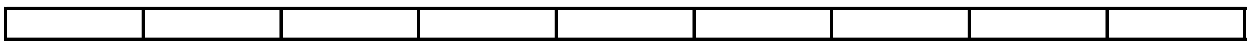
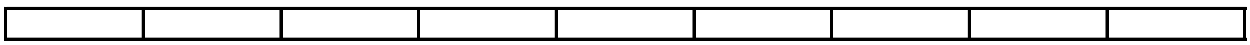
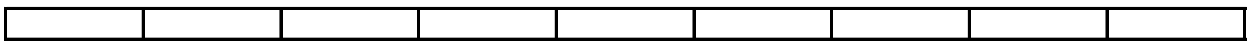
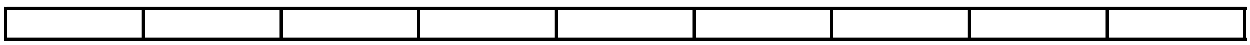
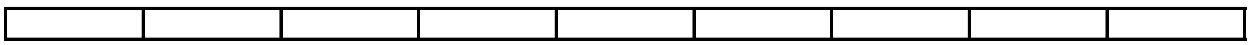
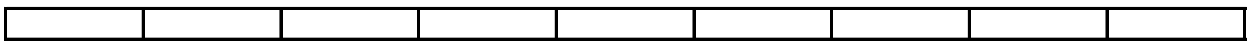
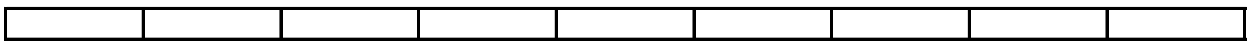
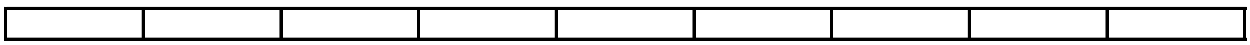
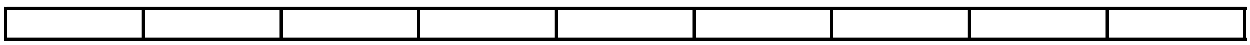
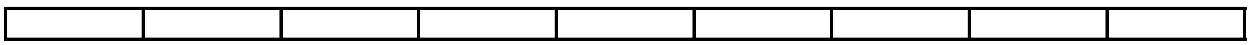
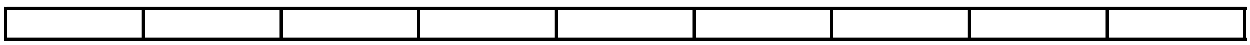
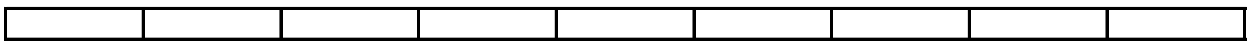
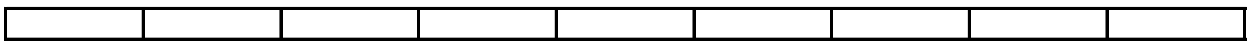
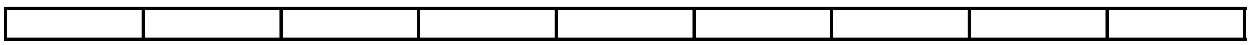
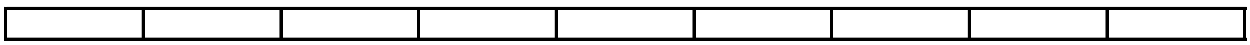
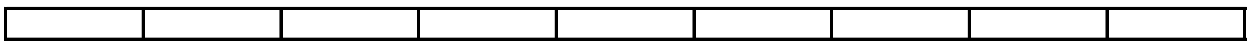
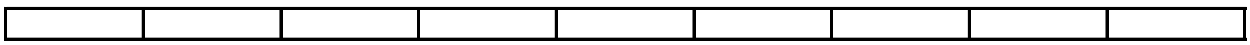
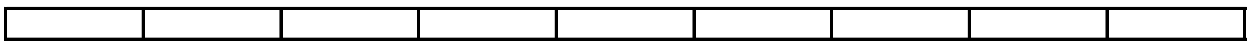
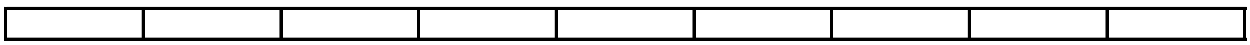
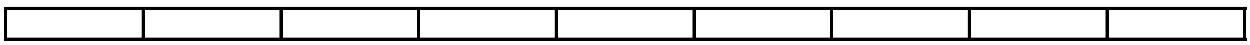
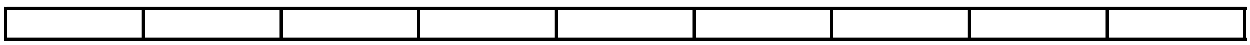
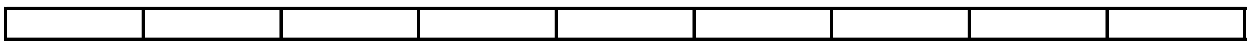
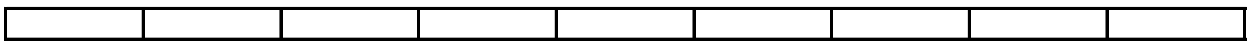
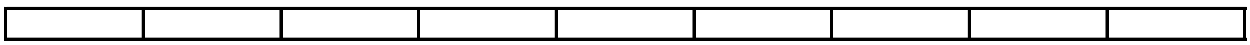
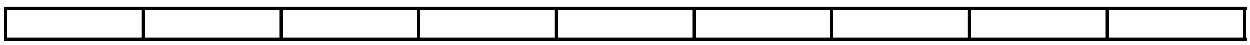
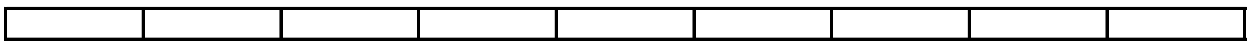
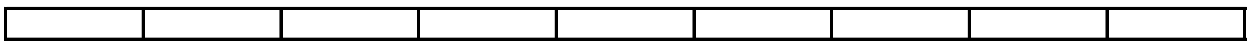
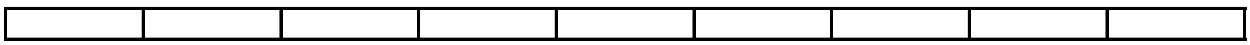
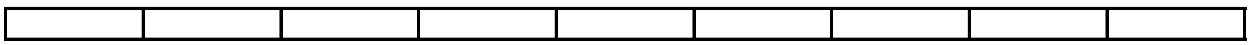
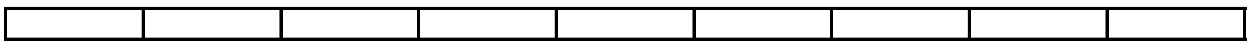
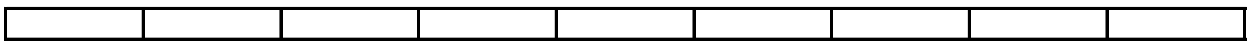
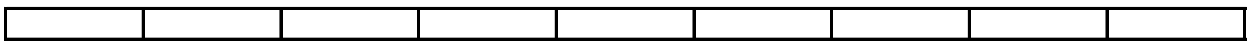
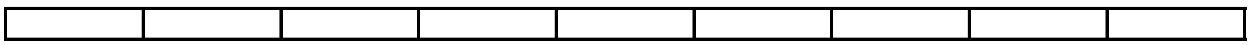
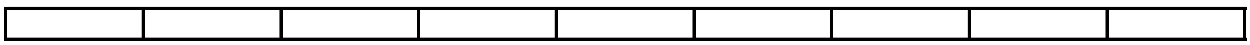
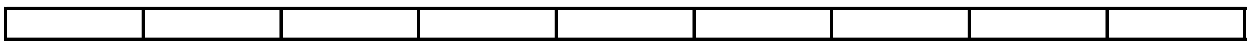
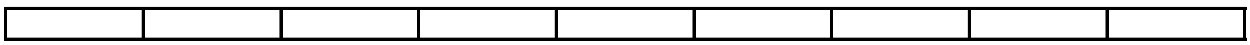
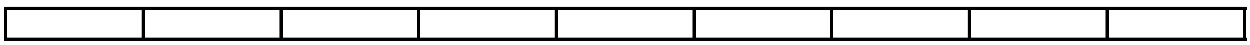
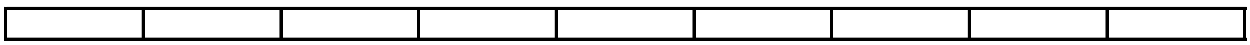
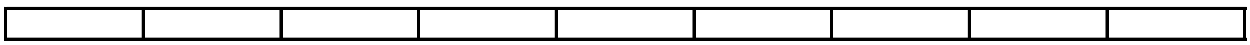
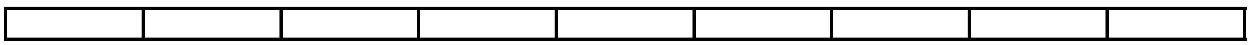
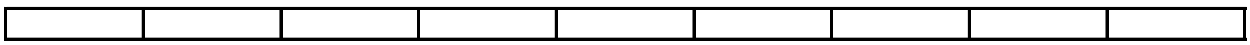
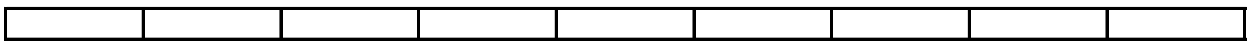
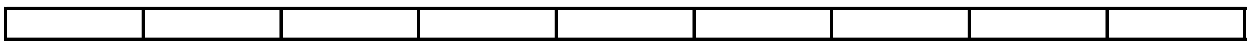
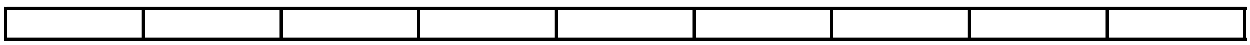
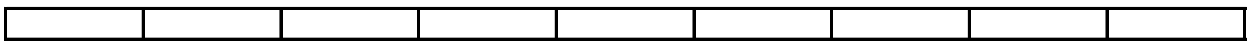
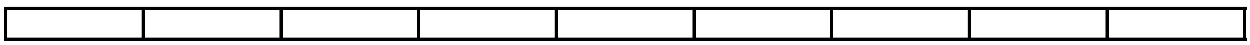
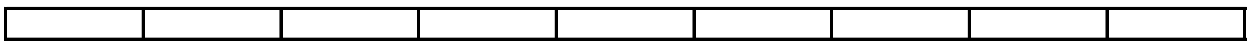
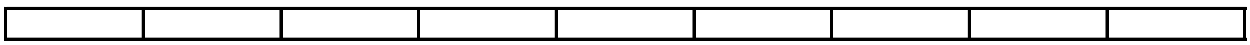
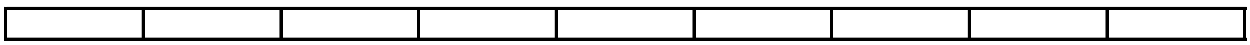
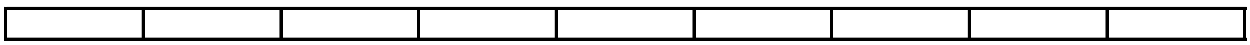
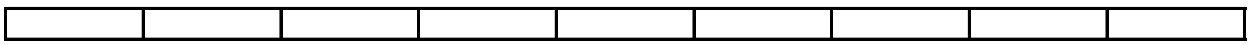
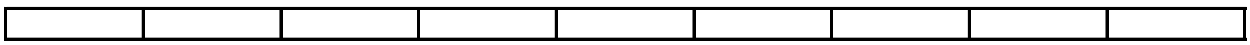
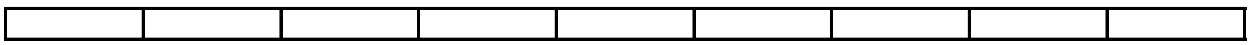
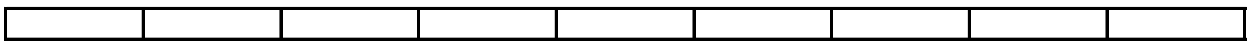
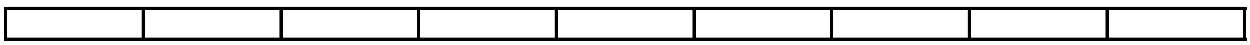
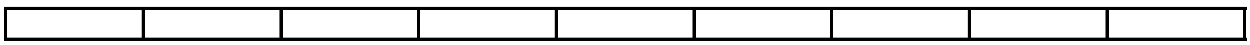
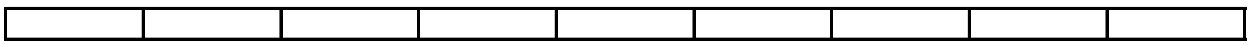
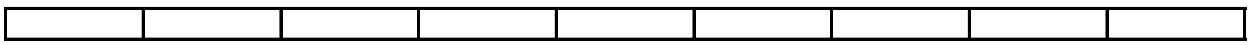
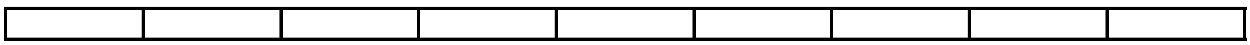
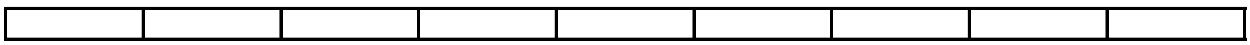
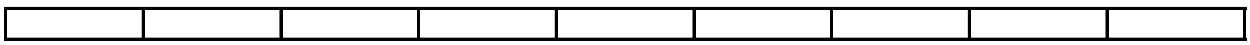
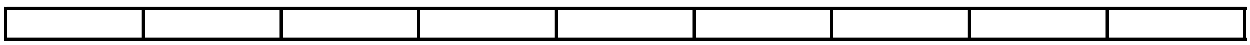
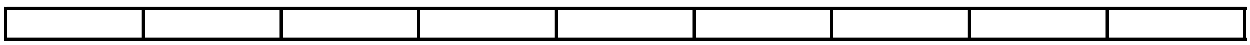
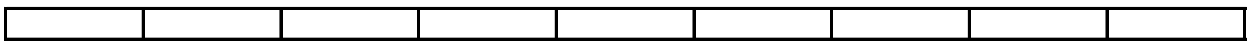
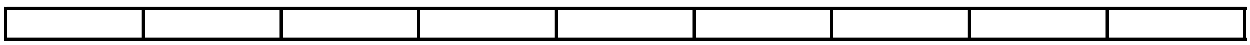
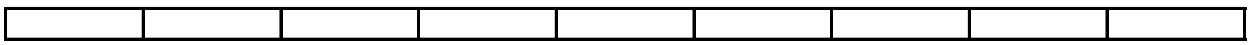
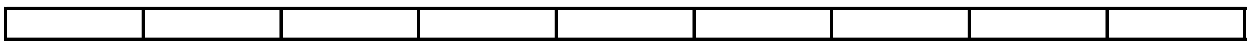
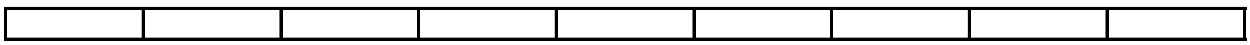
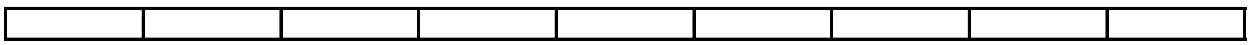
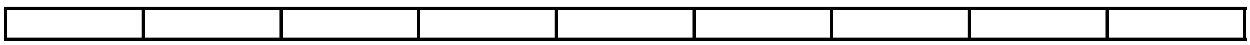
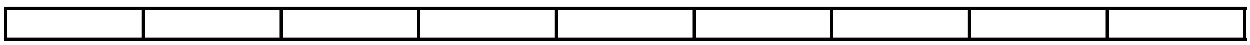
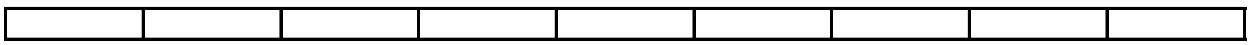
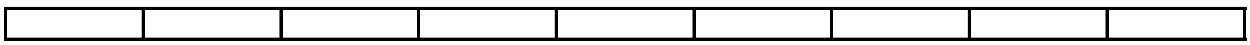
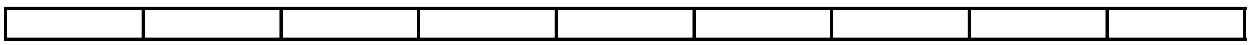
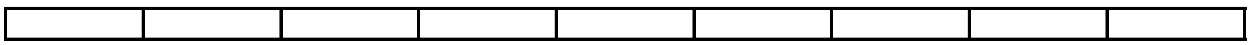
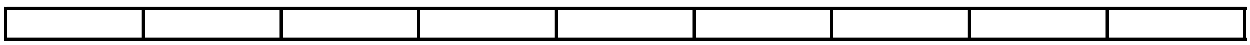
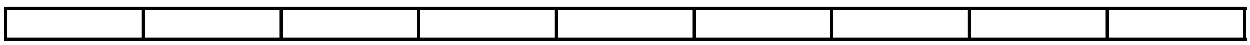
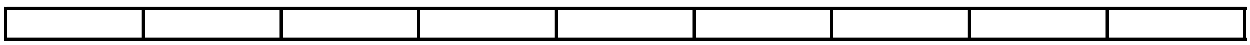
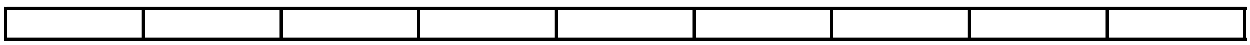
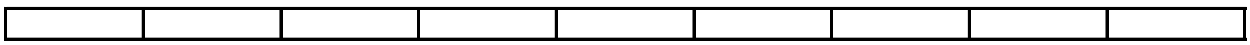
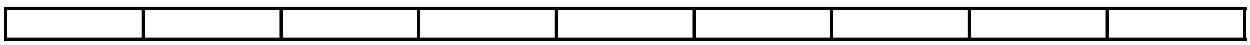
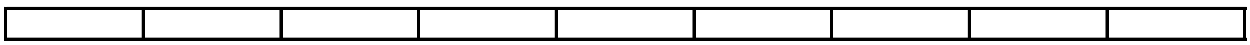
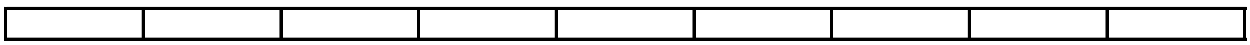
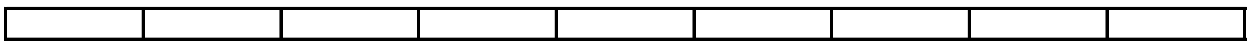
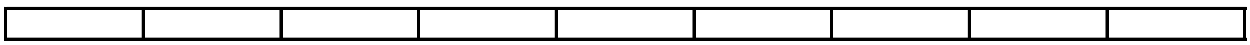
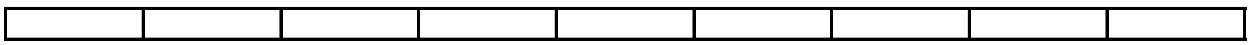
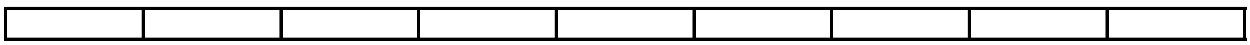
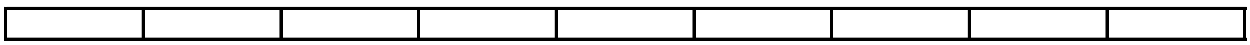
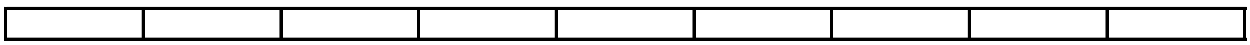
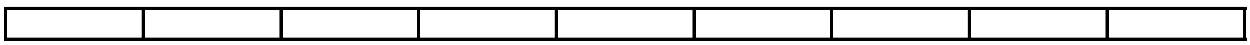
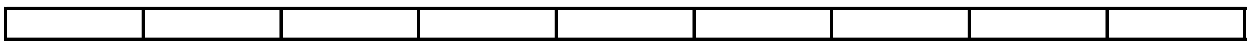
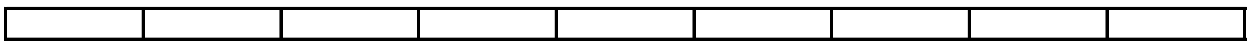
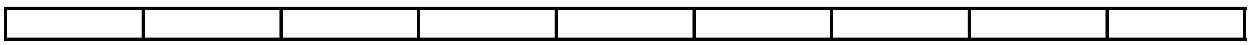
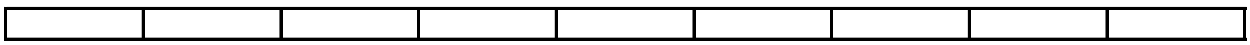
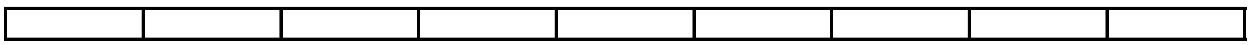
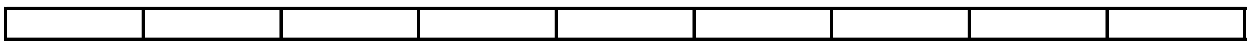
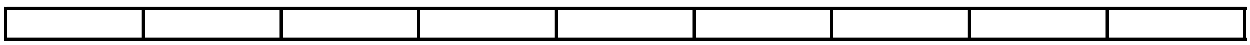
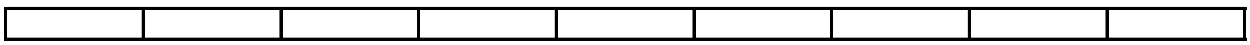
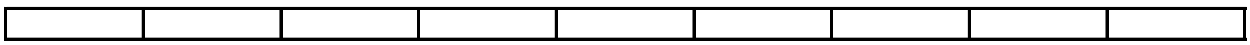
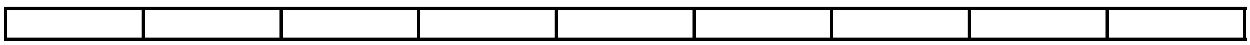
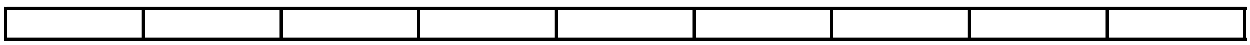
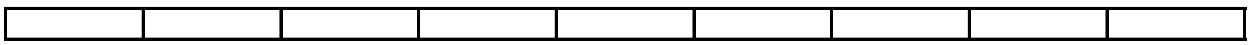
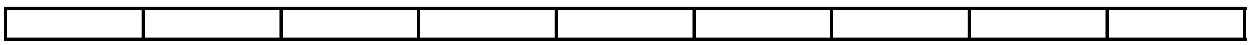
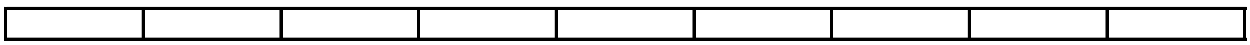
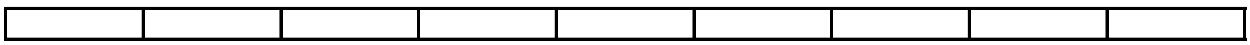
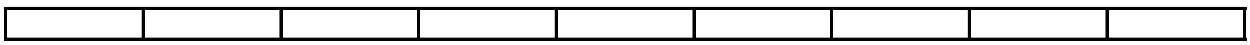
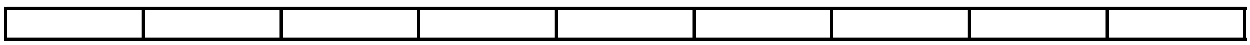
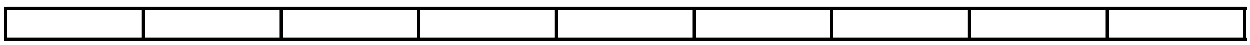
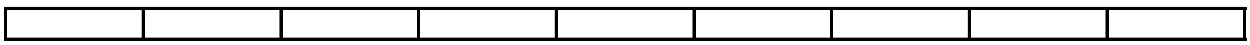
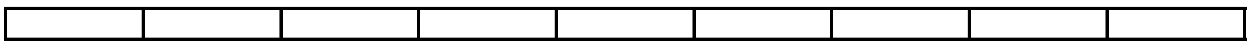
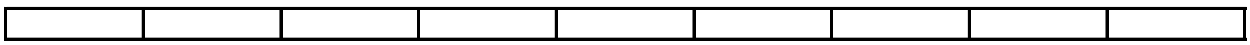
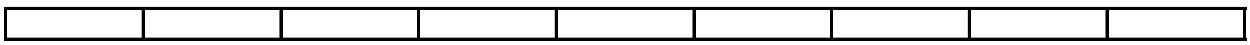
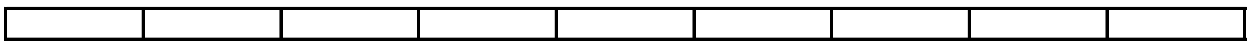
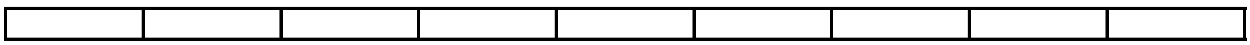
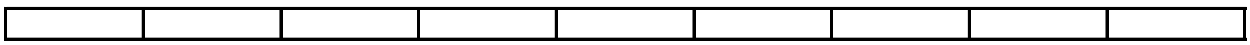
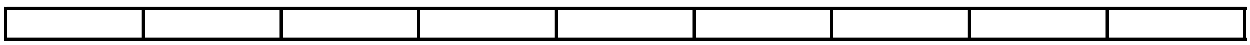
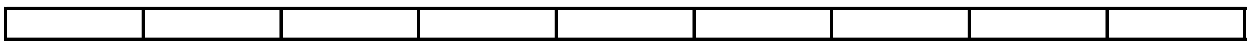
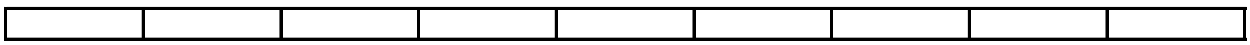
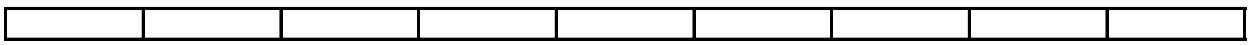
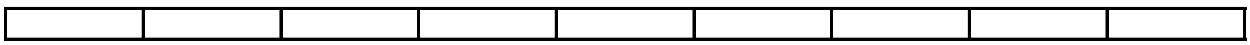
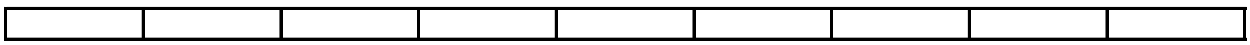
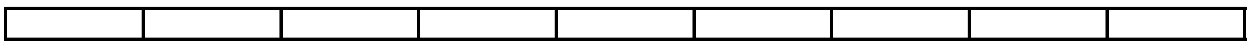
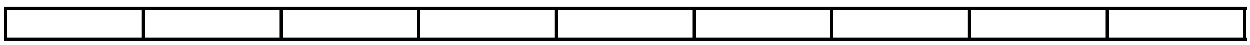
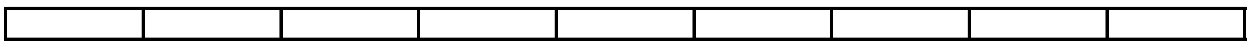
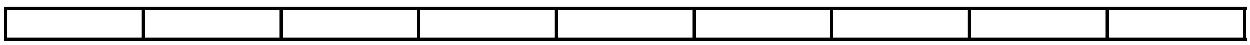
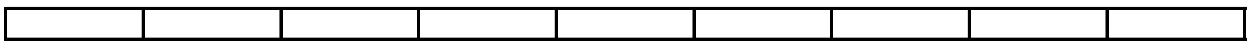
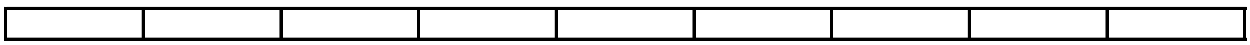
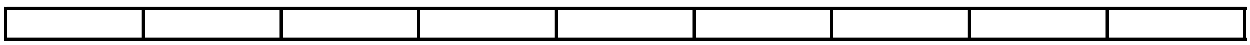
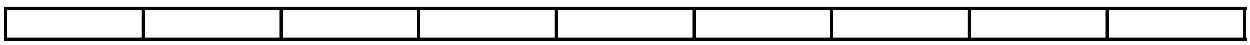
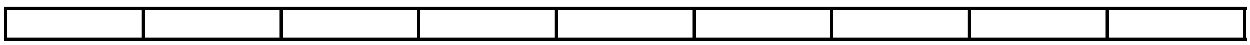
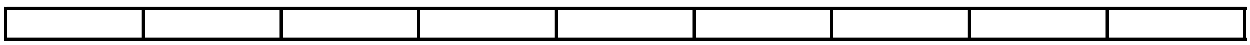
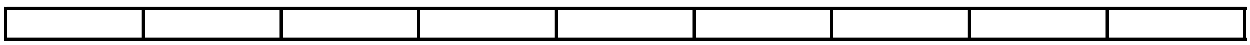
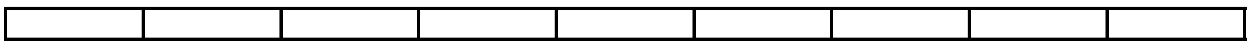
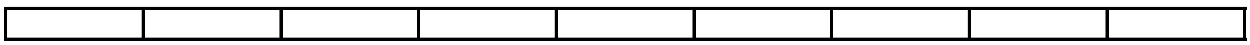
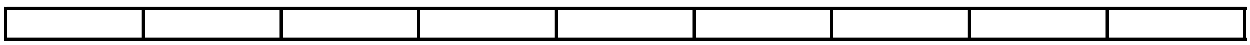
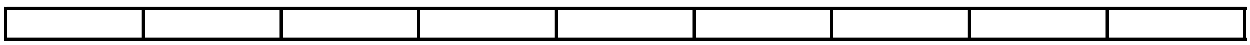
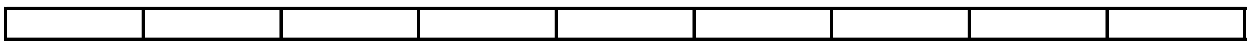
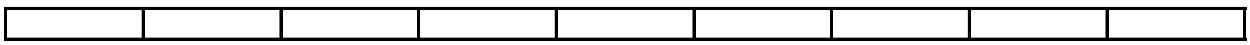
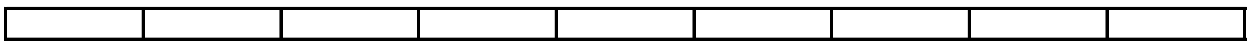
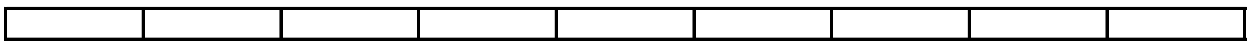
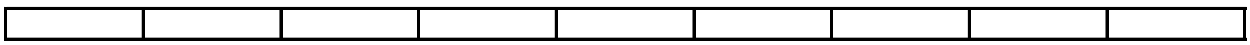
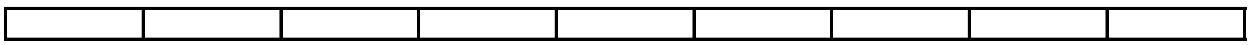
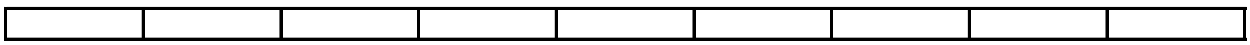
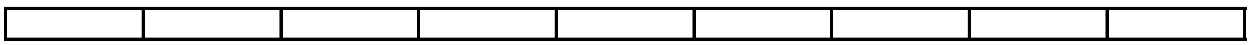
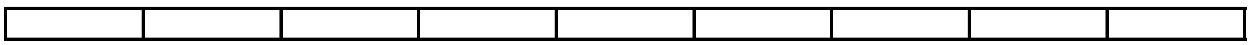
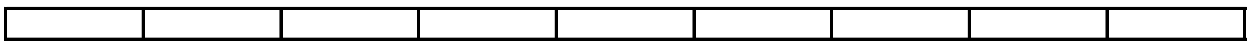
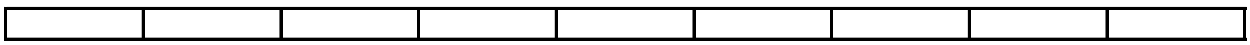
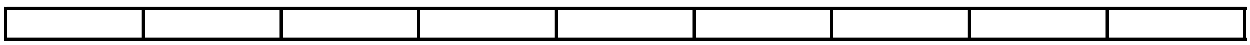
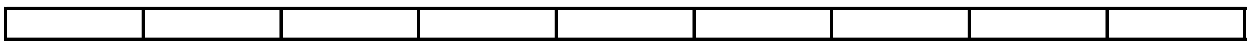
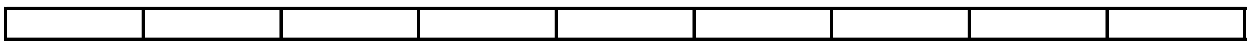
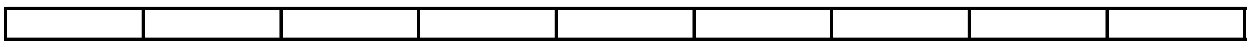
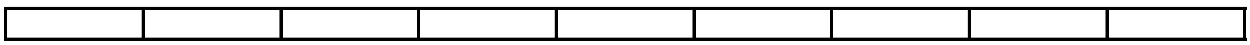
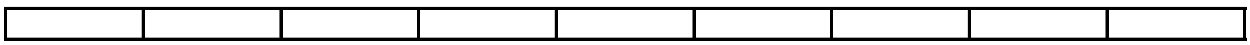
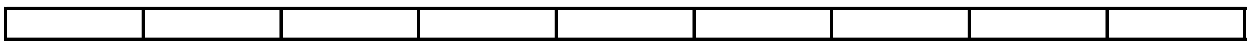
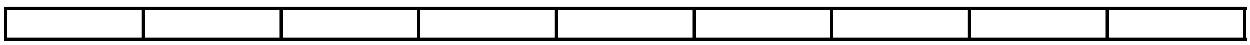
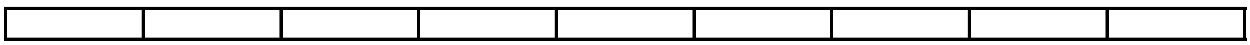
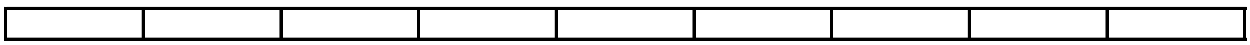
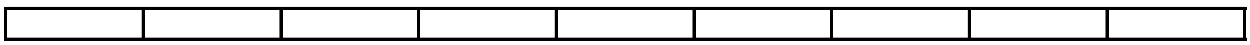
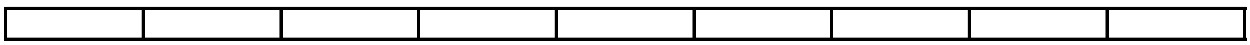
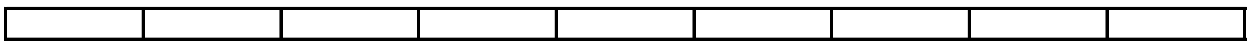
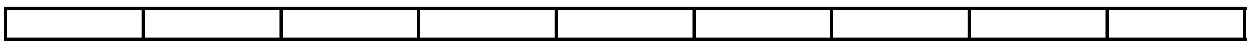
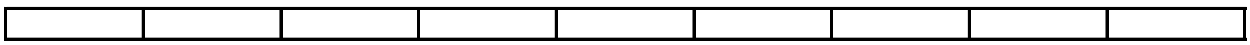
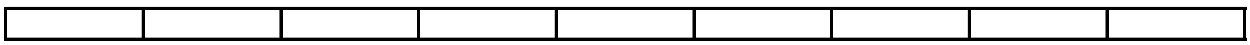
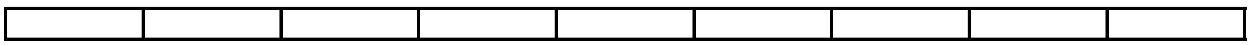
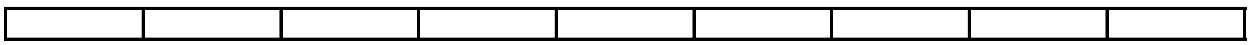
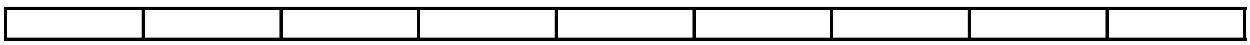
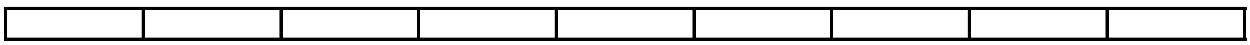
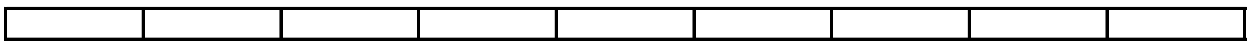
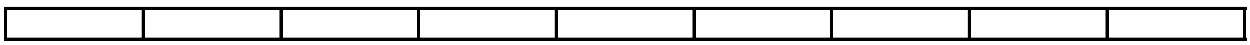
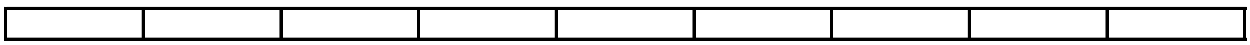
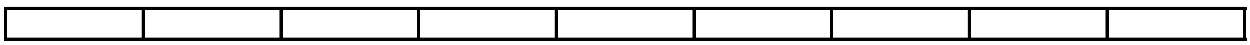
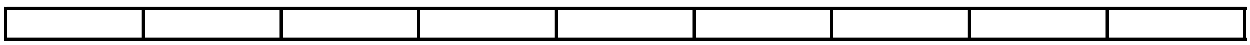
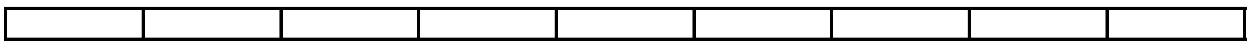
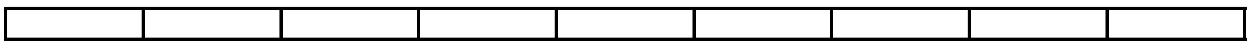
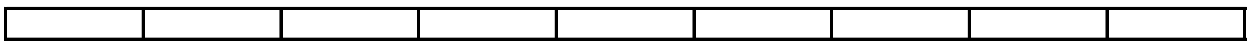
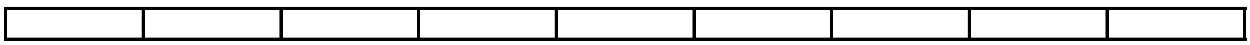
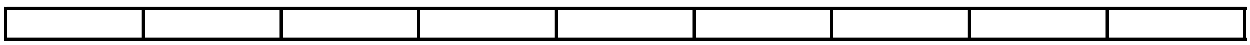
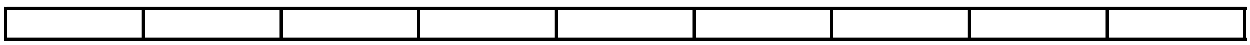
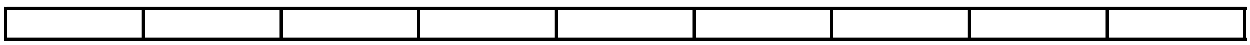
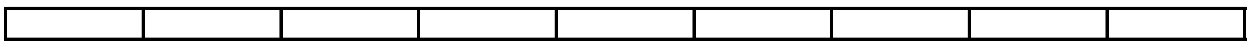
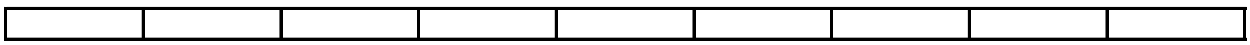
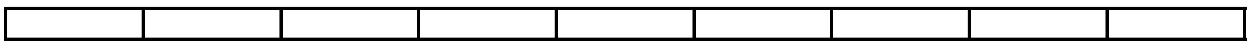
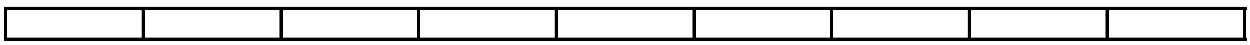
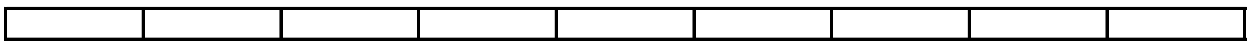
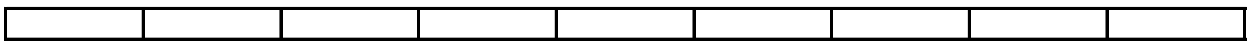
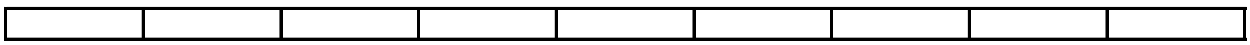
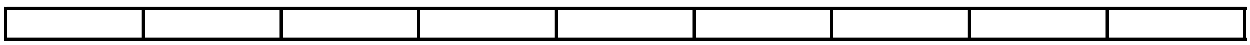
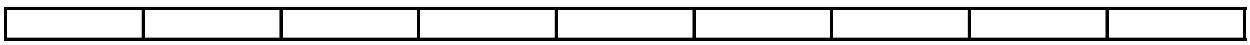
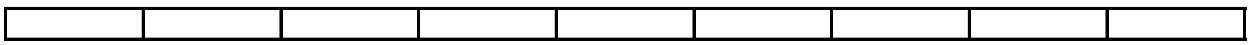
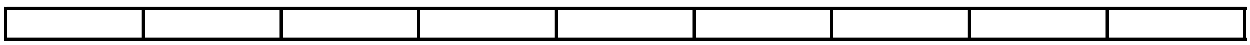
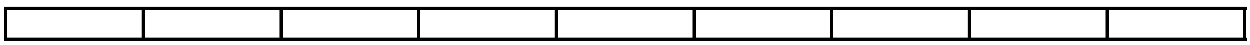
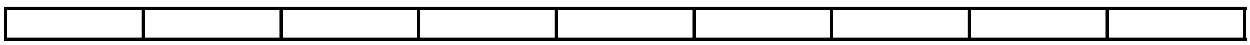
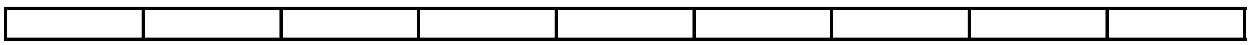
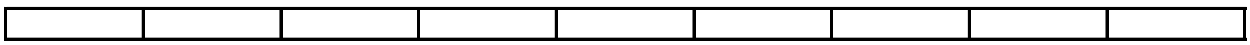
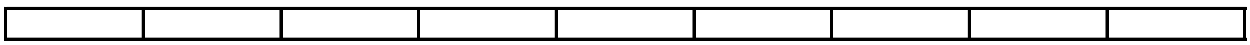
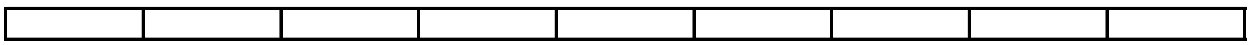
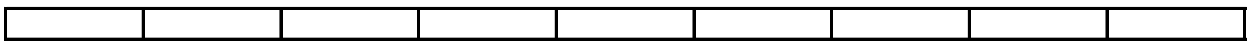
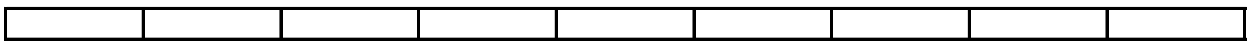
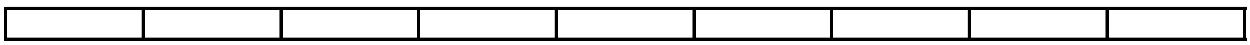
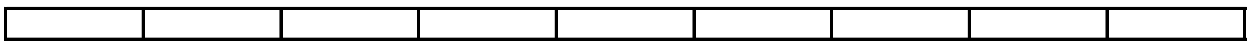
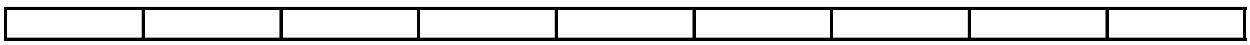
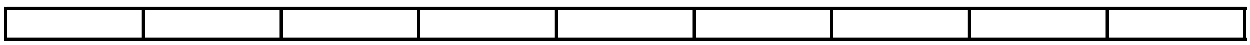
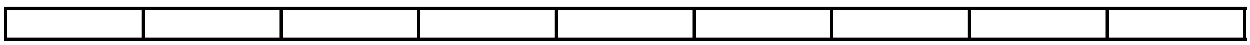
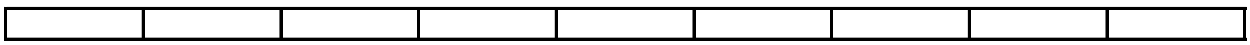
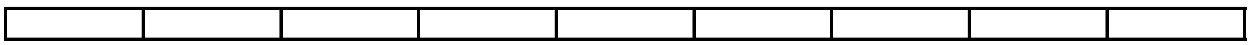
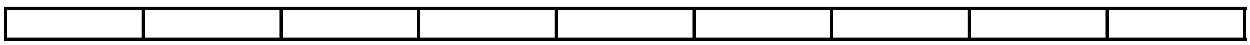
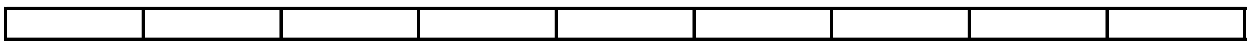
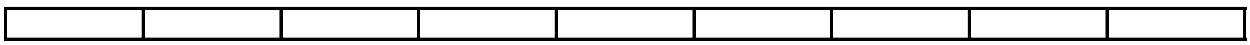
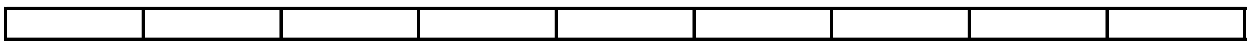
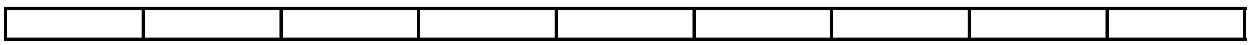
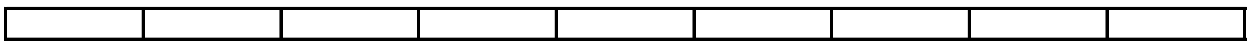
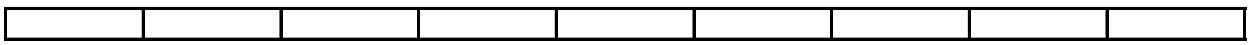
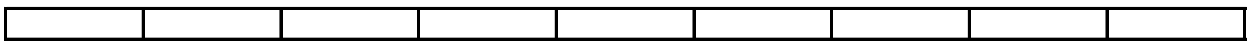
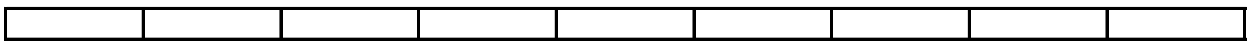
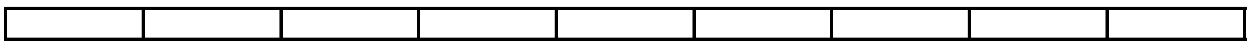
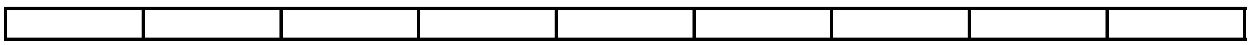
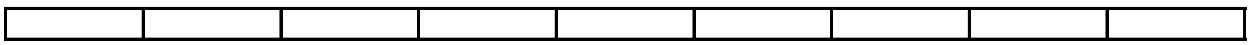
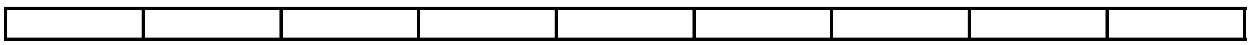
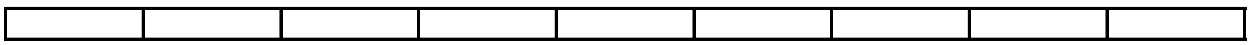
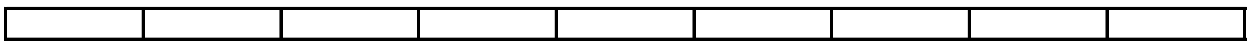
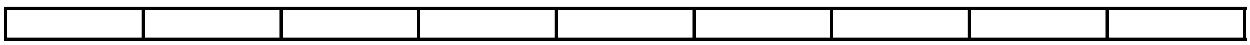
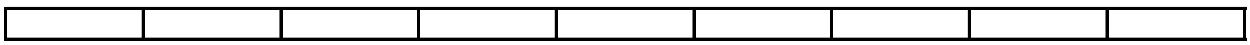
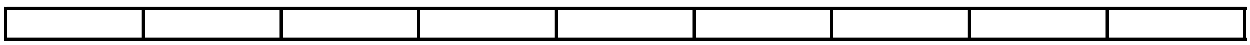
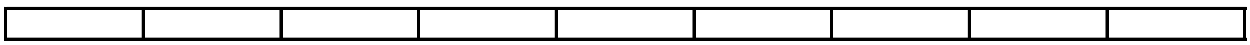
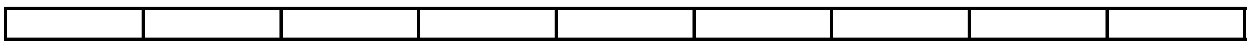
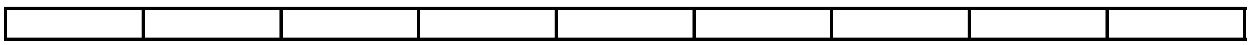
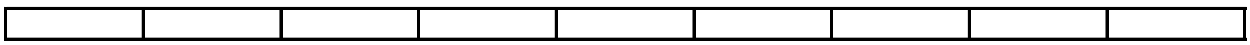
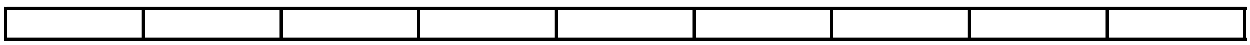
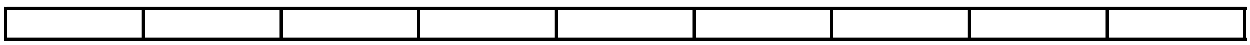
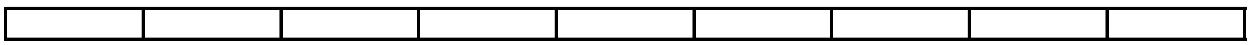
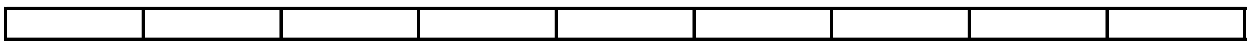
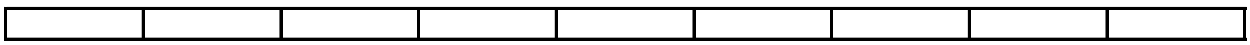
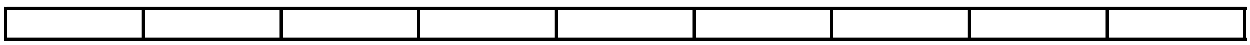
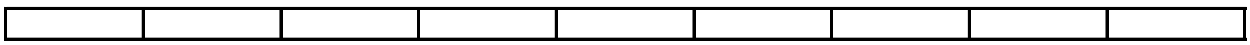
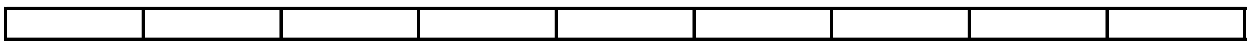
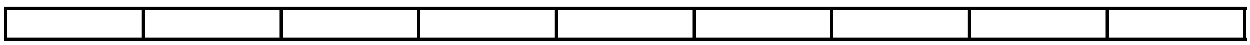
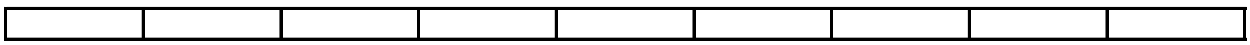
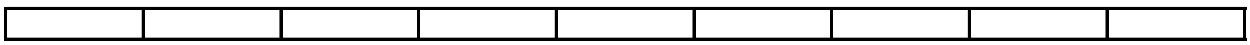
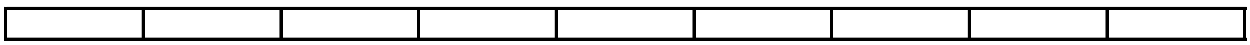
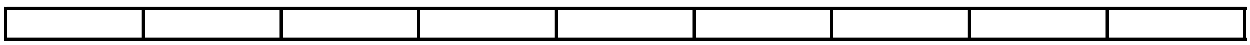
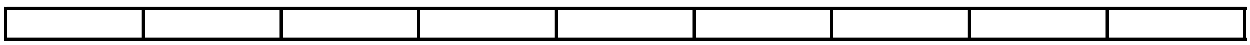
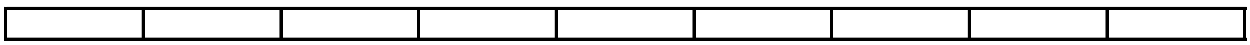
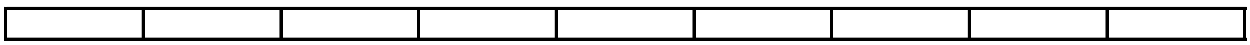
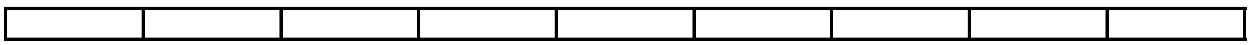
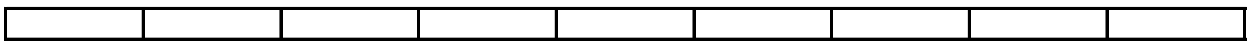
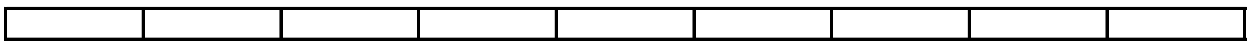
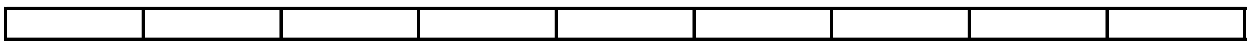
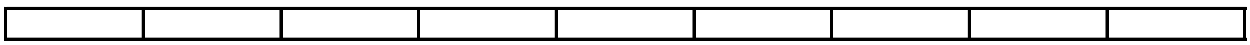
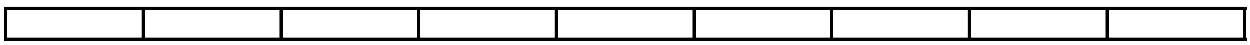
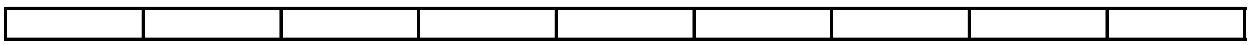
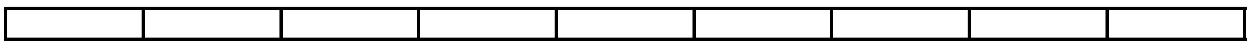
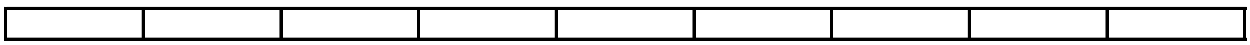
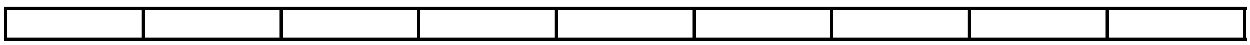
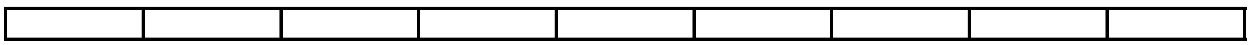
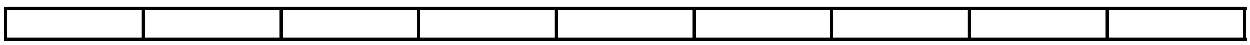
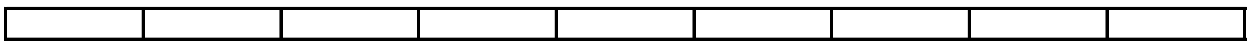
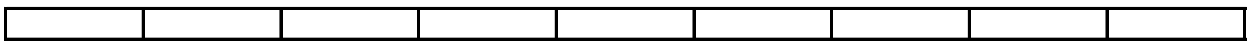
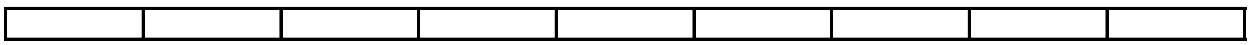
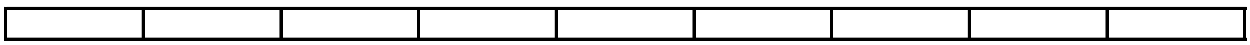
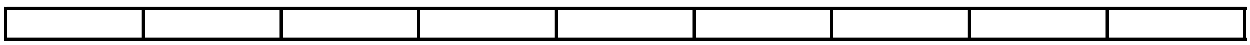
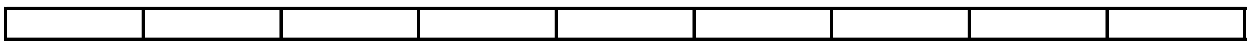
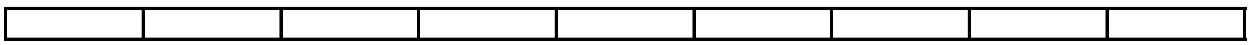
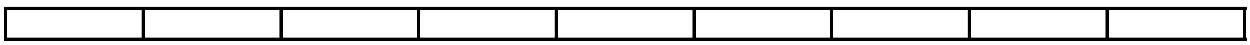
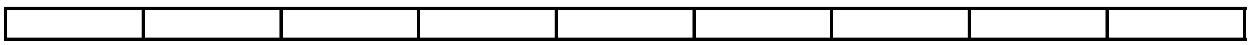
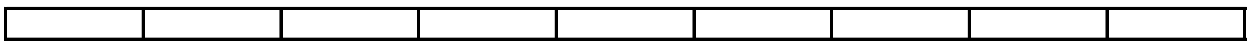
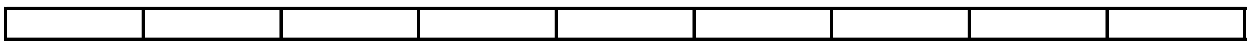
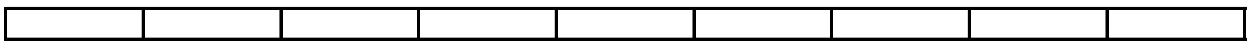
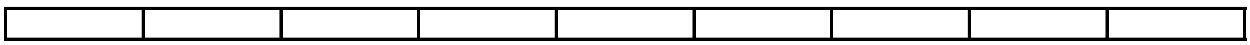
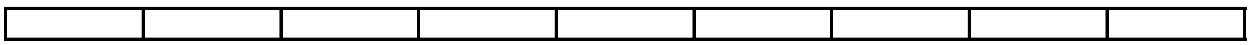
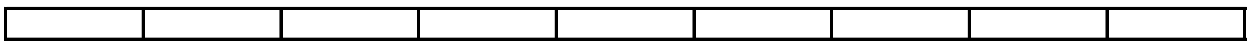
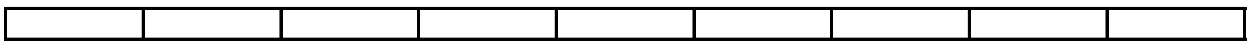
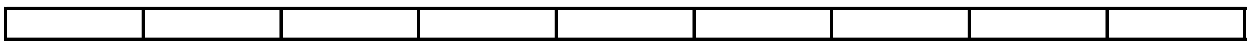
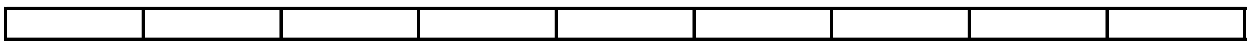
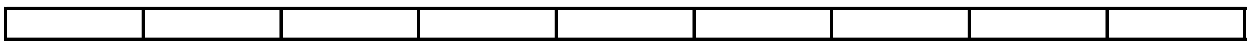
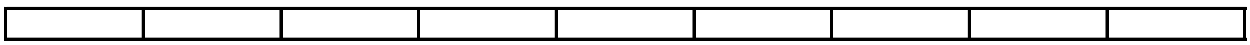
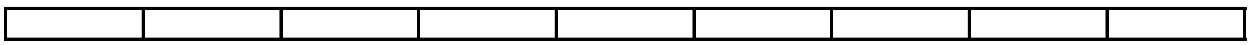
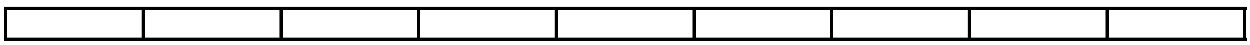
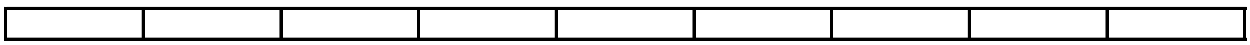
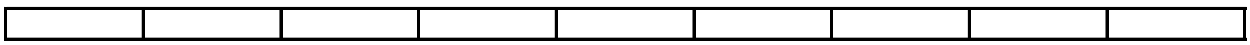
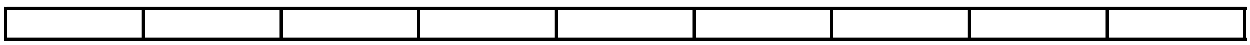
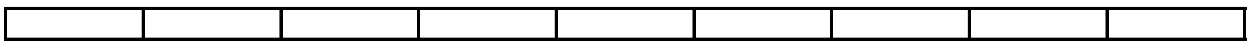
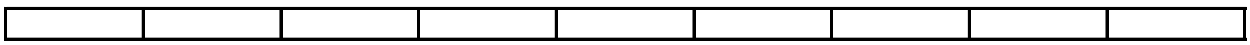
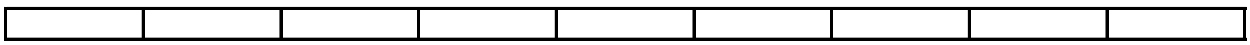
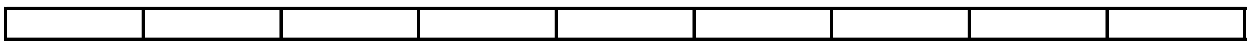
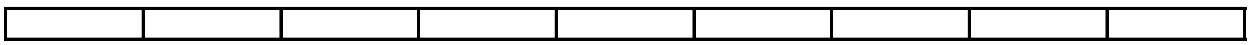
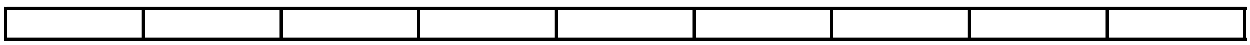
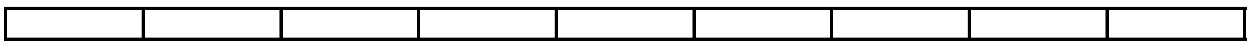
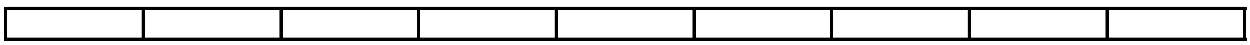
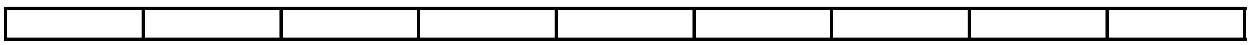
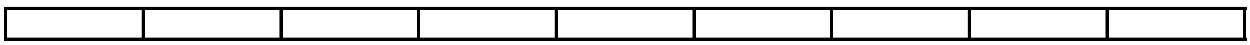
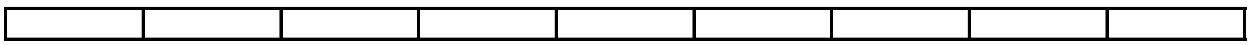
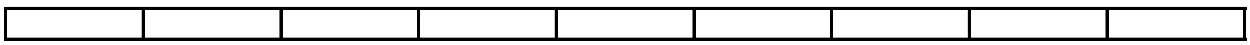
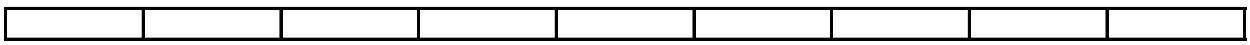
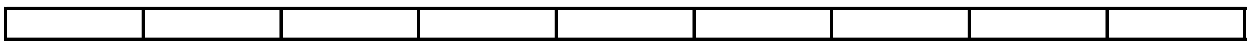
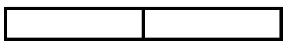
Расчёт к смете расходов по аппарат айыл окмоту за 2026 год

		2025
2111	**Заработная плата**	**13 789 162**
2121	**Отчисление в соц.фонд 17,25%**	**1 887 574**
2211	**Командировочные расходы**	**671 500**
	г.Бишкек количество поездок - 22 раз по 3 дня	
	Глава айыл окмоту - 12 раз по 3 дня 36 дн	216000
	Начальник ФЭО - 5 раз по 3 дн 30дн	90000
	Зам. главы - 5 раз по 3 дн 30 дн	90000
	проезд г.Бишкек: 22 раз 2 конец 600 сом = 26400 сом	
	суточные 66 дн по 1000 сом = 66000 сом	
	Квартирный 44 дн по 500сом = 22000 сом	
	г.Талас количество поездок - 85 раза	59 500
	Глава айыл окмоту - 15 раз	
	Зам.главы а/о - 10 раз	
	Главный спец. По зем.устр. - 20 раз	
	Галвный специалист инвестиция и юрист -20 раз	
	Начальник ФЭО - 10 раз	
	Проезд г.Талас 85 раз по 100 сом х 2 конец = 17000 сом	
	Суточные 85 дн по 500 сом = 42 500 сом.	
	г.Бишкек торага МК кол.поездок 1 деп. 12 раз по 3 дня	
	1 деп. 12 раз по 3 дня 36 дней*5200	216 000
	проезд 1деп. 3 раз 2 конец по 600 сом	
	суточный 189 дн по 600 сом	
	Квартирный 1 деп.*300*1*2	
2212	**Плата за комунальные услуги**	**92 400**
	За услуги связи	
	*Интернет апп 5000 сом * 12 мес сом*	60 000
	Услуги сотовой связи	**32 400**
	Глава а.округа = 600 сом	7200
	Зам.главы а/о = 300 сом	3600
	катчы айылдык кенеш	3600
	начальник ФЭО = 300 сом	3600
	Главный спец. По зем.устройству = 300 сом	3600
	главный специалист соц.отдел = 300 сом	3600
	Главный спец.по госзакупкам = 300 сом	3600
	Главный инспектор по налогам 300 сом	3600
	итого 2 400сом х 12 мес = 28800 сом	
2214	**Транспортные расходы**	**447 750**
	Служебная автомашина	
	Норма расхода ГСМ на 100 км 15 литров	
	*за мес. 330 л х 12 мес = 3960 л (в день 50 км*14=7л*22дн)*	
	всего 3960л. Х 75 сом	297000
	ремонт служ.а/м	100000
	маторное масло 4разаХ 8000 сом	32000
	Инспектор ВУС 250 литр бензин	18750
2215	**Прочие расходы**	**6 515 260**
	подписка на газету +за объвление =15000сом*2	30 000
	перепись населения	200 000
	Грамота	25 000
	Август конференциясы	20 000
	Архитектура,Гос.экспертиза,Кадастр,сметаларга,геология,документацияга	4 000 000
	ПСД ипподрома с Кызыл-Адыр	1 000 000
	К дню "Независимости КР"	300 000
	День мест.самоуправл	100 000
	Народный праздник "НООРУЗ"	170 000
	Членский взнос МСУ	145 000
	Е-кызмат 14 сотрд-к * 2040 сом = 28560 сом	28 560
	На учебу	100 000
	заправка картриджей 17*400сом =6800 сом*12мес= 81 600 сом	81 600
	Сельский сход	30 000
	Страховка здания	10 000
	страховка служ автотр	10 000

	Долг 1С	86 000
	Веб сайт	20 000
	установка видеокамер кред-я зад-ть	159 100
2221	**Текущий ремонт зданий**	**500 000**
	текущий ремонт а о	500 000
2222	**Приобритение**	**327 827**
	Конц товары	*327 827*
	Авансовый отчет 50 пач. х 50 сом = 2 500 сом	*2 500*
	Скоросшиватель 500 шт х 20 сом = 10 000 сом	*10 000*
	Журналы 100 шт х 50сом = 5000 сом	*5 000*
	Бумага "Снегурочка" 500 пачка х 550 сом = 275 000 сом	*275000*
	Концелярские товары = 35327 сом	*35 327*
2231	***за воду 1000*12***	**24 000**
2824	**Резервный фонд 1%**	**1 112 268**
3111	**Здания и сооружения**	**0**
3112	**Машины и оборудования**	**1 200 000**
	приобретение мебели	500 000
	принтер 7*30000	210 000
	компьютеры 7*70000	490 000
	ИТОГО:	**26 567 741**

Глава Кара-Бууринского айыл окмоту: **Б.М.Стамкулов**

Начальник ФЭО: **Г.Дадабаева**

Председатель бюджетной комиссии: **Ж Туйтеева**